



**Wingate Oaks Center**



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311  
 Location Num: 0991  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,383,217  
 Total Facilities Budget (Sum of Projects): \$6,480,657

**PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

commissioning ongoing for approval.

**PROJECT SCOPE**

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$388,487	\$13,032
Construction	\$4,418,042	\$4,356,905	\$61,137
FF&E and Technology	\$4,000	\$3,230	\$770
Direct Purchase	\$456,584	\$449,468	\$7,116
Construction Mgmt	\$571,520	\$520,221	\$51,299
Contingency	\$196,552		\$196,552
Consultants	\$10,000	\$1,181	\$8,819
<b>Project Total:</b>	<b>\$6,058,217</b>	<b>\$5,719,492</b>	<b>\$338,725</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.