RISK LEVEL

No Risk



Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027

2011 2

Board Member: Torey Alston ADEFP Budget: \$694,303 Total Facilities Budget (Sum of Projects): \$34,296

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals		R	emain	ing Budget
Construction	\$22,796	\$22,796				\$0
Construction Mgmt	\$11,500	\$11,500				\$0
Project Total:	\$34,296	\$34,296				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION									4			
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(46) LCD projectors ceiling mounted

BUDGET

\$100,000

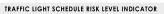
MUSIC

SCOPE

311 Instruments Delivered

TECHNOLOGY

536 Items Delivered





HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



