





# **MUNICIPAL REPORT**

For The Quarter Ending September 30, 2023 | FY24 Q1





# PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



SMART INVESTMENTS LEAD TO SMART STUDEN	NTS.	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
Country Isles Elementa	-	
	Address	2300 COUNTRY ISLES ROAD, WESTON 33326
	Location Num:	2981
	Board District:	6
	Board Member:	Brenda Fam, Esq
	ADEFP Budget:	\$1,759,659
	Total Facilities Budget (Sum of Projects):	\$1,239,660
PRIMARY RENOVATIONS	P.002002 Country Isles ES - SMART Program I	Renovations
CURRENT PHASE		RISK LEVEL
5B-Construction		

September - ASI No. 7 submitted 09.28.2023 to reflect additional devices requested by the Fire Department during standup review requested by PMOR. - GC will follow with updated FA shop drawings and CO reflecting additional devices holding up Final inspections for substantial completion. - TIA Review of PCO-3 with determinations for 517 days approved in CORP.

#### **PROJECT SCOPE**

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade). BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,300	\$30,999
Construction	\$927,257	\$735,645	\$191,612
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$50,161		\$50,161
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$955,591	\$284,069

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4		
PROJECT PLANNING														
HIRE DESIGNER														
PROJECT DESIGN														
HIRE CONTRACTOR														
ACTIVE CONSTRUCTION														
CONSTRUCTION CLOSEOUT														
SCHOOL CHOICE E	NHANCEME	NT (SCEP)					Ν	MUSIC						
CURRENT PHASE				BUDGET										

CURRENT PHASE	BUDGET	~	<u>SCOPE</u>
COMPLETE	\$100,000	COMPLET	386 Instruments Delivered
DELIVERED		TECH	NOLOGY
Sand replacement with PIP surfacing in K-2 & 3-5 play areas		$\checkmark$	SCOPE
		COMPLETI	462 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDENTS.			SCHOOL SPOTLIGHT NG SEPTEMBER 30, 2023
Cypress Bay High School			
Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	18600 VISTA PARK BOU 3623 6 Brenda Fam, Esq \$36,013,853 \$33,241,358	JLEVARD, WESTON 33332	
PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program R	enovations		
CURRENT PHASE			RISK LEVEL
6-Substantial Completion			
PROJECT UPDATE			
	e answered. The PM-OR will r	need to schedule a final meeting with t	he Physical Plant Operations
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2.	e answered. The PM-OR will r Current Budget	need to schedule a final meeting with t Actuals	he Physical Plant Operations Remaining Budget
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET		-	
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design	Current Budget	Actuals	Remaining Budget
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design Construction	Current Budget \$1,822,740	Actuals \$1,725,737	Remaining Budget \$97,003
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design Construction FF&E and Technology	Current Budget \$1,822,740 \$23,299,710	Actuals \$1,725,737 \$22,499,806	<b>Remaining Budget</b> \$97,003 \$799,904
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design Construction	<b>Current Budget</b> \$1,822,740 \$23,299,710 \$2,250,142	Actuals \$1,725,737 \$22,499,806 \$2,241,791	<b>Remaining Budget</b> \$97,003 \$799,904 \$8,351
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design Construction FF&E and Technology Direct Purchase	Current Budget \$1,822,740 \$23,299,710 \$2,250,142 \$3,366,121	Actuals \$1,725,737 \$22,499,806 \$2,241,791 \$3,150,014	<b>Remaining Budget</b> \$97,003 \$799,904 \$8,351 \$216,107
PROJECT UPDATE The Door & Hardware manufacturer had additional questions that will need to be division and the Building Department for final approval. PROJECT SCOPE New Classroom Addition, Phase 2. BUDGET Design Construction FF&E and Technology Direct Purchase Construction Mgmt	Current Budget \$1,822,740 \$23,299,710 \$2,250,142 \$3,366,121 \$1,338,912	Actuals \$1,725,737 \$22,499,806 \$2,241,791 \$3,150,014 \$1,338,912	<b>Remaining Budget</b> \$97,003 \$799,904 \$8,351 \$216,107 \$0

