

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$5,930,118

**PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

All financial obligations have been met and approved. This project phase is changed to closed.

**PROJECT SCOPE**

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$894,623</b>	<b>\$101,425</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

9-Closed

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

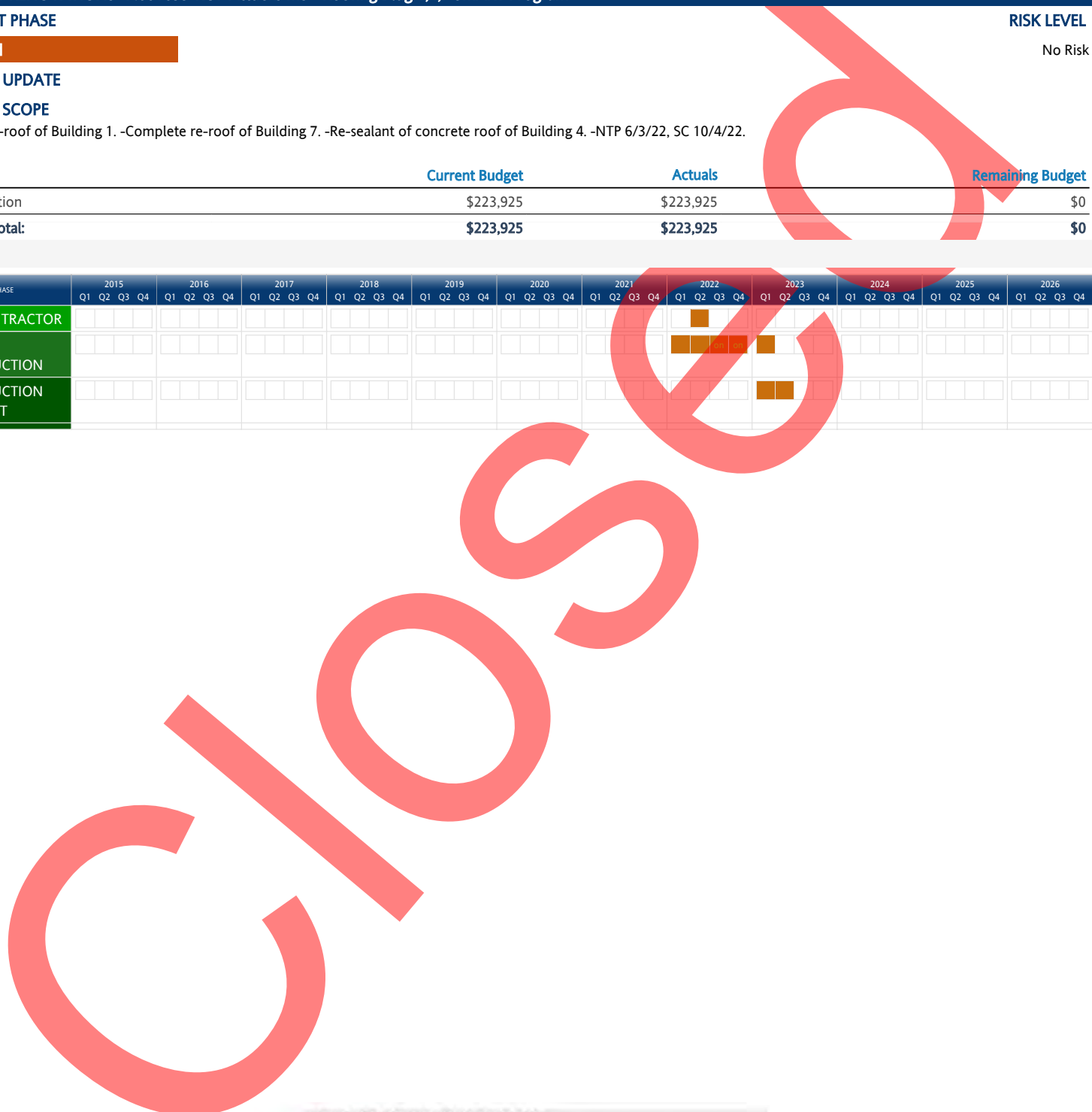
-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Installation of the new fire alarm system continued throughout March.

**PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,717,514	\$2,238,386	\$479,128
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$57,623		\$57,623
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,562,889</b>	<b>\$749,119</b>

**FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays**

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**PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Closeout**

No Risk

**PROJECT UPDATE**

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

**PROJECT SCOPE**

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$180,141	\$91,652	\$88,489
FF&E and Technology	\$217,996		\$217,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$91,652</b>	<b>\$306,485</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

**MUSIC**

✓ **SCOPE**

COMPLETE 109 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 179 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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