



Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

All scope of the project has been carved our to CSMPs - team in Negotiating with the original A/E to close their contract.

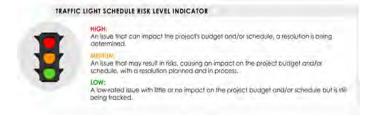
PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$259,200	\$200,207	\$58,993
Construction	\$208,100		\$208,100
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
Project Total:	\$924,900	\$591,253	\$333,647

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												











Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

CURRENT PHASE RISK LEVEL

5A-Construction

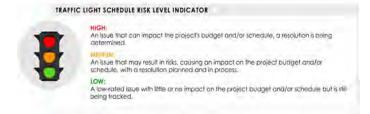
PROJECT UPDATE

The Project Manager is negotiating with a CSMP for an agreeable cost, narrative (scope of work), and schedule to be completed in January 2024.

PROJECT SCOPE

ADA Restrooms renovation Bldg 1 at Rooms 155 & 156

PHASE	Q1	2015 Q2 Q3	Q4	Q1	20 Q2	Q4	Q1	20 Q2	Q4	Q1	201 Q2	8 Q3 (Q4	Q1	20 Q2	Q4	Q1	20 Q3	Q4	Q1	21 Q3	Q4	Q1	202 Q2	Q4	Q1	023 Q3	Q4	Q1	024 Q3	Q4	Q1	025 Q3	Q4	Q1	026 Q3	Q4
HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					









Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

1. NTP was submitted and in the process of being approved and PO set up. 2. Permit Package Submitted To The Building Department For Permitting. Package Includes: (800a / 800b/ GC License / GC Insurance / Performance Bond / NTP

PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$762,500	\$50,952	\$711,548
Contingency	\$37,500		\$37,500
Project Total:	\$800,000	\$50,952	\$749,048

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											









Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,555,832
Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE RISK LEVEL

5A-ConstructionNo Risk

PROJECT UPDATE

Reviewing CSMP project quotes

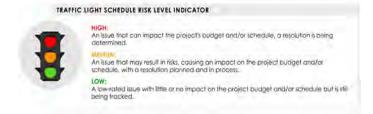
PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$935,600		\$935,600
Contingency	\$50,000		\$50,000
Project Total:	\$985,600		\$985,600

PHASE	2015 Q2 Q3 Q4	Q1	2016 Q2 C	; 23 Q4	Q1	2017 Q2 Q3	3 Q4	Q1	2018 Q2 Q3	Q4	Q1	2019 Q2 Q3	Q4	Q1	2020 Q2 Q	3 Q4	Q1	202 Q2	1 Q3 Q4	Q1	2022 Q2 Q	3 Q4	Q1	2023 Q2 Q	; 23 Q4	Q1	2024 Q2 Q3	3 Q4	Q1	2025 Q2 Q	3 Q4	Q1 (2026 Q2 Q3 Q4
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	









Address 301 NW 69 TERRACE, MARGATE 33063

Location Num: 2511 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$6,555,832 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Bldg 1: Demo/Temp and curbs completed. Base sheet/Interply and metal work in progress. Bldg 3: Demo/Temp and curbs completed. Base sheet/Interply and metal work in progress. Bldg 6: Demo/Temp and curbs completed. Base sheet/Interply and metal work in progress. GC Evaluation in signatures process

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,636,631	\$837,372	\$2,799,259
Direct Purchase	\$942,580	\$432,907	\$509,673
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$0		\$0
Consultants	\$5,000		\$5,000
Project Total:	\$5,044,211	\$1,730,279	\$3,313,932

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court



231 Items Delivered

