

Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
 Location Num: 0971
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,335,165
 Total Facilities Budget (Sum of Projects): \$6,055,166

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations

CURRENT PHASE

RISK LEVEL
6-Substantial Completion

No Risk

PROJECT UPDATE

The General Contractor submitted a letter requesting responses on pending PCOs all of which were approved. OEF 110B Certificate of Occupancy was fully executed on 7/17/23. The closeout binders have been requested to start the processing. The 209 was submitted to the Architect pending their sign and seal. This project is pending extended CA request in Architect court. An email a sent to the Architect to explain the 209 process and the assigned Project Manager sent an email to the Architect to respond to PCO-23 extended CA in their court for over 40 days. Phase will change when 209 is submitted for GC financial processing.

PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,775,356	\$3,700,627	\$74,729
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$77,832		\$77,832
Consultants	\$59,081	\$56,265	\$2,816
Project Total:	\$6,055,166	\$5,841,016	\$214,150

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

BUDGET

\$100,000

IN PROGRESS

Printer

MUSIC

SCOPE

COMPLETE
200 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE
109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.