

**Atlantic Technical College Technical High School**



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$8,952,000

**PRIMARY RENOVATIONS P.000415 Atlantic Technical College & Technical HS- Smart Building Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is out for bid with a tentative bid due date of January 26, 2023  
 Roofing has been separated out of this scope and is being bid separately.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23.  
 Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23  
 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7.  
 Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17.  
 HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20.  
 HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24  
 Media Center Improvements at Building 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$562,534	\$165,661
Construction	\$6,171,350	\$166,130	\$6,005,220
FF&E and Technology	\$57,204	\$53,468	\$3,736
Construction Mgmt	\$1,529,225	\$928,999	\$600,226
Contingency	\$369,026		\$369,026
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
<b>Project Total:</b>	<b>\$8,952,000</b>	<b>\$1,730,891</b>	<b>\$7,221,109</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

