

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPAN0 BEACH 33064
Location Num: 0901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,121
Total Facilities Budget (Sum of Projects): \$8,783,680

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

This period the Contractor continued ongoing renovation work on Interiors and Exteriors of Building No. 01, No. 02, No. 03, and No. 05. The Contractor successfully capitalized on unrestricted working hours during Spring Break. Much progress was made. The latest Project Schedule Update shows Substantial Completion now being achieved November 20th, 2024. This presents significant recovery and improvement from previous period updates.

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$277,937	\$90,363
Construction	\$6,533,424	\$818,110	\$5,715,314
Direct Purchase	\$728,670	\$258,866	\$469,804
Construction Mgmt	\$851,875	\$803,268	\$48,607
Contingency	\$266,411		\$266,411
Consultants	\$35,000	\$180	\$34,820
Project Total:	\$8,783,680	\$2,158,361	\$6,625,319

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Indoor Furniture, Shade Structure

BUDGET

\$100,000

IN PROGRESS

Shade Structure

MUSIC

✓ COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

538 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.