Utilities
Project Total:

FLAG:										
PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2024 Q4 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

\$32,614,358

\$31,486,031

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



\$1,128,327

SMART INVESTMENTS				SCHOOL SPOTLIGHT
V LEAD TO SMART STUDEN	ITS.		QUARTER ENDIN	G SEPTEMBER 30, 2023
Cypress Bay High Schoo	Address Location Num:	18600 VISTA PARK BOUL 3623	EVARD, WESTON 33332	
	Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	6 Brenda Fam, Esq \$36,013,853 \$33,241,358		
PRIMARY RENOVATIONS P	.002909 Cypress Bay HS - SMART Portable D			
CURRENT PHASE				RISK LEVEL
9-Closed				No Risk
PROJECT UPDATE PPO managed project.				
PROJECT SCOPE Demolish & Remove 62 Portable	es & walkways, and restore site to grass.			
BUDGET		Current Budget	Actuals	Remaining Budget
Construction		\$593,087	\$593,087	\$0
Construction Mgmt		\$10,250	\$10,250	\$0
Consultants Project Total:		\$23,663 <b>\$627,000</b>	\$23,663 <b>\$627,000</b>	\$0 <b>\$0</b>
FLAG:		\$027,000	\$027,000	10
2015	2016 2017 2018	2019 2020 2021 22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 C	2022 2023 2 23 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2	024 2025 2026
PROJECT PLANNING       HIRE CONTRACTOR       ACTIVE	Q4         Q1         Q2         Q3         Q4         Q1<	22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 C	23 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2	Q3     Q4     Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       Image: Constraint of the state of
CONSTRUCTION CONSTRUCTION CLOSEOUT				
SCHOOL CHOICE ENHANCE	MENT (SCEP)		ATHLETICS	
CURRENT PHASE	BUDGET		SCOPE	
COMPLETE DELIVERED	\$100,000		COMPLETE Track,Weight Room	
Projectors, (112) printers, Projector in	n auditorium, (4) Recordex & Office		✓ <u>SCOPE</u>	
furniture			464 Instruments Delivered	
			TECHNOLOGY	
			COMPLETE 1,369 Items Delivered	
	TRAFFIC LIGHT SCHEDULE RI	SK LEVEL INDICATOR		
	HIGH:			
	determined.	mpact the project's budget and/or schedul	e, a resolution is being	
	MEDIUM: An issue that may schedule, with a re	result in risks, causing an impact on the proje esolution planned and in process.	ect budget and/or	
	LOW: A low-rated issue	with little or no impact on the project budge	t and/or schedule but is still	-
AECOM ATKINS	being tracked.			BROWARD County Public Schools

LEAD TO SMART STUDENTS.	QUARTER ENDING SEPTEMBER 30, 2023
Eagle Point Elementary School	
Address	100 INDIAN TRACE, WESTON 33326
Location Num:	3461
Board District:	6
Board Member:	Brenda Fam, Esq
ADEFP Budget:	\$6,813,402
Total Facilities Budget (Sum of Projects):	\$6,145,451
PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renov	vations
CURRENT PHASE	RISK LEVEL
5B-Construction	

SMART INVESTMENTS

BUILDING 80 All classrooms have been turned over for occupancy. The chilled water system was flushed and cleaned. OTHER The fire alarm system was tested and some existing components were found to be defective and PPO was notified. The additional A/E fees to descope the roof was passed through the negotiation phase and is moving on to the Board.

#### **PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping). BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$356,883	\$31,021
Construction	\$3,964,154	\$2,828,217	\$1,135,937
FF&E and Technology	\$78,943	\$78,943	\$0
Direct Purchase	\$921,735	\$807,523	\$114,212
Construction Mgmt	\$706,000	\$673,670	\$32,330
Contingency	\$46,715		\$46,715
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,451	\$4,755,589	\$1,389,862

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
PRIMARY RENOVA	TIONS P.00	1746-RC1 E	agle Point E	5 – SMART Ro	oof Carve Ou	Jt						
CURRENT PHASE											RI	SK LEVEL
5A-Construction												No Risk

# PROJECT UPDATE

-9/1/23: The 800a packages were prepared and sent to the contractors for bidding. -9/11/23: The Pre-Bid Walkthrough was conducted. -9/13 and 9/15: RFIs were received.

