

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Media Center, Building 1: all work done, except installation of carpet. Moisture mitigation was done but the carpet can't be installed, and the GC needs to submit another option for review/approval. - New chiller yard: ASI for the new location was reviewed and approved by the Building Department. The GC started the layout in the new location. Density tests were done for the foundation. - Paint: all buildings are painted and inspections passed. - Mechanical Ductwork: (Building 3) work was completed, AHU was energized and classrooms were returned to the school for normal activities. - Approved ASIs: ASI #4 (Breaker size increased), ASI #5 (Relocation of AHU 1-3 to room 153), ASI #6 (New chiller yard location)

PROJECT SCOPE

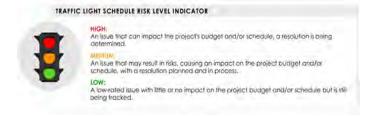
Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$152,002	\$65,998
Construction	\$4,802,819	\$1,861,035	\$2,941,784
Direct Purchase	\$354,751	\$59,149	\$295,602
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$208,769		\$208,769
Consultants	\$10,000	\$7,706	\$2,294
Project Total:	\$6,149,339	\$2,634,892	\$3,514,447

FLAG: Project completion is forecasted past 10/31/25

PHASE	Q1	2015 Q2 C	1	Q1 (2016 Q2 C	24	Q1	2017 Q2 C	3 Q4	4	2018 Q2 Q	3 Q4		2019 Q2 Q	3 Q4	Q	2020 2 Q3	Q4	Q1	021 Q3	Q4	Q1	202 Q2	24	Q1	2023 Q2 Q	3 Q4	Q1	20 Q2	24 Q3	Q4	Q1	2025 Q2 (5 Q3 Q4	4 (2026 2 Q:	3 Q4
PROJECT PLANNING																																					
HIRE DESIGNER																																					
PROJECT DESIGN																Т																					
HIRE CONTRACTOR																								П													
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					





RISK LEVEL

No Risk



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BUDGET

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals			R	emain	ing Budget
Construction	\$318,981	\$318,981					\$0
Project Total:	\$318,981	\$318,981	1				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4 Q1	2018 2019 I Q2 Q3 Q4 Q1 Q2 Q3 Q4	2020 2021 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2022 2023 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 2025 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Office Furniture

Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

MUSIC

SCOPE

667 Instruments Delivered

TECHNOLOGY

SCOPE

194 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still

