

Coral Glades High School



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num: 3861 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$32,085,434
Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

No documents or financial commitments pending for the General Contractor. The Architect submitted extension for contract time this item is pending in owner court. The110B executed 5/2/2023, the Certificate of Final Inspection (209) was fully executed 10/25/23. The board approved the final contract payment for retainage. The closeout binders are being reviewed by the Architect. This project will not change phase until a decision has been made on the extension for contract time.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$168,440	\$46,560
Construction	\$4,281,388	\$4,256,678	\$24,710
Direct Purchase	\$1,243,941	\$1,243,941	\$0
Construction Mgmt	\$621,000	\$621,000	\$0
Contingency	\$371,446		\$371,446
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$6,295,322	\$457,453

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture









Coral Park Elementary School



8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num: 3041 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,312,071 Total Facilities Budget (Sum of Projects): \$1,189,770

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Kemaining Budget
Design	\$160,594	\$160,594	\$0
Construction	\$846,650	\$846,650	\$0
Construction Mgmt	\$169,983	\$169,983	\$0
Consultants	\$12,543	\$12,543	\$0
Project Total:	\$1,189,770	\$1,189,770	\$0

PHASE	Q1	2015 Q2 Q:	Q1	201 Q2	16 Q3 C	24	Q1 (2017 Q2 Q:	Q4	Q1	201: Q2 (3 Q3 Q4	Q	1019 2 Q3	Q4	Q1	2020 Q2 C) 23 Q4	Q	1 Q2	021 Q3	Q4	Q1	2022 Q2 C	3 Q4	Q1	202 Q2		Q1	2024 Q2 (4 Q3 Q4	Q1	25 Q3	Q4	Q1 (2026 Q2 Q3	Q4
PROJECT PLANNING																					N			lacksquare													
HIRE DESIGNER																												7									
PROJECT DESIGN													Т											4	Ţ												
HIRE CONTRACTOR														\mathbb{I}						4																	
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT															7																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

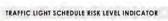
COMPLETE

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

MUSIC

TECHNOLOGY





HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

BUDGET

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Coral Springs High School



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num: 1151 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$15,920,893 Total Facilities Budget (Sum of Projects): \$14,934,868

PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1. Home economics room 311- Floor tile installation pending manufacturer representative acceptance. final inspections pending, 2. Asbestos abatement completed for restrooms 300A/B

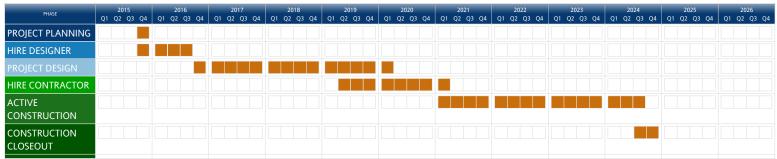
PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,005,157	\$994,108	\$11,049
Construction	\$9,893,026	\$8,231,093	\$1,661,933
FF&E and Technology	\$219,287	\$183,453	\$35,834
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Consultants	\$38,420	\$34,842	\$3,578
Misc Construction	\$3,288	\$3,288	\$0
Project Total:	\$14,934,868	\$13,125,419	\$1,809,449

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

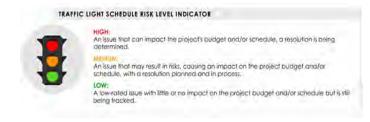
BUDGET

\$100,000

COMPLETE **DELIVERED**

ThinkPad's, earth walk carts, printers & projectors









Coral Springs Middle School



10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num: 2561 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$21,853,406 Total Facilities Budget (Sum of Projects): \$19,426,965

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Work continues in Area 1 (locker room and bathrooms) with the hard ceiling installed along with the light fixtures. Plaster to be applied in shower area. Demo has started in Restrooms 221 & 222. FPL shutdown to replace 400A breaker for chiller was successful. Exterior painting of west and north elevations under way.

