

**Apollo Middle School**



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
 Location Num: 1791  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,410,963  
 Total Facilities Budget (Sum of Projects): \$12,232,777

**PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 186,184,183,182,&181. A total of 60/73 VAVs Air handling unit 1-10 installation in progress. Planned completion 1/15/24 Remaining air handling units delivered on 1/4 & 1/5/24

**PROJECT SCOPE**

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,689,307	\$1,576,521	\$3,112,786
FF&E and Technology	\$148,074	\$104,983	\$43,091
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$208,796		\$208,796
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$3,217,168</b>	<b>\$4,955,609</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Apollo Middle School**



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
 Location Num: 1791  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,410,963  
 Total Facilities Budget (Sum of Projects): \$12,232,777

**PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- Bldgs. # 1-3-4-6-7: Final inspections all PASSED. Sent to the GC, the blank form 110B to be filled out by the GC engineer as of 12/27/23. Ongoing. GC Evaluation signatures in process

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,375,059	\$2,218,931	\$156,128
Direct Purchase	\$1,492,865	\$1,111,573	\$381,292
Contingency	\$192,076		\$192,076
<b>Project Total:</b>	<b>\$4,060,000</b>	<b>\$3,330,504</b>	<b>\$729,496</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
<b>HIRE CONTRACTOR</b>																																																
<b>ACTIVE CONSTRUCTION</b>																																																
<b>CONSTRUCTION CLOSEOUT</b>																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

**BUDGET**

\$100,000

**IN PROGRESS**

Refrigerator, Printer

**ATHLETICS**

✓ COMPLETE SCOPE

Track

**MUSIC**

✓ COMPLETE SCOPE  
146 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
168 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**

**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.