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RISK LEVEL

Boyd H. Anderson High School

	Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
100	Location Num:	1741
	Board District:	5
	Board Member:	Dr. Jeff Holness
	ADEFP Budget:	\$12,820,525
	Total Facilities Budget (Sum of Projects):	\$12,162,405

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE

5B-Construction

PROJECT UPDATE

This period the Contractor continued ongoing renovation work on Building No. 01, No. 02, 06, and Building No. 09 Work included Mechanical, Electrical, Plumbing Drainage Distribution, and Re-Reroofing scope. To-date the Contractor is currently 15 months beyond Contract Time for Substantial Completion. This period's Schedule Projections forecast the Project achieving Substantial Completion on or by March 3rd, 2024.

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,533,990	\$4,743,755	\$2,790,235
FF&E and Technology	\$196,177	\$191,382	\$4,795
Direct Purchase	\$1,313,146	\$454,622	\$858,524
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$33,631	\$25,270	\$8,361
Project Total:	\$10,592,104	\$6,904,769	\$3,687,335

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PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	024 2025 2 Q3 Q4 Q1 Q2 Q3 Q4	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
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HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)	
CURRENT PHASE	BUDGET
COMPLETE	\$100,000

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

ATHL	TICS			
~	<u>SCOPE</u>			
COMPLETE	Weight Re	oom		
MUSI	2			
~	<u>SCOPE</u>			
COMPLETE	284 Instru	iments Deliver	ed	
TECH	NOLOGY			
~	<u>SCOPE</u>			
COMPLETE	580 Items	Delivered		

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

