



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num: 3221 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$3,309,980 Total Facilities Budget (Sum of Projects): \$8,767,000

# PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

**5A-Construction** No Risk

### **PROJECT UPDATE**

All scope of the project has been carved our to CSMPs - team in Negotiating with the original A/E to close their contract and address lawsuit.

Campus Fire Alarm System Replacement with project P.001818-FA1. Fire Sprinkler Protection at Building 2 with project P.001818-FSP. HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1 HVAC Improvements at Chiller Plant with project P.001818-HV2 Building Envelop work with Door hardware replacement achieved by PPO.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$275,694	\$199,323	\$76,371
Construction	\$344,180	\$250	\$343,930
Construction Mgmt	\$565,000	\$565,000	\$0
Contingency	\$144,126		\$144,126
Consultants	\$10,000		\$10,000
Project Total:	\$1,339,000	\$764,573	\$574,427

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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# PRIMARY RENOVATIONS P.001818-FA1 Charles Drew ES - SMART Fire Alarm

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

**PROJECT UPDATE** 

CSMP preparing the 100% CD for the Fire Alarm

**PROJECT SCOPE** 

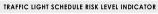
Design Build for the replacement of the campus-wide fire alarm system

**BUDGET** 

Project Total:	\$1,375,000	\$165,000	\$1,210,000
Contingency	\$60,000		\$60,000
Construction	\$1,315,000	\$165,000	\$1,150,000
	Current Budget	Actuals	Remaining Budget

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





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# PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

# **PROJECT UPDATE**

The team received Building Department comments on 100% CD R01. The architect/Engineer submitted the 100% CD R02 to the Building Department for the review.

Design Build for fire Sprinklers and water tap if needed for Building #2

### **BUDGET**

Project Total:	\$303,000	\$25,142	\$277,858
Contingency	\$13,700		\$13,700
Construction	\$289,300	\$25,142	\$264,158
	Current Budget	Actuals	Remaining Budget

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
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ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





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# PRIMARY RENOVATIONS P.001818-HV1 Charles Drew ES - SMART HVAC Improvements

**CURRENT PHASE RISK LEVEL** 

5A-Construction No Risk

# **PROJECT UPDATE**

The project Manager has engaged CSMP and working with them to develop an acceptable bid.

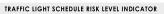
Develop Design documents, obtain a permit, and construct the approved design. HVAC Improvements in buildings 1, 2, 3, 4,5, 6, and 8

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$5,500,000		\$5,500,000
Contingency	\$250,000		\$250,000
Project Total:	\$5,750,000		\$5,750,000

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





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# PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

**CURRENT PHASE RISK LEVEL** 

5A-Construction No Risk

### **PROJECT UPDATE**

The project Manager has engaged CSMP and working with them to develop an acceptable bid.

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

### FLAG:

PHASE	Q1	2015 Q2 Q3	Q4	Q1	201 Q2	6 Q3 Q4	1	2 Q1 Q2	017 2 Q3	Q4	Q1	2018 Q2 Q	3 Q4	Q.	019 Q3 (	Q4	2020 Q2 Q:	3 Q4	Q1	202 Q2	24	Q1 Q	2022 2 Q3	3 Q4	Q1	20 Q2	23 Q3 Q4	Q.	20 1 Q2	24 Q3 Q	4 (	2025 Q2 Q:	3 Q4	Q1	2026 Q2 Q	
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

COMPLETE \$100,000

### **DELIVERED**

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains, Office furniture, Picnic Tables



A low-rated issue with little or no impact on the project budget and/or schedule but is still

