

**Castle Hill Elementary School**



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313  
 Location Num: 1461  
 Board District: 5  
 Board Member: Dr. Jeff Holness  
 ADEFP Budget: \$4,160,605  
 Total Facilities Budget (Sum of Projects): \$3,778,091

**PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**

No Risk

**PROJECT UPDATE**

All work is completed, and final inspections approved. The 110B was executed by the building department on 02/28/2024. The certificate of final inspection was sent to the Architect due to the one that was on file seal faded and the license expiration date was for 2022. Change Order team working on the TIA for delay of days the General Contractor disagrees with the findings and disputed the results of the TIA study. This item is in review project phase will not change at this time.

**PROJECT SCOPE**

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$303,486	\$267
Construction	\$3,311,490	\$3,087,151	\$224,339
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$50,337		\$50,337
Consultants	\$6,500	\$2,674	\$3,826
<b>Project Total:</b>	<b>\$3,778,091</b>	<b>\$3,499,317</b>	<b>\$278,774</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 435 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 371 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.