

**Whiddon-Rogers Education Center**



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315  
 Location Num: 0452  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$11,257,679  
 Total Facilities Budget (Sum of Projects): \$10,903,680

**PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The fire alarm rough installation is in progress. Relocation of electrical conduits interfering with the roof work is in progress. Five AHU units were received, coordination with mechanical sub and environmental is in progress. The Asbestos abatement at building#7&8 was completed. A meeting on site with the engineer was held to address the clearance issue at mechanical room #7.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$334,338	\$53,871
Construction	\$7,637,266	\$4,228,946	\$3,408,320
FF&E and Technology	\$9,500	\$9,461	\$39
Direct Purchase	\$1,407,332	\$1,345,308	\$62,024
Construction Mgmt	\$1,101,000	\$1,070,107	\$30,893
Contingency	\$315,373		\$315,373
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$10,903,680</b>	<b>\$6,988,160</b>	<b>\$3,915,520</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 17 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 67 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.