

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
 Location Num: 2981
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,759,659
 Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

General Contractor (GC) and Subcontractor are currently working to submit the revised shop drawings that include the additional devices to the building department. GC stated that they will be submitting the revised shop drawings to the building department in early January.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,484	\$30,815
Construction	\$927,257	\$735,645	\$191,612
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$50,161		\$50,161
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$955,775	\$283,885

FLAG: SCHEDULE, Reason: A/E Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 386 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.