Westwood Heights Elementary School

Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num:	0631
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,520,671
Total Facilities Budget (Sum of Projects):	$3,937,264

PRIMARY RENOVATIONS   P.001993 Westwood Heights ES – SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$324,183	$324,183	$0
Construction	$3,126,782	$3,126,781	$1
FF&E and Technology	$36,385	$36,385	$0
Construction Mgmt	$434,112	$335,901	$98,211
Contingency	$12,073		$12,073
Consultants	$3,729	$3,729	$0
Project Total:	**$3,937,264**	**$3,826,979**	**$110,285**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		▮										
HIRE DESIGNER		▮ ▮										
PROJECT DESIGN			▮ ▮ ▮ ▮ ▮									
HIRE CONTRACTOR			▮ ▮	▮								
ACTIVE CONSTRUCTION					▮ ▮ ▮ ▮ ▮							
CONSTRUCTION CLOSEOUT						▮ ▮						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**

COMPLETE $100,000

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

MUSIC

✓ COMPLETE **SCOPE** 303 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE** 202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools