

# Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023

Location Num: 1631 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,069,166 Total Facilities Budget (Sum of Projects): \$5,597,431

CURRENT PHASE

9-Closed

No Risk

## **PROJECT UPDATE**

### **PROJECT SCOPE**

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

#### BUDGET

	Current Budget	<b>Actual</b> s	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,226	\$4,228,226	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$488,602	\$488,602	\$0
Consultants	\$11,554	\$11,554	\$0
Project Total:	\$4,916,931	\$4,916,931	\$0

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	2022 Q4 Q1 Q2 Q	2023 3 Q4 Q1 Q2 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH; An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...







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# PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

**CURRENT PHASE RISK LEVEL** No Risk

9-Closed **PROJECT UPDATE** 

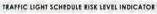
**PROJECT SCOPE** 

Media Center improvements

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023 2024	2025	2026
	Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4							
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE											
CONSTRUCTION											
CONSTRUCTION											
CLOSEOUT											







**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







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# PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

### **PROJECT UPDATE**

The General Contractor submitted a Time Impact Analysis (TIA) due to a delay caused by Inspector flagging joist reinforcement calculations. The General Contractor requests an additional 102 days be added to the original days. This is in the scheduler's review.

### **PROJECT SCOPE**

Provide dedicated HVAC to the existing Kitchen.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$23,453	\$7,047
Construction	\$497,000	\$2,148	\$494,852
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Proiect Total:	\$680,500	\$54.601	\$625,899

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 94 Q1 Q2 Q3 Q4	2026 1 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

### **DELIVERED**

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.





