

## Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328  
Location Num: 1211  
Board District: 6  
Board Member: Brenda Fam, Esq  
ADEFP Budget: \$1,655,933  
Total Facilities Budget (Sum of Projects): \$1,177,238

### PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

The fire alarm inspections are on-going. A new component (booster to increase decibel levels) is needed to complete the inspections and is being procured for installation in mid-January.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$71,383	\$27,617
Construction	\$888,661	\$817,162	\$71,499
FF&E and Technology	\$53,886	\$53,859	\$27
Construction Mgmt	\$124,000	\$124,000	\$0
Contingency	\$4,291		\$4,291
Consultants	\$7,400	\$5,062	\$2,338
<b>Project Total:</b>	<b>\$1,177,238</b>	<b>\$1,071,466</b>	<b>\$105,772</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops, Signage, Exterior water fountain outside FISH 162, Picnic Tables & Umbrellas

##### BUDGET

\$100,000

##### IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

#### MUSIC

✓ COMPLETE

##### SCOPE

319 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

198 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.