Clock       UNICE TACKED         MORE TACKED       Increase the section of the se	SMART INVESTMENTS	rs.		QUARTER ENDING	SCHOOL SPOTLIGHT
<ul> <li>And devises in a 2000 NW 41 STRICT, LAUDERCALE LAKES 33309</li> <li>Lication NW: IF 2000 Strict S</li></ul>	Boyd H. Anderson High	School			
Served Database Name:       7.14         Board Database:       Dr. Jeff Holness         Served Database:       Database Served Database:       Database Served Database:         Served Database:       Database Served Database:       Database Served Database:         Served Database:       Database:       Database:       Database:	boya n. Anacison ingin		3050 NW 41 STREET, LAUDER	DALE LAKES 33309	
A control of the	10				
A BUEF Budger Science of You State 2003 BUEF Budger Science of You State 2003 BUEF BUDGER LANGE BUEF BUDG					
Total Facilities Budget (Sum of Projects:       \$12,162,405         MARK RENOVATIONS & Doubles Body Anderson IKs - Media Cite Remodelling       Remodelling         URRENT PHASE       Not         Concert       Not         OUGCT UPDATE       Not         ROUGT UPDATE       Signature         Concert       Signature         Concert       Signature         Signature       Signature         Signature       Signature         Concert       Signature         Signature       Signature					
SINKAP SENSOVATIONS P.201360 Boyd Anderson HS - Media Ctr Remodeling URRN1 FMASE Concel U		-			
URLENT HVASE       CRCV       Not         COXed       Not       Not         URCET UPART       CRCV       Not         URCET UPART       Total Not and Carbon (Sector Part House)       Status (Sector Part House)       Reserved (Sec	PRIMARY RENOVATIONS P.				
Clock       UNICE TACKED         MORE TACKED       Increase the section of the se			logening		RISK LEVE
SUBJECT UPDETE         SUBJEC					No Ri
NORT COPIE Transmission of the existing Media Cater including select denalition, removal of sisting incritor stall, new incritor incritor value. The transmission of the existing Media Cater including select denalition, removal of sisting incritor stall, new incritor value. Sisting Cater including Select denalition of the existing incritor stall, new incritor value. Sisting Cater including Select denalition of the existing incritor stall, new incritor value. Sisting Cater including Select denalition of the existing Media Select denalition of the existing Media Select denalities of the existing M					
Current Using Media Center including select demolition, removal of cubing inclusion select and including select demolition, removal of cubing inclusion select and including select demolition, removal of cubing including select demolitication, removal of cubing including sele					
		a Center including select demolition, removal of e	existing interior stair, new interior w	vall.etc.	
Esign S190,112 \$190,1	BUDGET	,			
mitratelinia                914,543               194,554               194,554               194,554               194,554               194,554               194,554               194,554               194,554               194,554               194,554               194,554 </td <td></td> <td></td> <td>Current Budget</td> <td>Actuals</td> <td>Remaining Budg</td>			Current Budget	Actuals	Remaining Budg
Red Technology       1910.000       1910.000         Irec Functoria       133.250       133.760         onsultation       120.270       150.700         reg to root       150.700       150.700         Gree Consultation       100.700       100.700       100.700         Res Consultation       100.700       100.700       100.700       100.700         Res Consultation       100.700       100.700       100.700       100.700       100.700       100.700         Res Consultation       100.700       100.	Design		\$190,112		\$
intel trunchas       5337.09       5322.01         onstruction Migmin       5122.01       582.70         reper Toble       51.970.301       15970.401         AC       Image: Contraction Provide	Construction				\$
sinutani 1       222.07       522.07         sinutani 1       227.07       50.07	FF&E and Technology				\$
matatatis       \$12.70.0       \$28.70         roject roja:       \$1.570.30       \$1570.20					\$
Operational       \$1,570.301       \$1,570.301       \$1,570.301         AC:       Image: Contract of the contract	-				1
MC:         M					9
Num       N			\$1,570,301	\$1,570,301	\$
CUET CF LANNING       Image: Cump And					
RE DESIGNUR       Image: Contractors       Image: Contracto	2015 PHASE Q1 Q2 Q3 (	2016 2017 2018 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 C	2019 2020 2021 22 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2022         2023         2024           Q1         Q2         Q3         Q4         Q3         Q4         Q3         Q4         Q3         Q4         Q3         Q4         Q3 <t< td=""><td>2025 2026 23 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 0</td></t<>	2025 2026 23 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 0
КОНСТОЛЬЗСКА         СОПИНИИ СПОЛЬЗСКА         СОПИНИИ СПОЛЬЗСКА        СОПИНИИ СПОЛЬЗСКА	PROJECT PLANNING				
RE CONTRACTOR       Image: Stream of the strea	HIRE DESIGNER				
	PROJECT DESIGN				
CMUST         CMUST <td< td=""><td>HIRE CONTRACTOR</td><td></td><td></td><td></td><td></td></td<>	HIRE CONTRACTOR				
DNSTRUCTION OSBOUT         Image:	ACTIVE				
VICTOR LICENT SCIENCE RESE LICENT INCLASION         VICTOR LICENT SCIENCE RESE LICENT INCLASION RESERVANT         VICTOR LICENT SCIENCE RESE LICENT AND RESERVANT         VICTOR LICENT SCIENCE RESERVANT         VICTOR LICENT SCIENCE RESERVANT         VICTOR LICENT SCIENCE RESERVANT					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
NICH:         An issue that can impact the project's budget and/or schedule, a resolution is being determined.         An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.         LOW:         An workand issue with little or no impact on the project budget and/or schedule but is still being tracked.					
An issue that can impact the project's budget and/or schedule, a resolution is being     An issue that can impact the project budget and/or schedule, a resolution is being     An issue that may result in fisks, causing an impact on the project budget and/or     schedule, with a resolution planned and in process.     Low:     A tow-rated issue with little or no impact on the project budget and/or schedule but is still     being fracked.			SA LEVEL INDICATOR		
COM  An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.  Com Com Com Com Com Com Com Com Com Co		An issue that can i	mpact the project's budget and/or schedule, a res	olution is being	
COM  schedule, with a resolution planned and in process. LOW: A low-rated issue with little or no impact on the project budget and/ar schedule but is still being tracked.		MINIM .		the states of th	
COM A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.		schedule, with a re	result in risks, causing an impact on the project buc esolution planned and in process.	iget and/or	
COM being tracked.		A low-rated issue v	with little or no impact on the project budget and/o	r schedule but is still	84 S.
	AECOM ATKINS	being fracked.			BROWAR

