

**Cresthaven Elementary School**



Address: 801 NE 25 STREET, POMPANO BEACH 33064  
 Location Num: 0901  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$4,862,121  
 Total Facilities Budget (Sum of Projects): \$8,783,680

**PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The Contractor this period has mobilized onsite and has begun performing interior/exterior demolition and renovation work in Building No. 01, No. 02, No. 03, and No. 05. The Project's Schedule Update projects a Substantial Completion date of January 26th, 2025, presenting a two-month delay. However, the Contractor has acknowledged this delay and is currently generating a Recovery Schedule to get back on track for on a timely completion.

**PROJECT SCOPE**

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$277,937	\$90,363
Construction	\$6,533,424	\$123,128	\$6,410,296
Direct Purchase	\$728,670		\$728,670
Construction Mgmt	\$851,875	\$799,241	\$52,634
Contingency	\$266,411		\$266,411
Consultants	\$35,000	\$90	\$34,910
<b>Project Total:</b>	<b>\$8,783,680</b>	<b>\$1,200,396</b>	<b>\$7,583,284</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital Marquee, Indoor Furniture, Shade Structure

**BUDGET**

\$100,000

**IN PROGRESS**

Shade Structure

**MUSIC**

✓ COMPLETE

**SCOPE**

536 Instruments Delivered

✓ COMPLETE

**TECHNOLOGY**

**SCOPE**

538 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.