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$671,093	\$83,907
Construction	\$13,043,686	\$5,795,289	\$7,248,397
FF&E and Technology	\$66,000		\$66,000
Direct Purchase	\$3,007,106	\$2,156,440	\$850,666
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$927,801		\$927,801
Consultants	\$54,409	\$44,833	\$9,576
Project Total:	\$19,426,965	\$10,240,618	\$9,186,347

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	24 2025 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras

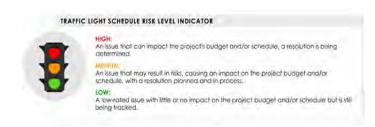


SCOPE

33 Instruments Delivered

TECHNOLOGY

SCOPE







Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Media Center, Building 1: all work done, except installation of carpet. Moisture mitigation was done but the carpet can't be installed, and the GC needs to submit another option for review/approval. - New chiller yard: ASI for the new location was reviewed and approved by the Building Department. The GC started the layout in the new location. Density tests were done for the foundation. - Paint: all buildings are painted and inspections passed. - Mechanical Ductwork: (Building 3) work was completed, AHU was energized and classrooms were returned to the school for normal activities. - Approved ASIs: ASI #4 (Breaker size increased), ASI #5 (Relocation of AHU 1-3 to room 153), ASI #6 (New chiller yard location)

PROJECT SCOPE

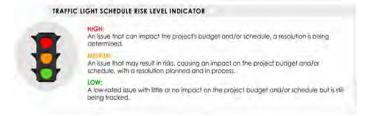
Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$152,002	\$65,998
Construction	\$4,802,819	\$1,861,035	\$2,941,784
Direct Purchase	\$354,751	\$59,149	\$295,602
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$208,769		\$208,769
Consultants	\$10,000	\$7,706	\$2,294
Project Total:	\$6,149,339	\$2,634,892	\$3,514,447

FLAG: Project completion is forecasted past 10/31/25

PHASE	Q1	2015 Q2 C	1	Q1 (2016 Q2 C	24	Q1	2017 Q2 C	3 Q4	4	2018 Q2 Q	3 Q4		2019 Q2 Q	3 Q4	Q	2020 2 Q3	Q4	Q1	021 Q3	Q4	Q1	202 Q2	14	2023 Q2 Q:	3 Q4	Q1	20 Q2	24 Q3	Q4	Q1	2025 Q2 (5 Q3 Q4	4 (2026 2 Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																Т																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				







Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals		R	emain	ing Budget
Construction	\$318,981	\$318,981				\$0
Project Total:	\$318,981	\$318,981				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4 Q1 (2018 2019 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2020 2021 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2022 2023 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 2025 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Office Furniture Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

BUDGET

TECHNOLOGY

SCOPE

SCOPE

MUSIC

194 Items Delivered

667 Instruments Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Country Hills Elementary School



ddress 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num: 3111
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,508,219 Total Facilities Budget (Sum of Projects): \$5,777,501

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1) Awaiting ASI submittal for new BLD 3 Air Handler Unit #3. A/E 2) BLD 4 & 5 Exhaust fans replacement in progress. Mechanical, Electrical & Classroom restrooms. 3) BLD 2 AHU 2-3 new unit replacement in progress. Unit installed, new ducting system fabrication in progress 4) Delays in keeping SIS on schedule, multiple days with no work, due to M-Sub lack of manpower & no-shows.

PROJECT SCOPE

 $Building\ Envelope\ Improvements\ (Roof, Window, Ext\ Wall,\ etc.)\ Fire\ Sprinklers\ HVAC\ Improvements$

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$324,994	\$82,006
Construction	\$3,829,054	\$3,631,229	\$197,825
Direct Purchase	\$694,815	\$631,078	\$63,737
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$182,546		\$182,546
Consultants	\$10,086	\$9,727	\$359
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,501	\$5,242,028	\$535,473

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

\$100,000

DELIVERED

BUDGET

\$100,000

IN PROGRESS

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector











Forest Glen Middle School



Address 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num: 3051 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$9,790,800 Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Test and Balance are ongoing; there is an issue with the sizing of outside air ductwork. The engineer of record is reviewing the issue and will provide recommendations.