#### PROJECT SCOPE

Reroofing of Bldgs 1, 2, 3, 4, 5, & 6.

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	20 Q2	16 Q3 Q4	; c	2 21 Q2	017 Q3	Q4	Q1	201 Q2	8 Q3 Q4	Q	019 2 Q3	Q4	Q1	202 Q2	0 Q3 Q4	Q	021 Q3	Q4	Q1	2022 Q2 (	2 Q3 Q4	Q1	023 Q3 Q4	Q1	2024 Q2	1 23 Q4	Q1	202 Q2	14	2026 2 Q3 Q4
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



# **Eagle Point Elementary School**



**CURRENT PHASE** 

Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):

100 INDIAN TRACE, WESTON 33326 3461 6 Brenda Fam, Esq \$6,813,402 \$6,145,451

# SCHOOL CHOICE ENHANCEMENT (SCEP) BUDGET \$100,000

COMPLETE	
DELIVERED	
Portable PA system, PIP Rubber Surfacing, Recordex	

MUSI	Ĉ
~	SCOPE
COMPLETE	269 Instruments delivered
TECHI	NOLOGY
~	SCOPE
COMPLETE	355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENDING	SCHOOL SPOTLIGHT SEPTEMBER 30, 2023
Eagle Ridge Elementary School			
Address Location Num: Board District: Board Member: ADEFP Budget:	3441 4 Lori Alhadeff \$3,718,382	VE, CORAL SPRINGS 33076	
Total Facilities Budget (Sum of Projec			
PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB R	enovations		
CURRENT PHASE 9-Closed			<b>RISK LEVEL</b> No Risk
PROJECT UPDATE			
PROJECT SCOPE			
Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, 8 BUDGET	6. (Inclusive of the replacement	it of two (2) cooling towers, six (6) air handl	ing units, and ductwork).
	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,764,009	\$2,764,009	\$0 \$0
Construction Mgmt	\$331,072	\$ <u>218,974</u>	\$112,098
Project Total:	\$3,306,383	\$3,194,285	\$112,098
FLAG:	\$3,300,303	\$3,134,203	\$112,030
PHASE 2015 2016 2017 2018 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	2021         2022         2023         20           Q2         Q3         Q4         Q1         Q2         Q3         Q4         Q1 <t< td=""><td>24 2025 2026 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4</td></t<>	24 2025 2026 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
HIRE DESIGNER       Image: Construction         PROJECT DESIGN       Image: Construction         ACTIVE       Image: Construction         CONSTRUCTION       Image: Construction         CLOSEOUT       Image: Construction			
SCHOOL CHOICE ENHANCEMENT (SCEP)		MUSIC	
CURRENT PHASE BUDGET		SCOPE	
COMPLETE \$100,000		611 Instruments delivered	
DELIVERED		TECHNOLOGY	
HIGH: An issue th determine MEDIUM:			
An issue th schedule.	at may result in risks, causing an impact on the with a resolution planned and in process.	e project budget and/or	
AECOM being trac	d issue with little or no impact on the project b ked.	udget and/or schedule but is still	
ATKINS			County Public Schools

V LEAD TO SMART STUDENTS.		QUARTER ENDING SEPTEME	BER 30, 2023
Everglades Elementary School			
Address		2900 BONAVENTURE BOULEVARD, WESTON 33331	
Location Num:		2942	
Board District:		6	
Board Member	:	Brenda Fam, Esq	
ADEFP Budget:		\$2,941,458	
Total Facilities	Budget (Sum of Projects):	\$2,344,500	
PRIMARY RENOVATIONS P.001948 Everglad	les ES - SMART Program Ren	novations	
CURRENT PHASE			<b>RISK LEVEL</b>
6-Substantial Completion			
PROJECT UPDATE			
The AE has submitted a request for additional exte	nded construction services. The	e proposal has been included in the Q, with all consultant projects for evaluation.	
PROJECT SCOPE			

