

**Coral Springs High School**



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
 Location Num: 1151  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$15,920,893  
 Total Facilities Budget (Sum of Projects): \$14,927,900

**PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1. Building 1& 2- roof final inspection approved. 2. Home economics room 311- Floor tile installation completed final inspections pending. 4. Restrooms 630A and 630B asbestos abatement delayed work being scheduled for Spring break. 5. Main switchgear November 2023 delivery date. 6. Cooling tower, chiller and pump replacement to occur in summer of 2024.

**PROJECT SCOPE**

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,005,157	\$989,391	\$15,766
Construction	\$9,887,272	\$8,228,397	\$1,658,875
FF&E and Technology	\$218,073	\$102,075	\$115,998
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Consultants	\$38,420	\$34,842	\$3,578
Misc Construction	\$3,288	\$3,288	\$0
<b>Project Total:</b>	<b>\$14,927,900</b>	<b>\$13,036,628</b>	<b>\$1,891,272</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ThinkPad's, earth walk carts, printers & projectors

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**  
88 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
659 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.