

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPAN0 BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,309,980
 Total Facilities Budget (Sum of Projects): \$8,767,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The A/E never advanced this project beyond Phase III. Legal teams for the involved parties are handling this project. All project work scopes have been carved out to CSMPs - Teams are negotiating proposals with CSMPs to commence Design Build deliveries.

PROJECT SCOPE

Campus Fire Alarm System Replacement with project P.001818-FA1. Fire Sprinkler Protection at Building 2 with project P.001818-FSP. HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1 HVAC Improvements at Chiller Plant with project P.001818-HV2 Building Envelope work with Door hardware replacement achieved by PPO.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,694	\$199,323	\$76,371
Construction	\$251	\$250	\$1
Construction Mgmt	\$565,000	\$565,000	\$0
Project Total:	\$840,945	\$764,573	\$76,372

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001818-FA1 Charles Drew ES - SMART Fire Alarm

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

- Above ceiling conduits, device drops and device boxes for all buildings have been installed to approx. 80% complete. - Contractor has begun pulling wire. Shop drawing revisions were resubmitted week of 3/12/24. - Fire alarm cabinets have all been installed in all locations.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,315,000	\$724,250	\$590,750
Contingency	\$60,000		\$60,000
Project Total:	\$1,375,000	\$724,250	\$650,750

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
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PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL
5B-Construction

No Risk

PROJECT UPDATE

Project commenced 3/25/24. Work began in cafeteria, installation of fire sprinkler main runs.

PROJECT SCOPE

Design Build for fire Sprinklers and water tap if needed for Building #2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$289,300	\$125,142	\$164,158
Contingency	\$13,700		\$13,700
Project Total:	\$303,000	\$125,142	\$177,858

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001818-HV1 Charles Drew ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

The Project is holding the project due to the District school realignment.

PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design. HVAC Improvements in buildings 1, 2, 3, 4,5, 6, and 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$5,500,000		\$5,500,000
Contingency	\$250,000		\$250,000
Project Total:	\$5,750,000		\$5,750,000

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

CURRENT PHASE

RISK LEVEL
5A-Construction

No Risk

PROJECT UPDATE

The Project Manager working with the District agreeing on the staging of site construction.

PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$498,055		\$498,055
Project Total:	\$498,055		\$498,055

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors,
 Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains,
 Office furniture, Picnic Tables

MUSIC

 ✓
COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE

SCOPE

277 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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