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,760,362	\$5,740,388	\$19,974
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$1,085,736	\$1,085,736	\$0
Contingency	\$185,885		\$185,885
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,766,187	\$281,613

FLAG: SCHEDULE, Reason: Owner Delays / AE Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

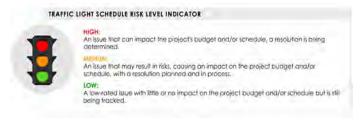
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers









Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Replace existing air handling units with new equipment, etc.

	Current Budget	Actuals		Remaining	Budget
Construction	\$809,063	\$809,063			\$0
Direct Purchase	\$115,300	\$115,300		/	\$0
Construction Mgmt	\$89,950	\$89,950			\$0
Consultants	\$6,216	\$6,216			\$0
Project Total:	\$1,020,529	\$1,020,529	 		\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE DESIGNER												
ACTIVE CONSTRUCTION												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001678 Forest Hills ES - SMART Fire Alarm Replacement

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Design, Installation, and Commissioning of a New Fire Alarm System Campus Wide. Work includes a completely new FA installation, commissioning and Demolition and Removal of the Existing Fire Alarm System.

BUDGET

	Current Budget	Actuals		K	emaining Budget
Construction	\$724,000	\$723,664			\$336
Construction Mgmt	\$30,000	\$30,000			\$0
Contingency	\$36,200				\$36,200
Consultants	\$29,500	\$29,500			\$0
Project Total:	\$819,700	\$783,164			\$36,536

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4 Q	2022 1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...







Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

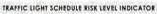
BUDGET

	Current Budget	Actual s	Remaining Budget
Design	\$163,517	\$163,517	\$0
Construction	\$678,948	\$678,948	\$0
FF&E and Technology	\$9,395	\$9,395	\$0
Direct Purchase	\$39,377	\$39,377	\$0
Construction Mgmt	\$454,434	\$454,434	\$0
Contingency	\$169,414		\$169,414
Consultants	\$23,742	\$23,742	\$0
Project Total:	\$1,538,827	\$1,369,413	\$169,414

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q1	2023 Q2 Q3 Q	2024 4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...





No Risk



Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065 Location Num:

2631 4

Board Member: Lori Alhadeff

ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout **PROJECT UPDATE**

The roof warranty was requested from the permitted roofer. The return of remaining contingency is pending. The 110B was executed on 8/23/23 & the 209 executed on 10/5/2023. The tax savings credit is in the General Contractor court. This project has been moved to financial closeout. The combined walkthrough was performed 01/25/2024. The closeout documents was requested. The GC was contacted to submit their final invoice this is pending in their court. All

PROIECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,244,660	\$2,182,326	\$62,334
Direct Purchase	\$1,035,563	\$1,032,372	\$3,191
Contingency	\$160,551		\$160,551
Project Total:	\$3,440,774	\$3,214,698	\$226,076

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 1 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE

DELIVERED

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

MUSIC

SCOPE

363 Instruments delivered

TECHNOLOGY SCOPE







J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 2751
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$18,298,349
Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The installation of the Isimet system water and gas isolation valves were completed. Drop test and inspections to be completed second week of April. The mechanical room emergency lighting installation and the wiring for duct heater 1-4 was completed.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,272	\$706,526	\$59,746
Construction	\$10,562,797	\$9,865,167	\$697,630
FF&E and Technology	\$268,230	\$213,871	\$54,359
Direct Purchase	\$1,711,835	\$1,711,835	\$0
Construction Mgmt	\$1,634,525	\$1,634,525	\$0
Contingency	\$665,341		\$665,341
Consultants	\$80,000	\$70,880	\$9,120
Utilities	\$10,000		\$10,000
Project Total:	\$15,699,000	\$14,202,804	\$1,496,196

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

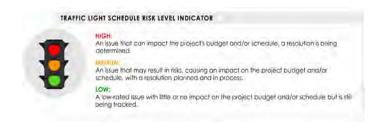
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations, Students' Laptops











James S. Hunt Elementary School



Address 7800 NW 35 COURT, CORAL SPRINGS 33065

4

Board Member: Lori Alhadeff ADEFP Budget: \$9,737,258 Total Facilities Budget (Sum of Projects): \$9,303,619

