

Coconut Creek High School



ddress 1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num: 1681 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$9,913,952
Total Facilities Budget (Sum of Projects): \$8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

New ductwork installation continued around the Building #1 mechanical rooms. The new Fire Alarm Control Panel (FACP) was installed in the main office in Building #1. The walls in Building #1 were filled in with concrete.

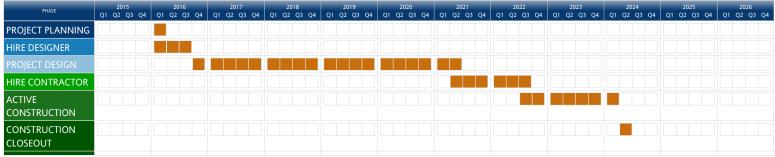
PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System Replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$294,008	\$51,616
Construction	\$5,521,770	\$4,764,275	\$757,495
FF&E and Technology	\$589,657	\$85,287	\$504,370
Direct Purchase	\$871,884	\$777,041	\$94,843
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$365,629		\$365,629
Consultants	\$25,837	\$12,313	\$13,524
Utilities	\$8,005		\$8,005
Project Total:	\$8,587,350	\$6,791,868	\$1,795,482

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector





