

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,822,300

**PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

Contractor has not been on site. A Construction Change Directive (CCD) has been issued to the Contractor to complete the restroom renovations. District Legal Department has been engaged.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$215,881	\$33,485
Construction	\$2,080,052	\$1,610,138	\$469,914
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$160,999		\$160,999
Consultants	\$9,865	\$7,875	\$1,990
Utilities	\$11,235		\$11,235
<b>Project Total:</b>	<b>\$2,822,300</b>	<b>\$2,142,836</b>	<b>\$679,464</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

**BUDGET**

\$100,000

**TECHNOLOGY**

**SCOPE**

COMPLETE 151 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Dania Elementary School**



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 0101  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$3,474,000

**PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

1. Obtained documents to execute Notice to Proceed. 2. AECOM Management meeting with school administration.

**PROJECT SCOPE**

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$183,900	\$66,100
Construction	\$2,420,820	\$520	\$2,420,300
FF&E and Technology	\$160,200		\$160,200
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$276,980		\$276,980
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$3,434,000</b>	<b>\$503,520</b>	<b>\$2,930,480</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Olsen Middle School**



Address: 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 0471  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,054,315

**PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

All trades continue to work in building 6 (last building) and will be completed by end of January. Exterior wall packs (lighting) continue to be installed and should be completed by end of January. Fire sprinkler work is completed Roofs were walked by the AE and a punch list issued. There are a few small items here and there that are being addressed but overall, they are very close to substantial completion and should get it by early January.

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,806,799	\$6,960,590	\$846,209
FF&E and Technology	\$57,290	\$50,848	\$6,442
Direct Purchase	\$1,539,514	\$1,527,457	\$12,057
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$273,305		\$273,305
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$9,858,566</b>	<b>\$1,195,749</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**BUDGET**

\$100,000

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.