

Whiddon-Rogers Education Center



Address 700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num: 0452 3 **Board District:**

Board Member: Sarah Leonardi ADEFP Budget: \$11,257,679 Total Facilities Budget (Sum of Projects): \$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The fire alarm rough installation is in progress. Relocation of electrical conduits interfering with the roof work is in progress. Five AHU units were received, coordination with mechanical sub and environmental is in progress. The Asbestos abatement at building#7&8 was completed. A meeting on site with the engineer was held to address the clearance issue at mechanical room #7.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$334,338	\$53,871
Construction	\$7,637,266	\$4,228,946	\$3,408,320
FF&E and Technology	\$9,500	\$9,461	\$39
Direct Purchase	\$1,407,332	\$1,345,308	\$62,024
Construction Mgmt	\$1,101,000	\$1,070,107	\$30,893
Contingency	\$315,373		\$315,373
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
Project Total:	\$10,903,680	\$6,988,160	\$3,915,520

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

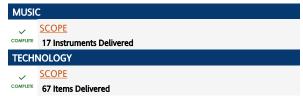
CURRENT PHASE

BUDGET

COMPLETE **DELIVERED** \$100,000

Signs/banners, backless benches, interior painting, digital marquee,

cafeteria tables & laptops







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

