

Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num: 2221 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$10,340,400
Total Facilities Budget (Sum of Projects): \$26,649,240

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Biweekly Progress meetings continue. AHUs have been approved and ordered Continue site visits for chilled water line installation as to path and coordination with the school for the work. An ASI was issued and permitted for new location of fire riser.

PROJECT SCOPE

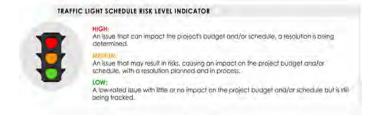
Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,&23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$752,037 | \$600,291 | \$151,746 |
| Construction | \$16,682,484 | \$210,772 | \$16,471,712 |
| FF&E and Technology | \$57,204 | \$53,468 | \$3,736 |
| Construction Mgmt | \$2,029,239 | \$2,029,239 | \$0 |
| Contingency | \$876,736 | | \$876,736 |
| Consultants | \$71,000 | \$19,110 | \$51,890 |
| Misc Construction | \$2,114,540 | | \$2,114,540 |
| Utilities | \$16,000 | \$650 | \$15,350 |
| Project Total: | \$22,599,240 | \$2,913,530 | \$19,685,710 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |







Atlantic Technical College Technical High School



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num: 2221 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$10,340,400
Total Facilities Budget (Sum of Projects): \$26,649,240

PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Active construction in Buildings # 2, 5, 6, 7, 9, 10, 11, 12, 14, 17, 18, and 20 working on demolition, temp roof installation, curbs, pouring lightweight concrete, and base sheet and inter-ply membranes. GC Evaluation in signatures process

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------|----------------|---------|------------------|
| Construction | \$3,967,050 | | \$3,967,050 |
| Direct Purchase | \$32,950 | | \$32,950 |
| Contingency | \$50,000 | | \$50,000 |
| Project Total: | \$4,050,000 | | \$4,050,000 |

FLAG:

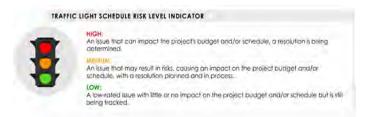
| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 Q1 | 2017 2018 1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 | 2019 2020 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q | 2021 2022 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 | 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 | 2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|------------------------|-------------------------------------|---------------------------------------|--|--------------------------------------|--------------------------------------|
| HIRE CONTRACTOR | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Furniture/renovation for the media center







Coconut Creek Elementary School



Address 500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num: 1421 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$5,371,393 Total Facilities Budget (Sum of Projects): \$4,912,447

PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

BUDGET

| | Current Budget | Actuals | Ren | naining Budget |
|---------------------|----------------|-------------|-----|----------------|
| Design | \$381,269 | \$381,269 | | \$0 |
| Construction | \$3,960,706 | \$3,960,706 | | \$0 |
| FF&E and Technology | \$14,185 | \$14,185 | | \$0 |
| Construction Mgmt | \$554,923 | \$554,923 | | \$0 |
| Consultants | \$1,364 | \$1,364 | | \$0 |
| Project Total: | \$4,912,447 | \$4,912,447 | | \$0 |

FLAG:

| PHASE | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FRASE | Q1 Q2 Q3 Q4 |
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs, playground upgrades, Outdoor benches & table

BUDGET \$100,000

✓ SCOPE

MUSIC

663 Instruments Delivered

TECHNOLOGY

436 Items Delivered





HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Coconut Creek High School



ddress 1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num: 1681 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$9,913,952
Total Facilities Budget (Sum of Projects): \$8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The Ductwork renovation work continued outside the mechanical rooms in Building #1. The new fire alarm system upgrade work continued. Renovations of the two backstage restrooms in the auditorium resumed.

PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$345,624 | \$242,503 | \$103,121 |
| Construction | \$5,528,728 | \$4,315,042 | \$1,213,686 |
| FF&E and Technology | \$589,657 | \$84,657 | \$505,000 |
| Direct Purchase | \$871,884 | \$766,482 | \$105,402 |
| Construction Mgmt | \$858,944 | \$858,944 | \$0 |
| Contingency | \$359,508 | | \$359,508 |
| Consultants | \$25,000 | \$11,476 | \$13,524 |
| Utilities | \$8,005 | | \$8,005 |
| Project Total: | \$8,587,350 | \$6,279,104 | \$2,308,246 |

FLAG:

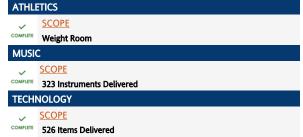


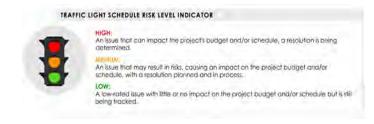
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector











Lyons Creek Middle School



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num: 3101 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,767,432
Total Facilities Budget (Sum of Projects): \$6,334,000

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

Drawings for ADA compliant sink were reviewed by the Building Department and approved as a bid set. Proposals for painting and flooring are pending. Proposal for the art sink pending.