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$101,421	\$18,979
Construction	\$1,605,262	\$1,581,151	\$24,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$304,785	\$304,785	\$0
Contingency	\$33,858		\$33,858
Project Total:	\$2,344,500	\$2,265,067	\$79,433

FLAG:

SMART INVESTMENTS

PHASE		2016	2019 2020 2021										2022			202			202			202		2026								
	Q1 Q2 Q3 Q4	4 Q1	Q2 Q3 Q4	1 Q1	Q2 Q3	Q4	Q1 C	Q2 Q3 (	Q4 (	Q1 Q2	Q3 Q4	I Q1	Q2 (	Q3 Q4	Q1	Q2	Q3 Q4	Q1	Q2 (	23 Q4	Q1	Q2	Q3 Q4	Q1	Q2 (	Q3 Q4	Q1	Q2	Q3 Q4	Q1	Q2 Q3	Q4
PROJECT PLANNING																																
HIRE DESIGNER																																
PROJECT DESIGN																																
HIRE CONTRACTOR																																
ACTIVE CONSTRUCTION																																
CONSTRUCTION CLOSEOUT																																
SCHOOL CHOICE E	NHANCEM	ENT (	(SCEP)															MUS	IC													
CURRENT PHASE							В	UDG	ET									~	<u>SC(</u>	<u>OPE</u>												
COMPLETE		\$100,000												с	OMPLET	34	) Inst	rume	ents d	lelivere	ed											
DELIVERED		IN PROGRESS												TECHNOLOGY																		

**SCOPE** 

COMPLETE 448 Items Delivered

 $\checkmark$ 

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master, Digital Marquee

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

**IN PROGRESS** 

Digital Marquee



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

SMART INVESTMENTS LEAD TO SMART STUDENTS.		QUARTER ENI	<u>SCHOOL SPOTLIGHT</u> DING SEPTEMBER 30, 2023
Falcon Cove Middle School			
Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Project)	3622 6 Brenda Fam, Esq \$24,701,423	RE BOULEVARD, WESTON 33332	
PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Prog	ram Renovations		
CURRENT PHASE			RISK LEVEL
5B-Construction PROJECT UPDATE Contractual and punch list work remain unfinished. PROJECT SCOPE New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1			
BUDGET	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$22,129,187	\$1,321,238
FLAG:			
PHASE 2015 2016 2017 2018 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	2021 2022 2023 21 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING			
HIRE DESIGNER			
PROJECT DESIGN			
HIRE CONTRACTOR			
ACTIVE CONSTRUCTION			
CONSTRUCTION CLOSEOUT			

# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDEN	TS.		QUARTER ENDIN	SCHOOL SPOTLIGHT NG SEPTEMBER 30, 2023
Falcon Cove Middle Sch	ool Address Location Num: Board District: Board Member: ADEFP Budget: Total Facilities Budget (Sum of Projects):	4251 BONAVENTURE BC 3622 6 Brenda Fam, Esq \$24,701,423 \$23,923,425	DULEVARD, WESTON 33332	
CURRENT PHASE 9-Closed PROJECT UPDATE PPO managed project. PROJECT SCOPE	002910 Falcon Cove MS - SMART Portable I	Demolitions		<b>RISK LEVEL</b> No Risk
Construction Construction Mgmt Contingency Consultants <b>Project Total:</b>		Current Budget \$46,051 \$25,000 \$386,949 \$15,000 \$473,000	Actuals \$46,051 \$14,786 \$60,837	Remaining Budget           \$0           \$25,000           \$386,949           \$214           \$412,163
PHASE     2015       Q1     Q2       Q3     Q2       Q4     Q2       Q5     Q4       Q6     Q4       HIRE CONTRACTOR     Q4       ACTIVE     Q4       CONSTRUCTION     Q4       CONSTRUCTION     Q4       CLOSEOUT     Q4	2016     2017     2018     Q1     Q2     Q1     Q1     Q2     Q1     Q1	2019 2020 20 22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q	2024     2025     2026       Q2     Q3     Q4     Q1     Q2     Q3     Q4       Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4
SCHOOL CHOICE ENHANCEN CURRENT PHASE COMPLETE DELIVERED Student laptops and Recordex	AENT (SCEP)		MUSIC SCOPE 38 Instruments delivered TECHNOLOGY SCOPE 1,017 Items Delivered	
AECOM	determined. MEDIUM: An issue that may schedule, with a re LOW:	INTERPOSE INDICATOR Impact the project's budget and/or sched result in risks, causing an impact on the pro esolution planned and in process. with little or no impact on the project budg	oject budget and/or	BROWARD