**RISK LEVEL** 

## Boyd H. Anderson High School

	Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
100	Location Num:	1741
	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$12,820,525
	Total Facilities Budget (Sum of Projects):	\$12,162,405

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

## CURRENT PHASE

5B-Construction

#### **PROJECT UPDATE**

This period the Contractor continued ongoing renovation work on Building No. 01, No. 02, 06, and Building No. 09 Work included Mechanical, Electrical, Plumbing Drainage Distribution, and Re-Reroofing scope. To-date the Contractor is currently 15 months beyond Contract Time for Substantial Completion. This period's Schedule Projections forecast the Project achieving Substantial Completion on or by March 3rd, 2024.

### **PROJECT SCOPE**

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,533,990	\$4,743,755	\$2,790,235
FF&E and Technology	\$196,177	\$191,382	\$4,795
Direct Purchase	\$1,313,146	\$454,622	\$858,524
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,631	\$25,270	\$8,361
Project Total:	\$10,592,104	\$6,904,769	\$3,687,335

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	024 2025 2 Q3 Q4 Q1 Q2 Q3 Q4	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)	
CURRENT PHASE	BUDGET
COMPLETE	\$100,000

# DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

ATHL	TICS			
~	<u>SCOPE</u>			
COMPLETE	Weight Re	oom		
MUSI	2			
~	<u>SCOPE</u>			
COMPLETE	284 Instru	iments Deliver	ed	
TECH	NOLOGY			
~	<u>SCOPE</u>			
COMPLETE	580 Items	Delivered		

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

