

West Hollywood Elementary School



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0161 **Board District**: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$4,240,152 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

June: - PMOR followed up with PPO to request update on work order to repair issues with existing AHUs; PPO confirmed that some work had been done, but did not have a schedule for completion. - 06.21.2022 110B Approved by the Building Department. - 07.11.2023 110B Approved by all required signing parties. - Determination of GC's TIA for 1285 days still under review. May: - 05.02.2023 PMOR requested status update in eBuilder of the status of GFMWO -3 submitted to PPO. - 05.04.2023 GC submitted PCO 15 Time extension and TIA. -05.08.2023 PMOR emailed PPO Zone lead and team regarding status of GFMWO -3 - No response. - 05.11.2023 110B Certificate of Occupancy was received from Crain Atlantis. -05.12.2023 110B Certificate of Occupancy and inspection tickets were submitted to the Building Department for review and approval. - 05.19.2023 PMOR followed up with PPO to request update of GFMWO. April: - PMOR Requested 110b from A/E per Team Lead direction as the plan is to closeout the project in tandem with PPO resolving existing issues with AHU and GC to remedy sequencing if additionally required. - 110b in Crain's Atlantis's possession and signed by EOR 04.21.2023 - EOR submitted full narrative of the on-site meeting and remedy to the chill water flow issue 04.21.2023 - PMOR sent information to all parties involved and reached out to PPO for their portion of work and its status as they were present in the meeting on 02.07.2023. - PMOR put in a work order to for PPO in order to track progress and expedite repair to existing AHUs per EOR's narrative 04.27.2023. - GC requested to compile 1770 forms and inspection tickets. February: - An on-site follow-up meeting was held on 02.07.2023 with the EOR, Contractors, and PPO to discuss potential resolutions for the alarms on the new air-cooled chillers, 3 options were provided for resolution.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,744,163	\$2,708,622	\$35,541
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$41,219		\$41,219
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,794,389	\$115,771

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

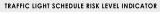
COMPLETE

\$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

MUSIC SCOPE 173 Instruments Delivered **TECHNOLOGY** SCOPE COMPLETE 413 Items Delivered





ue that can impact the project's budget and/or schedule, a resolution is being

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



