

Coral Springs Middle School



10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num: 2561 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$21,853,406 Total Facilities Budget (Sum of Projects): \$19,426,965

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Occupancy was granted in Areas 3-4 FSH 187, 187A, B, C, 190, 193, 194, 194A, B, C, D, E, 189, 189A, B, C. AHU 1-8 serving the gym is being replaced. New feeders were pulled for the new chiller.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$671,093	\$83,907
Construction	\$12,982,793	\$4,885,620	\$8,097,173
FF&E and Technology	\$66,000		\$66,000
Direct Purchase	\$3,007,106	\$2,142,315	\$864,791
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$988,694		\$988,694
Consultants	\$54,409	\$44,833	\$9,576
Project Total:	\$19,426,965	\$9,316,824	\$10,110,141

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras

MUSIC

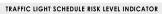
SCOPE

COMPLETE 33 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 597 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



