

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$7,444,353
 Total Facilities Budget (Sum of Projects): \$6,030,994

PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Monthly reporting was incorrectly turned off for this project, will include in the next reporting period.

PROJECT SCOPE

STEM Lab improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,460,197	\$1,391,757	\$68,440
Contingency	\$1,237		\$1,237
Project Total:	\$1,461,434	\$1,391,757	\$69,677

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations, Traditional Quattro/Auditorium Chairs

BUDGET

\$100,000

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓ **SCOPE**

COMPLETE Track , Weight Room

MUSIC

✓ **SCOPE**

COMPLETE 152 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

The project received the Building Permit on 8/24/2023. Pending the NTP that was requested on 8/28/2023. Issuance of the NTP is pending.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Light poles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$594,855	\$387,034	\$207,821
Construction	\$3,001,112	\$14,704	\$2,986,408
FF&E and Technology	\$24,800	\$4,783	\$20,017
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$629,000	\$0
Contingency	\$193,644		\$193,644
Consultants	\$38,690	\$30,372	\$8,318
Project Total:	\$4,569,560	\$1,153,352	\$3,416,208

FLAG: BUDGET, Reason: Budget Adjustment

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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