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The fire alarm system upgrade work continued throughout the campus. Two exhaust fans were replaced in Building #1.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. ADA Restrooms Improvements: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$369,508	\$55,492
Construction	\$6,574,955	\$6,446,611	\$128,344
FF&E and Technology	\$146,637	\$114,654	\$31,983
Direct Purchase	\$944,265	\$875,537	\$68,728
Construction Mgmt	\$701,000	\$701,000	\$0
Contingency	\$501,132		\$501,132
Consultants	\$10,630	\$5,751	\$4,879
Project Total:	\$9,303,619	\$8,513,061	\$790,558

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

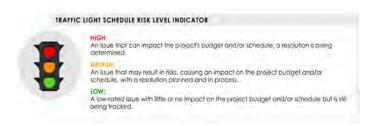
Document cameras, two-way radios with earpieces, projectors, power Earbuds adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi, Printers

MUSIC

SCOPE

435 Instruments delivered

TECHNOLOGY SCOPE









Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num: 274
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,418,347 Total Facilities Budget (Sum of Projects): \$4,989,616

PRIMARY RENOVATIONS P.001639 Maplewood ES - SMART Building Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire Alarm scope of work is on-going but pending two change orders for additional fire alarm devices and Time Impact Analysis. the project has not moved for about one year. PCO 28 FA changes & TIA was revised before sending the BCPS Board; Category was changed to 817 days of Consultant Omission. 1) AE is refusing the sign the revised 01250g because of the category change. we ask the AE to sign the revised 1250g, check the No box, and attach a letter with their dispute; the AE was advised about it. 2) GC wants to Revoke the PCO and ask for additional General condition funds because of the additional days; in the contract Exhibit A in Document 00700 General Condition of the Contract, the Lower tier mark up will cover the GC's supervision and general Condition; GC was advised about it.

PROJECT SCOPE

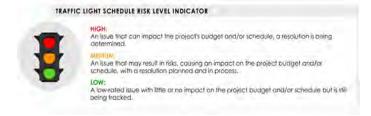
ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$413,914	\$411,668	\$2,246
Construction	\$3,485,277	\$3,380,748	\$104,529
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$452,067	\$452,067	\$0
Consultants	\$23,401	\$23,339	\$62
Project Total:	\$4,627,616	\$4,520,777	\$106,839

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	Q1	201 Q2	Q4	Q1	20 ¹ Q2	16 Q3	Q4	Q1	20 Q2	Q4	Q1	20 Q2	18 Q3 (Q4	Q1	201 Q2	Q4	Q1	2020 Q2 (4	Q1	202 Q2	1 Q3 (Q4	Q1	202 Q2	2 Q3 (Q4	Q1	2023 Q2 (1 0	2024 Q2 Q	3 Q4	Q1	025 2 Q3	Q4	Q1	202 Q2	26 Q3 (Q4
PROJECT PLANNING																																								
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								







Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num: 2741 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,347
Total Facilities Budget (Sum of Projects): \$4,989,616

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase will not change at this time pending a CPCP/CUD is in scheduler review. Once the scheduler has completed the A/E will review. If the Change Order is approved the request for the Certificate of Final Completion (Form 209) will be processed. The closeout documents are in the A/E court for review. Pending approval of one (1) remaining Change Order (CO#8/PCO#4) The 110B was executed by the building department on 04/01/2022

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,881	\$18,119
Construction	\$199,791	\$198,023	\$1,768
FF&E and Technology	\$55,079	\$10,082	\$44,997
Construction Mgmt	\$46,875	\$46,875	\$0
Contingency	\$9,105		\$9,105
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$287,989	\$74,011

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 (2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system, projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

(2) Lenovo 500w Gen3; (2) Laptop delivery and Deployment

MUSIC

SCOPE

237 Instruments delivered

TECHNOLOGY

SCOPE







Park Springs Elementary School



ddress 800 NW 66 TERRACE, CORAL SPRINGS 33067

3171 4

Board Member: Lori Alhadeff ADEFP Budget: \$10,344,499 Total Facilities Budget (Sum of Projects): \$9,771,201

