

**Westpine Middle School**



Address: 9393 NW 50 STREET, SUNRISE 33351  
 Location Num: 2052  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$5,196,491  
 Total Facilities Budget (Sum of Projects): \$4,615,500

**PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations**

**CURRENT PHASE**

RISK LEVEL

**5B-Construction**



**PROJECT UPDATE**

-The Contractor continues to progress with the reroofing in multiple buildings and roof sections involving the demo and installation of a new base ply sheet (temp), white cap, and stainless-steel coping. -Canopy flashing is ongoing. -Fire suppression in Building 2 is complete in the kitchen and cafeteria areas, the rest of Building 2 is in progress. Please see attached Fire sprinkler phasing plan. The scope is about 90% complete. -The project is currently 580 days behind schedule and projected to be 686 days late for a 12/23/23 substantial complete date per the August updated schedule. The GC has a TIA in review for 804 days.

**PROJECT SCOPE**

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$181,306	\$28,694
Construction	\$2,782,322	\$1,889,285	\$893,037
Direct Purchase	\$965,623	\$965,623	\$0
Construction Mgmt	\$466,928	\$466,928	\$0
Contingency	\$175,627		\$175,627
Consultants	\$10,000	\$6,428	\$3,572
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,615,500</b>	<b>\$3,509,570</b>	<b>\$1,105,930</b>

**FLAG: SCHEDULE, Reason:Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV , Tilt Mount

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 87 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 611 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.