

# **Country Hills Elementary School**



Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

**Location Num:** 3111 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,508,219 Total Facilities Budget (Sum of Projects): \$5,777,500

## PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

#### **PROJECT UPDATE**

1) Awaiting submittal for new Air Handler Unit #3. 2) Fan coil units building #5 rooms 509-510 will be completed and operational. FISH Rooms 506 & 507 FCU currently being replaced

### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$323,282	\$83,718
Construction	\$3,822,559	\$3,556,175	\$266,384
Direct Purchase	\$694,815	\$631,078	\$63,737
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$189,040		\$189,040
Consultants	\$10,086	\$9,727	\$359
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,500	\$5,165,262	\$612,238

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000 **DELIVERED IN PROGRESS** 

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector

MUSIC

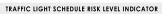
**SCOPE** 

208 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

385 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