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

"Mechanical HVAC sub Coltec performed demo / installation of FCUs @ Bldg 5 - Rm 503 (FCU 5-8) & Rm 511 (FCU 5-9) / Bldg 6 - Rm 601 (FCU 6-1) & Rm 609 (FCU 6-2)" "Mechanical HVAC SOW performed includes: Demo of existing units, Installation of new FCUs, CW piping, ductwork, condensate lines, controls, and reconnecting electrical." "Newly installed FCUs pending SOW are as follows: insulation installation, PTE permission to energize, finalizing Controls w/ Roth SE, and re-installing existing ACT grid ceiling." "Fire Protection / Fire Sprinkler sub-Francis Eng has remobilized this Spring Break. Francis has successfully completed approximately 90% of SOW within Bldg 2 - Music Rm." "Electrical sub Universal has continued the Fire Protection / Fire Alarm Rough installation throughout the campus. Approximately 85% of FA SOW is completed. Universal is currently completing Bldg 2 rough.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$345,395	\$89,605
Construction	\$6,243,006	\$5,108,374	\$1,134,632
FF&E and Technology	\$41,905		\$41,905
Direct Purchase	\$1,710,927	\$1,548,550	\$162,377
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$436,833		\$436,833
Consultants	\$11,000	\$7,248	\$3,752
Utilities	\$10,000		\$10,000
Project Total:	\$9,771,201	\$7,892,097	\$1,879,104

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture









Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num: 3631 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,927,168
Total Facilities Budget (Sum of Projects): \$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase will not change. The entire project final inspections for electrical and plumbing building #3 failed. Pending final inspections to submit certificate of final inspection 209. The 110B Certificate of Completion was approved by the BD on 8/24/2023. This project has ASI#2, this PCO has been CORP approved for cost only. The GC needs to revise to include proper 'TIA Review backup including a TIA Narrative, Post and Pre Impact Schedules, and any other documentation that outlines why they did not proceed with the CCD work for 4 months after receipt of the CCD. Time Extension in scheduler review. Extended CA service PCO-8 is in Design Manager court.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$91,134	\$22,866
Construction	\$1,571,163	\$1,245,758	\$325,405
Direct Purchase	\$446,004	\$345,559	\$100,445
Construction Mgmt	\$278,000	\$270,980	\$7,020
Contingency	\$90,008		\$90,008
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$1,957,610	\$547,565

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

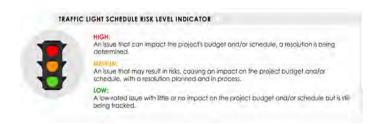
CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at Microwaves the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories, Cafeteria Tables, Classroom Furniture









Ramblewood Elementary School



8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num: 2721 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,848,649 Total Facilities Budget (Sum of Projects): \$4,740,130

PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The missing refrigerant control panel was delivered by Trane and it is being installed during spring break. Shop drawings for missing dampers were submitted and approved.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$380,006	\$14,883
Construction	\$3,683,732	\$3,315,336	\$368,396
FF&E and Technology	\$16,014	\$10,124	\$5,890
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$329,086	\$329,086	\$0
Consultants	\$16,728	\$11,865	\$4,863
Project Total:	\$4,740,130	\$4,340,498	\$399,632

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED**

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

BUDGET IN PROGRESS



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR **HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process. A low-rated issue with little or no impact on the project budget and/or schedule but is still







Ramblewood Middle School



Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num: 2711
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,026,860 Total Facilities Budget (Sum of Projects): \$6,878,242

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

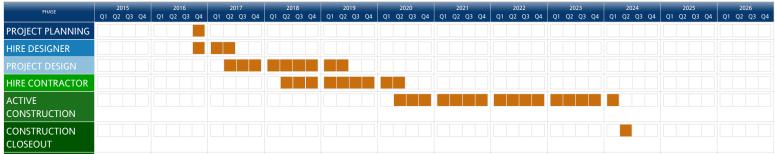
1- Restrooms 106 & 107 partitions installed pending one partition panel in the female restroom and accessories have been ordered pending TIA. 2- Recall all the Failed inspections and call for Final Inspections. 3- the generator control Board has been replaced 4- Fire Alarm Certification is in progress.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,432,825	\$4,251,893	\$180,932
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$854,994	\$854,994	\$0
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$415,272		\$415,272
Consultants	\$20,000	\$12,856	\$7,144
Project Total:	\$6,878,242	\$6,223,352	\$654,890

