

# **Coconut Creek Elementary School**



Address 500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num: 1421 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$5,371,393 Total Facilities Budget (Sum of Projects): \$4,912,447

## PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

## **PROJECT UPDATE**

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

### **BUDGET**

Current Budget	Actuals			Remaining Budget
\$381,269	\$381,269			\$0
\$3,960,706	\$3,960,706			\$0
\$14,185	\$14,185			\$0
\$554,923	\$554,923			\$0
\$1,364	\$1,364			\$0
\$4,912,447	\$4,912,447			\$0
	\$381,269 \$3,960,706 \$14,185 \$554,923 \$1,364	\$381,269 \$381,269 \$3,960,706 \$3,960,706 \$14,185 \$14,185 \$554,923 \$554,923 \$1,364 \$1,364	\$381,269 \$381,269 \$3,960,706 \$3,960,706 \$14,185 \$14,185 \$554,923 \$554,923 \$1,364 \$1,364	\$381,269 \$3,960,706 \$14,185 \$554,923 \$1,364 \$1,364 \$381,269 \$3,960,706 \$14,185 \$14,185 \$554,923 \$1,364

## FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1	1 Q2 Q3 Q4	Q1 Q2 Q3 Q4								
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE												
CONSTRUCTION												
CONSTRUCTION												
CLOSEOUT												

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

TVs, playground upgrades, Outdoor benches & table

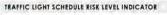
**BUDGET** \$100,000

✓ SCOPE

663 Instruments Delivered

**TECHNOLOGY** 

436 Items Delivered





**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



