

Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num: 1791 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,410,963 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Variable air volume units [VAV] installations continuing, currently the contractor is working in rooms 186,184,183,182,&181. A total of 60/73 VAVs Air handling unit 1-10 installation in progress. Planned completion 1/15/24 Remaining air handling units delivered on 1/4 & 1/5/24

PROJECT SCOPI

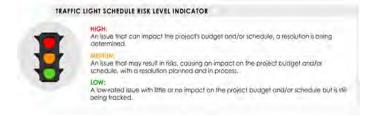
Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$345,424	\$164,576
Construction	\$4,689,307	\$1,576,521	\$3,112,786
FF&E and Technology	\$148,074	\$104,983	\$43,091
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$208,796		\$208,796
Consultants	\$15,000	\$7,004	\$7,996
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
Project Total:	\$8,172,777	\$3,217,168	\$4,955,609

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









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Location Num: 1791 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$7,410,963

BUDGET

PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

\$12,232,777

5B-Construction No Risk

PROJECT UPDATE

- Bldgs. # 1-3-4-6-7: Final inspections all PASSED. Sent to the GC, the blank form 110B to be filled out by the GC engineer as of 12/27/23. Ongoing. GC Evaluation signatures in process

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,375,059	\$2,218,931	\$156,128
Direct Purchase	\$1,492,865	\$1,111,573	\$381,292
Contingency	\$192,076		\$192,076
Project Total:	\$4,060,000	\$3,330,504	\$729,496

FLAG:

PHASE	Q1	2015 Q2 (4	Q1	201 Q2	Q4	Q1	201 Q2	Q4	Q1	201 Q2	24	Q1	2019 Q2 (24	2020 Q2) 23 Q4	0	2021 2 Q:	3 Q4	Q	22 Q3 (Q4	Q1 (2023 Q2 Q	3 Q4	Q.	024 Q3 (Q4	Q1	202 Q2	5 Q3 Q	14	2026 2 Q3	Q4
HIRE CONTRACTOR																																			
ACTIVE CONSTRUCTION																																			
CONSTRUCTION CLOSEOUT																																			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

\$100,000 **DELIVERED IN PROGRESS**

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Refrigerator, Printer Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

COMPLETE Track **MUSIC SCOPE**

TECHNOLOGY

SCOPE

ATHLETICS SCOPE

168 Items Delivered

146 Instruments Delivered