PROJECT SCOPE

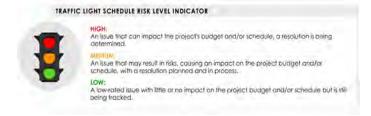
Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-------------------|----------------|-----------|------------------|
| Design | \$265,457 | \$180,276 | \$85,181 |
| Construction | \$1,373,500 | \$5,525 | \$1,367,975 |
| Construction Mgmt | \$668,245 | \$668,245 | \$0 |
| Contingency | \$121,600 | | \$121,600 |
| Consultants | \$45,198 | \$2,250 | \$42,948 |
| Project Total: | \$2,474,000 | \$856,296 | \$1,617,704 |

FLAG: BUDGET, Reason: Budget Adjustment

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | | 025 2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|----------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | |







Lyons Creek Middle School



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num: 3101 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$3,767,432 Total Facilities Budget (Sum of Projects): \$6,334,000

BUDGET

\$100,000

Chairs

IN PROGRESS

PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

- The Certificate of Occupancy, form 110B, was approved by the Building Department and the Superintendent. The form 209 is in progress. GC Evaluation in signatures process

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building #1, building #3, and related roof top mechanical equipment. - The GC engineer is Alvaro Mejia, PE # 69771.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-----------------|----------------|-------------|------------------|
| Construction | \$2,770,901 | \$2,495,727 | \$275,174 |
| Direct Purchase | \$1,038,605 | \$1,038,586 | \$19 |
| Contingency | \$50,494 | | \$50,494 |
| Project Total: | \$3,860,000 | \$3,534,313 | \$325,687 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q | 2025 4 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------------|-----------------------|---------------------|
| HIRE CONTRACTOR | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE,

Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

MUSIC

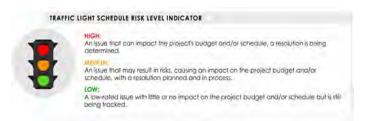
SCOPE

135 Instruments delivered

TECHNOLOGY

SCOPE

351 Items Delivered







Monarch High School



Address 5050 WILES ROAD, COCONUT CREEK 33073

Location Num: 3541 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$3,769,360 Total Facilities Budget (Sum of Projects): \$9,704,500

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

| | Current Budget | Actuals | Remaining Budget |
|-------------------|----------------|-----------|------------------|
| Design | \$219,000 | \$140,685 | \$78,315 |
| Construction | \$8,568,364 | \$195,748 | \$8,372,616 |
| Direct Purchase | \$62,330 | | \$62,330 |
| Construction Mgmt | \$564,799 | \$564,799 | \$0 |
| Contingency | \$270,007 | | \$270,007 |
| Consultants | \$20,000 | | \$20,000 |
| Project Total: | \$9,704,500 | \$901,232 | \$8,803,268 |

FLAG:

| PHASE | 2015 Q1 Q2 Q3 Q4 | 2016 Q1 Q2 Q3 Q4 | 2017 Q1 Q2 Q3 Q4 | 2018 Q1 Q2 Q3 Q4 | 2019 Q1 Q2 Q3 Q4 | 2020 Q1 Q2 Q3 Q4 | 2021 Q1 Q2 Q3 Q4 | 2022 Q1 Q2 Q3 Q4 | 2023 Q1 Q2 Q3 Q4 | 2024 Q1 Q2 Q3 Q4 | 2025 Q1 Q2 Q3 Q4 | 2026 Q1 Q2 Q3 Q4 |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PROJECT PLANNING | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture



COMPLETE Track,Weight Room

MUSIC

SCOPE

170 Instruments delivered

TECHNOLOGY

SCOPE

856 Items Delivered









Tradewinds Elementary School



Address 5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num: 3481 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$4,416,653 Total Facilities Budget (Sum of Projects): \$3,718,910

