

**C. Robert Markham Elementary School**



Address: 1501 NW 15 AVENUE, POMPAN0 BEACH 33069  
 Location Num: 1671  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$37,364,760  
 Total Facilities Budget (Sum of Projects): \$7,913,830

**PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing at walkway canopy between Bldg. 3 & 4 and 4 & 5 has been completed, Roofing final inspection is pending. Final Test & Balance report is in review with the consultant. Contractor called for Substantial Completion Inspection on 12/12/2023.

**PROJECT SCOPE**

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements All work in Building 01 has been De-scoped in lieu of Building 01 replacement project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$761,972	\$717,905	\$44,067
Construction	\$5,037,565	\$3,271,733	\$1,765,832
Direct Purchase	\$922,464	\$866,449	\$56,015
Construction Mgmt	\$953,098	\$949,660	\$3,438
Contingency	\$188,639		\$188,639
Consultants	\$20,144	\$15,335	\$4,809
Misc Construction	\$14,948		\$14,948
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$7,913,830</b>	<b>\$5,821,082</b>	<b>\$2,092,748</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 15 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 282 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**

**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.