



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2023 | FY24 Q1



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
 Location Num: 0191
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,124,279
 Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Following the end of summer work restrictions, the Contractor reduced its work force to accommodate school opening requirements. Progress was made on testing and balancing controls of newly installed HVAC equipment. The Contractor also continued ongoing work on Campus-Wide System Fire Alarm replacements now advancing to Building No. 04.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,434	\$355,039	\$23,395
Construction	\$3,667,601	\$2,501,788	\$1,165,813
Direct Purchase	\$901,950	\$576,682	\$325,268
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$258,860		\$258,860
Consultants	\$20,000	\$8,254	\$11,746
Utilities	\$7,000		\$7,000
Project Total:	\$5,808,160	\$4,016,078	\$1,792,082

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

BUDGET

\$100,000

IN PROGRESS

Chair

MUSIC

✓ **SCOPE**

COMPLETE 432 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.