LEAD TO SMART STUDE	NTS.	QUARTER ENDING SEPTEMBER 30, 2023
Gator Run Elementary	School	
	Address	1101 GLADES PARKWAY, WESTON 33327
	Location Num:	3642
GJ TOR RUN	Board District:	6
	Board Member:	Brenda Fam, Esq
	ADEFP Budget:	\$6,547,453
	Total Facilities Budget (Sum of Projects):	\$4,092,273
PRIMARY RENOVATIONS	P.001863 Gator Run ES - SMART Program Rei	novations
CURRENT PHASE		RISK LEVEL
7-Final Completion		No Risk

SMART INVESTMENTS

The 12-month warranty walkthrough was performed. The Architect was informed that they could bill for the full warranty amount. The deficiencies found during the walkthrough have been addressed by the roofer and reviewed by the AECOM roofer. The Closeout Purchase Order was submitted to close out the financial commitments for Professional Services. The closeout binders were turned over to the school principal. The total Liquated Damages Days seemed excessive the revision the chart submitted is being reviewed by the Project Manager.

#### **PROJECT SCOPE**

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B. **BUDGET** 

	Current Budget	Actuals	Remaining Budget
	Current budget	Actuals	Kemanning buuget
Design	\$291,046	\$244,242	\$46,804
Construction	\$3,013,588	\$3,006,643	\$6,945
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$498,788	\$498,788	\$0
Contingency	\$41,199		\$41,199
Consultants	\$6,827	\$1,135	\$5,692
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,092,273	\$3,991,633	\$100,640

FLAG:	

PHASE	Q1	201 Q2		4	Q1 (	2010 Q2 (		Q4	Q1	201 Q2	Q4	Q1	201 Q2	8 Q3 Q	4	2019 Q2 Q	13 Q4	Q	2020 2 Q3	3 Q4	Q	2021 2 Q	3 Q4	Q		2022 2 Q	3 Q4	Q1	023 Q3	Q4	Q1	20 Q2	24 Q3	Q4	Q1	20 Q2	25 Q3 (	Q4	Q1	202 Q2	26 Q3 Q
PROJECT PLANNING																																									
HIRE DESIGNER																																									
PROJECT DESIGN																																									
HIRE CONTRACTOR																																									
ACTIVE CONSTRUCTION																																									
CONSTRUCTION CLOSEOUT																																									
SCHOOL CHOICE EI	NH/	٩NC	EM	EN	Т (	SCE	EP)																P	MU:	SIC																
CURRENT PHASE													RI II	DGE	т									~	5	SCC	PE														

CURRENT PHASE	BUDGET
COMPLETE	\$100,000

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, McBook Pro

TECHNOLOGY

COMPLETE 471 Items Delivered

COMPLETE 140 Instruments delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDEN	лс.		<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2023
Indian Trace Elementar	y School		
	Address	400 INDIAN TRACE, WESTON 33326	5
	Location Num:	3181	
	Board District:	6	
	Board Member:	Brenda Fam, Esq	
	ADEFP Budget:	\$10,611,097	
	Total Facilities Budget (Sum of Projects):	\$10,252,100	
PRIMARY RENOVATIONS P	.001980 Indian Trace ES - SMART Program I	Renovations	
CURRENT PHASE			RISK LEVEL
5B-Construction			No Risk

