

**Cooper City High School**



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$12,055,868  
 Total Facilities Budget (Sum of Projects): \$11,960,000

**PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**



**PROJECT UPDATE**

The Contractor's GMP was approved at the May 9th, 2023 Board Meeting. The Building Department has issued the Permit and the NTP will be issued as soon as possible. \*\* TL Comment- All needed approvals have been received, and the permit has been issued, Procurement will be issuing NTP\*\*

**PROJECT SCOPE**

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$9,321,086		\$9,321,086
Construction Mgmt	\$1,461,745	\$1,458,369	\$3,376
Contingency	\$504,169		\$504,169
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$11,960,000</b>	<b>\$1,920,782</b>	<b>\$10,039,218</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, EarthWalk Cart, ThinkPads, Media Center Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

TV Cart - Audio Visual Accessories

**ATHLETICS**

✓ **SCOPE**  
COMPLETE **Weight Room**

**MUSIC**  
✓ **SCOPE**  
COMPLETE **166 Instruments Delivered**

**TECHNOLOGY**  
✓ **SCOPE**  
COMPLETE **150 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.