

Collins Elementary School



Address 1050 NW 2 STREET, DANIA 33004

Location Num: 0331 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,799,151 Total Facilities Budget (Sum of Projects): \$2,822,300

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The General Contractor has resumed work on the restrooms. All other scope is going through final inspection process.

PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$249,366 | \$215,881 | \$33,485 |
| Construction | \$2,090,293 | \$1,719,016 | \$371,277 |
| FF&E and Technology | \$20,384 | \$18,972 | \$1,412 |
| Direct Purchase | \$102,067 | \$101,638 | \$429 |
| Construction Mgmt | \$188,332 | \$188,332 | \$0 |
| Contingency | \$150,758 | | \$150,758 |
| Consultants | \$9,865 | \$7,875 | \$1,990 |
| Utilities | \$11,235 | | \$11,235 |
| Project Total: | \$2,822,300 | \$2,251,714 | \$570,586 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 | 2025 Q4 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|------------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE

\$100,000

TECHNOLOGY SCOPE

151 Items Delivered

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

> TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR **HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget ana/or schedule, with a resolution planned and in process. A low-rated issue with little or no impact on the project budget and/or schedule but is still







Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004

Location Num: 0101
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$2,861,000

Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

1. Demolition restroom 134 and 135. 2. Prep building 1 for exterior paint. 3. Sample colors applied to wall.

PROJECT SCOPE

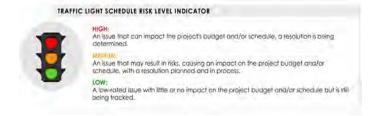
Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and TL1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-----------|------------------|
| Design | \$250,000 | \$191,270 | \$58,730 |
| Construction | \$2,420,820 | \$37,690 | \$2,383,130 |
| FF&E and Technology | \$160,200 | \$9,175 | \$151,025 |
| Construction Mgmt | \$308,000 | \$308,000 | \$0 |
| Contingency | \$116,980 | | \$116,980 |
| Consultants | \$22,000 | \$11,100 | \$10,900 |
| Utilities | \$6,000 | | \$6,000 |
| Project Total: | \$3,284,000 | \$557,235 | \$2,726,765 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |







Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004

Location Num: 0101
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,861,000 Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

1. A/E has been approved to initiate drawings for demolition of Building 2. 2. Barrier fence at Bldg. 2 3. Approval of Additional design documents for the re-routing / re-connection of fire service lines serving buildings 3, 4, 7, before demolition of building 2 can occur.

PROJECT SCOPE

Demolition of Building 2. Grade and sod area.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|----------------|----------------|---------|------------------|
| Design | \$88,952 | | \$88,952 |
| Construction | \$100,000 | | \$100,000 |
| Contingency | \$1,048 | | \$1,048 |
| Project Total: | \$190,000 | | \$190,000 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q ² | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|---------------------|---------------------|
| HIRE CONTRACTOR | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

BUDGET

\$100,000

IN PROGRESS

Stereo Speakers, Stereo Headphones

MUSIC

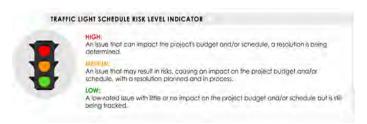
SCOPE

431 Instruments Delivered

TECHNOLOGY

✓ SCOPE

365 Items Delivered







Olsen Middle School



Address 330 SE 11 TERRACE, DANIA 33004

Location Num: 0471 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$11,578,315 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

GC is completing change order items and completing all commissioning documentation. Commissioning documents being uploaded and reviewed for final inspection and substantial completion.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|--------------|------------------|
| Design | \$497,407 | \$448,983 | \$48,424 |
| Construction | \$7,828,166 | \$7,533,637 | \$294,529 |
| FF&E and Technology | \$57,290 | \$50,848 | \$6,442 |
| Direct Purchase | \$1,539,514 | \$1,527,457 | \$12,057 |
| Construction Mgmt | \$825,000 | \$825,000 | \$0 |
| Contingency | \$251,938 | | \$251,938 |
| Consultants | \$55,000 | \$45,688 | \$9,312 |
| Project Total: | \$11,054,315 | \$10,431,613 | \$622,702 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2024 2025 2 Q3 Q4 Q1 Q2 Q3 | 2026 Q4 Q1 Q2 Q3 Q4 |
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| PROJECT PLANNING | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET

COMPLETE \$100,000

TECHNOLOGY SCOPE 307 Items Delivered

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