Roofing continues. Fire alarm continues with inspections.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$301,406	\$80,980
Construction	\$7,584,378	\$3,389,107	\$4,195,271
Direct Purchase	\$984,622	\$480,103	\$504,519
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$10,252,100	\$5,031,230	\$5,220,870

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE EI	NHANCEME	NT (SCEP)	1	1	Į		Ν	MUSIC				

		1110510	
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>	
COMPLETE	\$100,000	COMPLETE 199 Instruments of	lelivered
DELIVERED		TECHNOLOGY	
Re-keying of the campus, electric strike & playground u	ıpgrades, Condenser	✓ SCOPE	
USB microphone, speaker		COMPLETE 246 Items Deliver	ed

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDENTS.			QUARTER END	SCHOOL SPOTLIGH ING SEPTEMBER 30, 202
	t: ier: et: es Budget (Sum of Projects):	19200 SW 36 STREET, W 3841 6 Brenda Fam, Esq \$3,093,859 \$2,322,209	VESTON 33332	
PRIMARY RENOVATIONS P.001759 Mana CURRENT PHASE 9-Closed PROJECT UPDATE PROJECT SCOPE	tee Bay ES - SMART Program I	Renovations		<b>RISK LEVEL</b> No Risk
Art Room Renovation and Equipment, Building I Music Room Renovation BUDGET	invelope Improvements (Roof, W			
Design Construction		Current Budget \$173,016 \$1,993,794	Actuals \$173,016 \$1,993,794	Remaining Budget \$0 \$0
Construction Mgmt Project Total: LAG:		\$155,399 <b>\$2,322,209</b>	\$155,399 <b>\$2,322,209</b>	\$0 \$0
PHASE     2015     2016       Q1     Q2     Q3     Q4     Q1     Q2     Q3     Q4       PROJECT PLANNING     Image: Comparison of the second seco	BUDGET \$100,000		2013 203 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q WUSIC SCOPE 260 Instruments delivered TECHNOLOGY SCOPE COMPLET 512 Items Delivered	
	determined. MEDIUM: An issue that may	impact the project's budget and/or sche result in risks, causing an impact on the p esolution planned and in process.		

# **Tequesta Trace Middle School**

	Address
TRACE MAL	Location Num:
A CARLER OF THE OWNER	Board District:
	Board Member:
	ADEFP Budget:

1800 INDIAN TRACE, WESTON 33326 3151 6 Branda Fam, Fan

Brenda Fam, Esq \$11,638,356

Total Facilities Budget (Sum of Projects): \$10,376,160

### PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

5B-Construction

### **PROJECT UPDATE**

The reroofing work is ongoing across the campus. Replacement of AHU 7-4 was completed and AHU 8-1 began. The outside air duct replacement for the new FCUs is ongoing. Installation of the new fire alarm system is ongoing.

### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,889	\$334,388	\$81,501
Construction	\$8,047,773	\$6,489,299	\$1,558,474
Direct Purchase	\$893,260	\$814,310	\$78,950
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$461,136		\$461,136
Consultants	\$20,002	\$3,702	\$16,300
Utilities	\$5,000		\$5,000
Project Total:	\$10,376,160	\$8,174,799	\$2,201,361

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q	Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	4 Q1	2022 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING														
HIRE DESIGNER														
PROJECT DESIGN														
HIRE CONTRACTOR														
ACTIVE CONSTRUCTION														
CONSTRUCTION CLOSEOUT														
SCHOOL CHOICE E	NHANCEMI	NT (SCE	P)						MUSI	с				
CURRENT PHASE					BUDGE	Г			~	<u>SCOPE</u>				
COMPLETE					\$100,000	)		_	COMPLETE		uments Deliver	ed		
DELIVERED									TECH	NOLOGY				

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

# COMPLETE SCOPE 471 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

