

### Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063  
 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$26,649,240

**PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

Biweekly Progress meetings continue. AHUs have been approved and ordered Continue site visits for chilled water line installation as to path and coordination with the school for the work. An ASI was issued and permitted for new location of fire riser.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$752,037	\$600,291	\$151,746
Construction	\$16,682,484	\$210,772	\$16,471,712
FF&E and Technology	\$57,204	\$53,468	\$3,736
Construction Mgmt	\$2,029,239	\$2,029,239	\$0
Contingency	\$876,736		\$876,736
Consultants	\$71,000	\$19,110	\$51,890
Misc Construction	\$2,114,540		\$2,114,540
Utilities	\$16,000	\$650	\$15,350
<b>Project Total:</b>	<b>\$22,599,240</b>	<b>\$2,913,530</b>	<b>\$19,685,710</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Atlantic Technical College Technical High School**



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 Location Num: 2221  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$10,340,400  
 Total Facilities Budget (Sum of Projects): \$26,649,240

**PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

- Active construction in Buildings # 2, 5, 6, 7, 9, 10, 11, 12, 14, 17, 18, and 20 working on demolition, temp roof installation, curbs, pouring lightweight concrete, and base sheet and inter-ply membranes. GC Evaluation in signatures process

**PROJECT SCOPE**

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,967,050		\$3,967,050
Direct Purchase	\$32,950		\$32,950
Contingency	\$50,000		\$50,000
<b>Project Total:</b>	<b>\$4,050,000</b>		<b>\$4,050,000</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Furniture/renovation for the media center

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

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**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coconut Creek Elementary School**



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066  
 Location Num: 1421  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$5,371,393  
 Total Facilities Budget (Sum of Projects): \$4,912,447

**PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
<b>Project Total:</b>	<b>\$4,912,447</b>	<b>\$4,912,447</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

TVs, playground upgrades, Outdoor benches & table

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

663 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

436 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coconut Creek High School**



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066  
 Location Num: 1681  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$9,913,952  
 Total Facilities Budget (Sum of Projects): \$8,587,350

**PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The Ductwork renovation work continued outside the mechanical rooms in Building #1. The new fire alarm system upgrade work continued. Renovations of the two backstage restrooms in the auditorium resumed.

**PROJECT SCOPE**

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$242,503	\$103,121
Construction	\$5,528,728	\$4,315,042	\$1,213,686
FF&E and Technology	\$589,657	\$84,657	\$505,000
Direct Purchase	\$871,884	\$766,482	\$105,402
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$359,508		\$359,508
Consultants	\$25,000	\$11,476	\$13,524
Utilities	\$8,005		\$8,005
<b>Project Total:</b>	<b>\$8,587,350</b>	<b>\$6,279,104</b>	<b>\$2,308,246</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

323 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

526 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lyons Creek Middle School**



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3101  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,767,432  
 Total Facilities Budget (Sum of Projects): \$6,334,000

**PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Drawings for ADA compliant sink were reviewed by the Building Department and approved as a bid set. Proposals for painting and flooring are pending. Proposal for the art sink pending.

**PROJECT SCOPE**

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,373,500	\$5,525	\$1,367,975
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198	\$2,250	\$42,948
<b>Project Total:</b>	<b>\$2,474,000</b>	<b>\$856,296</b>	<b>\$1,617,704</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073  
 Location Num: 3541  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,769,360  
 Total Facilities Budget (Sum of Projects): \$9,704,500

### PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks.

#### PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$140,685	\$78,315
Construction	\$8,568,364	\$195,748	\$8,372,616
Direct Purchase	\$62,330		\$62,330
Construction Mgmt	\$564,799	\$564,799	\$0
Contingency	\$270,007		\$270,007
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$9,704,500</b>	<b>\$901,232</b>	<b>\$8,803,268</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

##### BUDGET

\$100,000

#### ATHLETICS

##### SCOPE

COMPLETE Track, Weight Room

#### MUSIC

##### SCOPE

COMPLETE 170 Instruments delivered

#### TECHNOLOGY

##### SCOPE

COMPLETE 856 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tradewinds Elementary School**



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073  
 Location Num: 3481  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,416,653  
 Total Facilities Budget (Sum of Projects): \$3,718,910

**PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$121,250	\$121,250	\$0
Construction	\$2,422,907	\$2,422,907	\$0
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Consultants	\$4,757	\$4,757	\$0
<b>Project Total:</b>	<b>\$3,718,910</b>	<b>\$3,718,910</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 446 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 536 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Winston Park Elementary School**



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073  
 Location Num: 3091  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$3,051,563  
 Total Facilities Budget (Sum of Projects): \$2,344,600

**PRIMARY RENOVATIONS P.001981 Winston Park ES – SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

GC & FA Contractor - completed and PASSED Fire Projection & Fire Safety. Building Final PASSED A/E Delay in fully executing 1770 Docs and 110b due to CA dispute of services rendered Notice of Default sent to the AE

**PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$172,436	\$70,564
Construction	\$1,446,939	\$1,405,526	\$41,413
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$221,907		\$221,907
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$2,344,600</b>	<b>\$1,988,853</b>	<b>\$355,747</b>

**FLAG: SCHEDULE, Reason: Contractor Delay / Material / Supplier Delays / A/E**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 158 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 669 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.