

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
Location Num: 2611
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$1,746,467
Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Fire alarm device and programming is on-going. ASI 6, additional fire alarm devices to be resubmitted to the building department for review.

PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the IT closet.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$114,975	\$30,025
Construction	\$814,168	\$760,028	\$54,140
FF&E and Technology	\$48,367	\$46,663	\$1,704
Direct Purchase	\$82,725	\$82,725	\$0
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$54,309		\$54,309
Consultants	\$7,000	\$3,438	\$3,562
Project Total:	\$1,309,843	\$1,166,103	\$143,740

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

87 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.