

# **Whispering Pines Education Center**



Address 3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num: 1752 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$5,599,046 Total Facilities Budget (Sum of Projects): \$4,849,580

## PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction

# **PROJECT UPDATE**

1. Demo and install AHU building 5. 2. Excavation of trench and connection of U/G piping inspection passed. 3. Roofs completed building 2,3,4,5.

### **PROJECT SCOPE**

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$237,000	\$182,407	\$54,593
Construction	\$3,726,109	\$886,650	\$2,839,459
Direct Purchase	\$192,539	\$39,755	\$152,784
Construction Mgmt	\$464,000	\$459,000	\$5,000
Contingency	\$209,432		\$209,432
Consultants	\$14,410	\$8,441	\$5,969
Utilities	\$6,090		\$6,090
Project Total:	\$4,849,580	\$1,576,253	\$3,273,327

### FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	016 Q3	Q4	Q1	20 Q2	017 Q3	Q4	2018 Q1 Q2 Q3 Q4			Q4	2019 Q1 Q2 Q3 Q4			Q4	2020 Q1 Q2 Q3 Q4			2021 Q1 Q2 Q3 Q4			2022 Q1 Q2 Q3 Q4			Q4	2023 Q1 Q2 Q3 Q			2024 4 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4			Q	2026 Q1 Q2 Q3		Q4
PROJECT PLANNING																																										
HIRE DESIGNER																																										
PROJECT DESIGN																																										
HIRE CONTRACTOR																																										
ACTIVE CONSTRUCTION																																										
CONSTRUCTION CLOSEOUT																																										

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

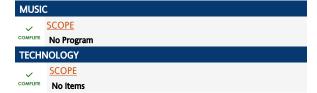
K-2 sand replacement with PIP, Media Center Furniture

**BUDGET** 

\$100,000

**IN PROGRESS** 

Media Center Furniture, PIP



## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