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

BUDGET

| | Current Budget | Actuals | R | emaining Budget |
|---------------------|----------------|-------------|---|-----------------|
| Design | \$121,250 | \$121,250 | | \$0 |
| Construction | \$2,422,907 | \$2,422,907 | | \$0 |
| FF&E and Technology | \$44,086 | \$44,086 | | \$0 |
| Direct Purchase | \$703,081 | \$703,081 | | \$0 |
| Construction Mgmt | \$422,829 | \$422,829 | | \$0 |
| Consultants | \$4,757 | \$4,757 | | \$0 |
| Project Total: | \$3,718,910 | \$3,718,910 | | \$0 |
| | | | | |

FLAG:

| PHASE | Q1 | 2015 Q2 | ; Q3 Q4 | Q | 016 2 Q3 | Q4 | Q1 | 20 Q2 | 17 Q3 | Q4 | Q1 | 201 Q2 | 8 Q3 Q | 4 (| Q1 (| 2019 Q2 Q | 3 Q4 | Q | 20 1 Q2 | 020 Q3 | Q4 | Q1 | 202 Q2 (| | 24 | Q1 (| 2022 Q2 Q | Q | 2 1 Q2 | 023 Q3 | Q4 | Q1 | 2024 Q2 (| 1 Q3 Q4 | Q1 | 20 1 Q2 | 025 Q3 | Q4 | Q1 | 202€ Q2 (| 5 Q3 Q4 |
|------------------------|----|------------|------------|---|-------------|----|----|----------|----------|----|----|-----------|-----------|-----|------|--------------|------|----|--------------------|-----------|----|----|-------------|---|----|------|--------------|---|-----------|-----------|----|----|--------------|------------|----|------------|-----------|----|----|--------------|------------|
| PROJECT PLANNING | | | | | | | | | | | | | | | | | Z | ੰ≣ | | | | | | | | | Ţ | | | | | | | | | | | | | | |
| HIRE DESIGNER | | | | | | | | | | | | | | | | | 4 | | | | | | 1 | | | J | | | | | | | | | | | | | | | |
| PROJECT DESIGN | | | | | | | | | | | | | | П | | | I | | | | 4 | | | I | | | | | | | | | | | | | | | | | |
| HIRE CONTRACTOR | | | | | | | | | | | | | | | | | I | | $oldsymbol{\perp}$ | | | | | | Y | | | | | | | | | | | | | | | | |
| ACTIVE CONSTRUCTION | | | | | | | | | | | | | | | | | | | | | | | | | 4 | J | | | | | | | | | | | | | | | |
| CONSTRUCTION CLOSEOUT | | | | | | | | | | | | | | | Į | | | | | | 4 | | | | | | | | | | | | | | | | | | | | |

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

BUDGET \$100,000

MUSIC SCOPE 446 Instruments Delivered **TECHNOLOGY SCOPE** 536 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Winston Park Elementary School



ddress 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num: 3091 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,051,563
Total Facilities Budget (Sum of Projects): \$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

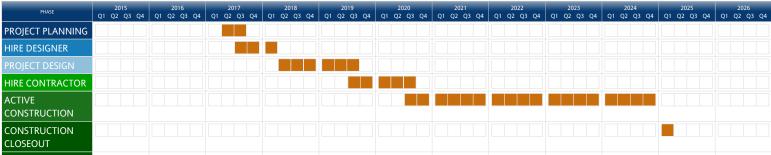
GC & FA Contractor - completed and PASSED Fire Projection & Fire Safety. Building Final PASSED A/E Delay in fully executing 1770 Docs and 110b due to CA dispute of services rendered Notice of Default sent to the AE

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps) **BUDGET**

| | Current Budget | Actuals | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design | \$243,000 | \$172,436 | \$70,564 |
| Construction | \$1,446,939 | \$1,405,526 | \$41,413 |
| FF&E and Technology | \$24,700 | \$20,546 | \$4,154 |
| Direct Purchase | \$95,869 | \$95,869 | \$0 |
| Construction Mgmt | \$287,185 | \$287,185 | \$0 |
| Contingency | \$221,907 | | \$221,907 |
| Consultants | \$15,000 | \$7,291 | \$7,709 |
| Utilities | \$10,000 | | \$10,000 |
| Project Total: | \$2,344,600 | \$1,988,853 | \$355,747 |

FLAG: SCHEDULE, Reason: Contractor Delay / Material / Supplier Delays / A/E



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV



