

**Coral Springs Middle School**



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076  
 Location Num: 2561  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$21,853,406  
 Total Facilities Budget (Sum of Projects): \$19,426,965

**PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Occupancy was granted in Areas 3-4 FSH 187, 187A, B, C, 190, 193, 194, 194A, B, C, D, E, 189, 189A, B, C. AHU 1-8 serving the gym is being replaced. New feeders were pulled for the new chiller.

**PROJECT SCOPE**

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$671,093	\$83,907
Construction	\$12,982,793	\$4,885,620	\$8,097,173
FF&E and Technology	\$66,000		\$66,000
Direct Purchase	\$3,007,106	\$2,142,315	\$864,791
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$988,694		\$988,694
Consultants	\$54,409	\$44,833	\$9,576
<b>Project Total:</b>	<b>\$19,426,965</b>	<b>\$9,316,824</b>	<b>\$10,110,141</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 33 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 597 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.