FLAG: SCHEDULE, Reason: Unforeseen Condition/ Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

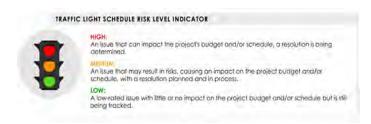
BUDGET

\$100,000

COMPLETE **DELIVERED**

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage









Riverside Elementary School



ddress 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

3031 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,740,499

Total Facilities Budget (Sum of Projects): \$2,740,499

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire alarm testing complete, certification received from the contractor. Additional fire alarm device installations scheduled to start 4/15/24, complete by 4/30/24.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$216,580	\$147,022	\$69,558
Construction	\$1,569,793	\$1,519,263	\$50,530
FF&E and Technology	\$58,117	\$58,117	\$0
Direct Purchase	\$61,850	\$61,850	\$0
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$74,490		\$74,490
Consultants	\$9,410	\$7,975	\$1,435
Utilities	\$3,000		\$3,000
Project Total:	\$2,224,500	\$2,025,487	\$199,013

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables, Basketball Court, Computer Accessories, Chairs, Laptops & Accessories

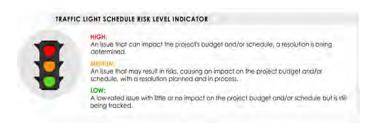
MUSIC

✓ SCOPE

217 Instruments Delivered

TECHNOLOGY

SCOPE









Sawgrass Springs Middle School



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num: 34: Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,984,970 Total Facilities Budget (Sum of Projects): \$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

(1) Installation of Fire Alarm Conduits Throughout Buildings #1, #2, #3, #4 & #5 including wiring and inspections. In Progress with conduit install and wiring is 93% complete. (1a) Currently Coordinating With Bass United For Antenna Locations & TKE For Elevator Access. An FM-Workorder has been generated to assist the GC with the elevator shaft access. In Progress (2) TKE via PPO in coordination with the GC has coordinated the above work of having access to the elevator shaft for F/A for March 27 of 2024 so GC can complete their F/A scope in this area. This Work Activity Is Completed Pending Inspection. (3) Fire Alarm Rough Work In Progress Throughout - 75% (4) Electrical Work In Progress Throughout - 94%

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. Test & Balance in Buildings 1-6 and 9. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus. NTP: 8/31/2022 Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$422,350	\$37,145
Construction	\$9,793,774	\$9,459,065	\$334,709
FF&E and Technology	\$6,200	\$1,924	\$4,276
Direct Purchase	\$1,562,683	\$1,525,788	\$36,895
Construction Mgmt	\$1,071,600	\$1,071,600	\$0
Contingency	\$544,888		\$544,888
Consultants	\$35,000	\$11,683	\$23,317
Utilities	\$11,000		\$11,000
Project Total:	\$13,484,640	\$12,492,410	\$992,230

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED

Laptops & TV production sound system

BUDGET \$100,000 IN PROGRESS









Westchester Elementary School



Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num: 268
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,527,931 Total Facilities Budget (Sum of Projects): \$3,101,397

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The fire alarm work is near completion; the sub-contractor is troubleshooting the system and will start calling for final inspections.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,217	\$294,350	\$20,867
Construction	\$2,476,592	\$2,402,908	\$73,684
FF&E and Technology	\$38,385	\$35,745	\$2,640
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$235,197	\$234,977	\$220
Consultants	\$3,198	\$2,985	\$213
Project Total:	\$3,101,397	\$3,003,773	\$97,624

FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions / Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

MUSIC

SCOPE
105 Instruments Delivered

TECHNOLOGY

SCOPE
309 Items Delivered

