

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,746,467
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

-Restroom renovation is complete. Substantial punchlist repair is in progress. -Fire alarm rough-ins are ongoing.

PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the IT closet.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$109,896	\$35,104
Construction	\$803,279	\$698,350	\$104,929
FF&E and Technology	\$48,367		\$48,367
Direct Purchase	\$82,725	\$80,000	\$2,725
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$65,198		\$65,198
Consultants	\$7,000	\$3,438	\$3,562
Project Total:	\$1,309,843	\$1,049,958	\$259,885

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 87 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.