

Annabel C. Perry Pre K – 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,069,166
 Total Facilities Budget (Sum of Projects): \$5,606,175

PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 – GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

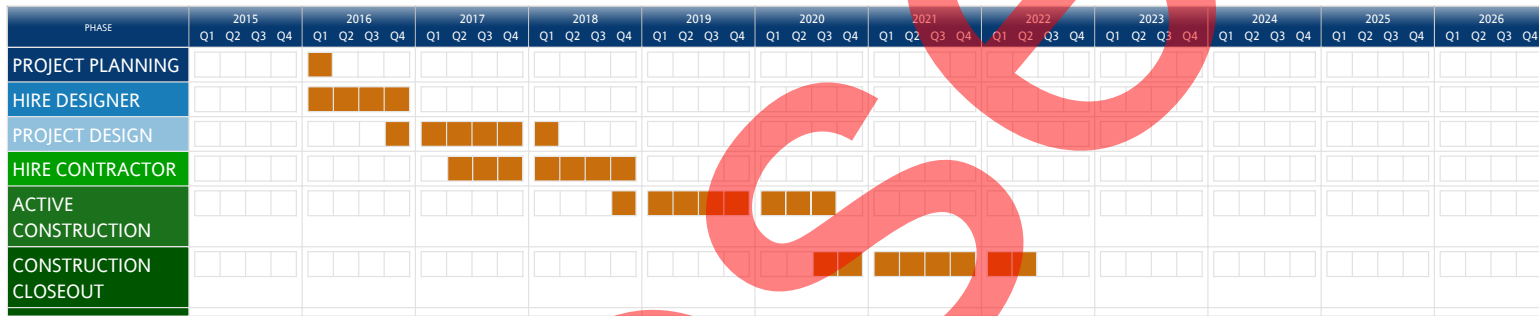
PROJECT SCOPE

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,197	\$4,228,197	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$497,375	\$429,389	\$67,986
Consultants	\$11,554	\$11,554	\$0
Project Total:	\$4,925,675	\$4,857,689	\$67,986

FLAG:



PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 – GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

RISK LEVEL

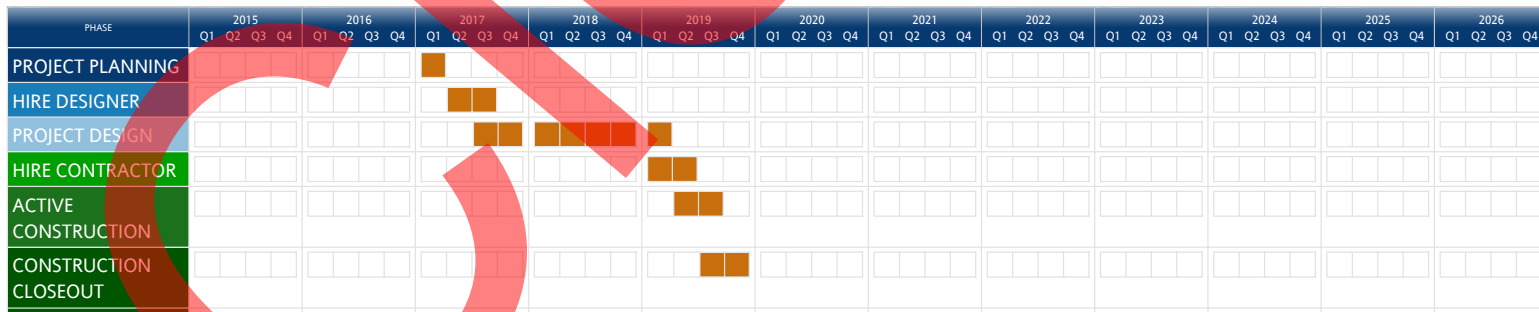
No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

