

# **Country Isles Elementary School**



2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num: **Board District:** 6

**Board Member:** Brenda Fam, Esq ADEFP Budget: \$1,759,659 Total Facilities Budget (Sum of Projects): \$1,239,660

## PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

## 5B-Construction

## **PROJECT UPDATE**

General Contractor (GC) and Subcontractor are currently working to submit the revised shop drawings that include the additional devices to the building department. GC stated that they will be submitting the revised shop drawings to the building department in early January.

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,484	\$30,815
Construction	\$927,257	\$735,645	\$191,612
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$50,161		\$50,161
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$955,775	\$283,885

## FLAG: SCHEDULE, Reason: A/E Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

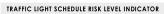
## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

**DELIVERED** 

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

**MUSIC SCOPE** 386 Instruments Delivered **TECHNOLOGY SCOPE** 462 Items Delivered





An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still



