

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 0811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,064,806
 Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Fire alarm conduit and wire installation in progress in Bldg.6, Fire Alarm underground conduit connecting building 2 to building 4 and to building 6 in progress, Existing roof curbs for AC 17 & 18 have been removed and roof patched. Flooring installed in Music room and roof drain piping extended out beyond face of wall.

PROJECT SCOPE

- Electrical Panel Replacements: Building 1
- Fire Alarm: Building 1
- Conversion of Cafetorium to Music Room: Building 1
- Existing Art Lab Renovation: Building 1
- Existing Media Center Renovation: Building 1.
- HVAC Replacement: Building 1
- Test & Balance: Buildings J, 2, 5, 7, 8 & 85,
- Electrical Panels Replacement: Building 1
- Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,993,620	\$2,597,887	\$1,395,733
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$421,490	\$251,630	\$169,860
Contingency	\$100,662		\$100,662
Consultants	\$26,496	\$30,182	(\$3,686)
Utilities	\$4,000		\$4,000
Project Total:	\$5,475,130	\$3,695,480	\$1,779,650

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■																																															
HIRE DESIGNER			■	■	■	■	■	■																																								
PROJECT DESIGN							■	■	■	■	■	■	■	■	■	■	■	■	■	■																												
HIRE CONTRACTOR											■	■	■	■	■	■	■	■	■	■																												
ACTIVE CONSTRUCTION																			■	■	■	■	■	■	■	■	■	■																				
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE **334 Instruments Delivered**

✓ **SCOPE**
COMPLETE **338 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.