

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
Location Num: 0971  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,335,165  
Total Facilities Budget (Sum of Projects): \$6,055,166

### PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Construction is complete. PMOR is processing the outstanding PCOs. OEF 110B Certificate of Occupancy was fully executed on 08/03/2023.

#### PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

#### BUDGET

	Current Budget				Actuals				Remaining Budget			
Design	\$315,000				\$266,217				\$48,783			
Construction	\$3,775,356				\$3,665,631				\$109,725			
FF&E and Technology	\$41,930				\$41,930				\$0			
Direct Purchase	\$1,187,967				\$1,177,977				\$9,990			
Construction Mgmt	\$598,000				\$598,000				\$0			
Contingency	\$77,832								\$77,832			
Consultants	\$59,081				\$56,265				\$2,816			
<b>Project Total:</b>	<b>\$6,055,166</b>				<b>\$5,806,020</b>				<b>\$249,146</b>			

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

##### BUDGET

\$100,000

##### IN PROGRESS

Printer

#### MUSIC

✓ COMPLETE

##### SCOPE

200 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

109 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.