

Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 0991 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,480,657

PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - SMART 4 Modular Classrooms

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

The scope of work is no longer required. The GC submitted their final invoice, and the project is in financial closeout.

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget		
Design	\$17,875	\$17,875	\$0		
Construction	\$6,500	\$6,500	\$0		
Construction Mgmt	\$15,000	\$15,000	\$0		
Contingency	\$383,065		\$383,065		
Project Total:	\$422,440	\$39,375	\$383,065		

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000

TECHNOLOGY

SCOPE

COMPLETE 13 Items Delivered

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards, ThinkCenters, Earpieces, Court Resurfacing

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

commissioning ongoing for approval.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5 **BUDGET**

	Current Budget	Actuals	Remaining Budget	
Design	\$401,519	\$388,487	\$13,032	
Construction	\$4,418,042	\$4,356,905	\$61,137	
FF&E and Technology	\$4,000	\$3,230	\$770	
Direct Purchase	\$456,584	\$449,468	\$7,116	
Construction Mgmt	\$571,520	\$520,221	\$51,299	
Contingency	\$196,552		\$196,552	
Consultants	\$10,000	\$1,181	\$8,819	
Project Total:	\$6,058,217	\$5,719,492	\$338,725	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

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