

## Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,055,868  
 Total Facilities Budget (Sum of Projects): \$11,960,000

### PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Contractor has now mobilize to the site, temporary fence has been installed, dumpster is onsite and the construction trailer was delivered to the jobsite pending for the permit to be issue to power it up. Demolition within Building 9 is ongoing as per the contract documents for the new Robotics STEM LAB.

#### PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$9,321,086	\$176,061	\$9,145,025
Construction Mgmt	\$1,461,745	\$1,458,369	\$3,376
Contingency	\$504,169		\$504,169
Consultants	\$15,000	\$13,945	\$1,055
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$11,960,000</b>	<b>\$2,101,128</b>	<b>\$9,858,872</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, EarthWalk Cart, ThinkPads, Media Center Furniture

#### BUDGET

\$100,000

#### IN PROGRESS

TV Cart - Audio Visual Accessories

### ATHLETICS



#### SCOPE

COMPLETE

Weight Room

### MUSIC



#### SCOPE

COMPLETE

166 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

150 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.