

West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0161
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,240,152
 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

June: - PMOR followed up with PPO to request update on work order to repair issues with existing AHUs; PPO confirmed that some work had been done, but did not have a schedule for completion. - 06.21.2022 110B Approved by the Building Department. - 07.11.2023 110B Approved by all required signing parties. - Determination of GC's TIA for 1285 days still under review. May: - 05.02.2023 PMOR requested status update in eBuilder of the status of GFMWO -3 submitted to PPO. - 05.04.2023 GC submitted PCO 15 Time extension and TIA. - 05.08.2023 PMOR emailed PPO Zone lead and team regarding status of GFMWO -3 - No response. - 05.11.2023 110B Certificate of Occupancy was received from Crain Atlantis. - 05.12.2023 110B Certificate of Occupancy and inspection tickets were submitted to the Building Department for review and approval. - 05.19.2023 PMOR followed up with PPO to request update of GFMWO. April: - PMOR Requested 110b from A/E per Team Lead direction as the plan is to closeout the project in tandem with PPO resolving existing issues with AHU and GC to remedy sequencing if additionally required. - 110b in Crain's Atlantis's possession and signed by EOR 04.21.2023 - EOR submitted full narrative of the on-site meeting and remedy to the chill water flow issue 04.21.2023 - PMOR sent information to all parties involved and reached out to PPO for their portion of work and its status as they were present in the meeting on 02.07.2023. - PMOR put in a work order to for PPO in order to track progress and expedite repair to existing AHUs per EOR's narrative 04.27.2023. - GC requested to compile 1770 forms and inspection tickets. February: - An on-site follow-up meeting was held on 02.07.2023 with the EOR, Contractors, and PPO to discuss potential resolutions for the alarms on the new air-cooled chillers, 3 options were provided for resolution.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,744,163	\$2,708,622	\$35,541
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$41,219		\$41,219
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,794,389	\$115,771

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **173 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **413 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.