Charles Drew Family Resource Center

Address	2600 NW 9TH COURT, POMPANO BEACH 33060
Location Num:	0301
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,840,000
Total Facilities Budget (Sum of Projects):	$4,622,000

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center – SMART Program Renovations

CURRENT PHASE   **RISK LEVEL**

5B-Construction   No Risk

PROJECT UPDATE

1. Finishing punch list. 2. Final Inspections.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$232,000	$211,086	$20,914
Construction	$2,835,798	$1,895,332	$940,466
Direct Purchase	$864,202	$683,144	$181,058
Construction Mgmt	$425,000	$425,000	$0
Contingency	$240,000		$240,000
Consultants	$25,000	$2,685	$22,315
Project Total:	**$4,622,000**	**$3,217,247**	**$1,404,753**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING		■										
HIRE DESIGNER		■	■									
PROJECT DESIGN			■	■	■	■	■					
HIRE CONTRACTOR						■	■	■				
ACTIVE CONSTRUCTION								■	■	■	■	
CONSTRUCTION CLOSEOUT											■	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE   **BUDGET**

COMPLETE $100,000

DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.