Westglades Middle School

Address	11000 HOLMBERG ROAD, PARKLAND 33076
Location Num:	3871
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,281,232
Total Facilities Budget (Sum of Projects):	$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS – SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. All roof inspections finals obtained. 2. Punch list items in progress.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$272,000	$201,348	$70,652
Construction	$3,129,911	$3,044,020	$85,891
Direct Purchase	$317,364		$317,364
Construction Mgmt	$485,000	$485,000	$0
Contingency	$194,765		$194,765
Consultants	$8,000	$1,418	$6,582
Project Total:	**$4,407,040**	**$3,731,786**	**$675,254**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			▮									
HIRE DESIGNER			▮▮ ▮▮▮									
PROJECT DESIGN				▮▮ ▮▮▮▮ ▮								
HIRE CONTRACTOR						▮▮▮▮ ▮▮▮▮						
ACTIVE CONSTRUCTION							▮ ▮▮▮	▮▮ ▮▮▮▮				
CONSTRUCTION CLOSEOUT									▮ ▮			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

MUSIC

✓ COMPLETE SCOPE
56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM
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County Public Schools