

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$6,102,650

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

No design work was done this month of June due to A/E failure to timely perform the services to be provided. In the first 2 weeks of June, an A/E Claims review report was issued to legal counsel with proposed settlement offer.

PROJECT SCOPE

Replace roofing - See Roof Carve out project [P.002810] with Buildings 1, 3, and 6. Fire Sprinklers Bldg 1 and ROW water tap See FSP carve out [P.001796-FSP]. HVAC Improvements - Building 1 with (2) ductless splits; Building 2 with (2) replace roof exhaust fans; Building 3 with (1) replacement exterior air cooled 40 (30) ton chiller, and replacement (1) AHU with controls; Building 6 with (2) replace ductless splits and (1) add ductless split; HVAC Improvements - Building 3 with Pre-Construction Test & Balance Media Center Improvements ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$290,850	\$200,207	\$90,643
Construction	\$348,100		\$348,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,500		\$51,500
Consultants	\$3,000	\$2,814	\$186
Utilities	\$5,000		\$5,000
Project Total:	\$1,086,682	\$591,253	\$495,429

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - Fire Sprinklers

CURRENT PHASE

5A-Construction

RISK LEVEL



PROJECT UPDATE

6-20-23 Project Manager issued a 800a request for estimate

PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - HVAC

CURRENT PHASE

5A-Construction

RISK LEVEL



PROJECT UPDATE

This project was not worked on this month - a process is being developed for this carve-out type.

PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$482,318		\$482,318
Project Total:	\$482,318		\$482,318

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Bldgs 3 and 6 have had their temp roofs installed. Base sheet and interply installed on Bldg 6. Replacement of the deteriorated decking on Bldg 1 has been hampered due to daily rain events.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,129,080	\$68,816	\$3,060,264
Direct Purchase	\$784,070	\$210,402	\$573,668
Construction Mgmt	\$460,000	\$420,527	\$39,473
Contingency	\$155,500		\$155,500
Consultants	\$5,000		\$5,000
Project Total:	\$4,533,650	\$699,745	\$3,833,905

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 592 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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