

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$36,013,853
 Total Facilities Budget (Sum of Projects): \$33,204,999

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

New Classroom addition, Phase 2.

PROJECT SCOPE

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,997,059	\$22,283,843	\$713,216
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,150,014	\$216,107
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$5,527		\$5,527
Consultants	\$107,350	\$106,385	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,577,999	\$31,527,536	\$1,050,463

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Building 2 Renovations SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Scope/Design Directions to proceed from the District leadership are pending.

PROJECT SCOPE

- Phase 2 (P.002896) - Buildings 2
- Building 2 Demo.
- Music Classroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$627,000	\$591,450	\$35,550
Project Total:	\$627,000	\$591,450	\$35,550

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026										
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4											
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Track, Weight Room

MUSIC

✓ COMPLETE SCOPE
464 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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