

Coral Park Elementary School



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
 Location Num: 3041
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,312,071
 Total Facilities Budget (Sum of Projects): \$1,332,450

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The final inspection has occurred and was approved. The Certificate of Occupancy (110b) and the Certificate of Final Inspection (209) has been issued. The Certificate of Final Inspection (209) is expected to go to the December Board Meeting for approval. The schedulers have reviewed the Time Impact Analysis (TIA), which will go to the December Board for approval.

PROJECT SCOPE

Re-Roofing Building 12
 New Structural Cabling for Rooftop Equipment
 Exterior Painting: Buildings 2, 3, 6, 9, and 85
 Fire protection: Building 4
 Flow and tamper switch connection to the existing fire alarm.
 Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$158,294	\$72,896
Construction	\$852,140	\$849,877	\$2,263
Construction Mgmt	\$147,983	\$147,983	\$0
Contingency	\$83,037		\$83,037
Consultants	\$15,000	\$12,543	\$2,457
Utilities	\$3,100		\$3,100
Project Total:	\$1,332,450	\$1,168,697	\$163,753

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 261 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 185 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.