

## Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441  
Location Num: 0011  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,416,045  
Total Facilities Budget (Sum of Projects): \$5,631,964

### PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Descoping plans have been issued to the BD and rejected. BD wants a descoping form completed and a board approved deductive change order. I have resubmitted to the BD using the board approved change order to pay for the descoping plans to be drawn in hopes it will be approved. The removal of the GC is not completed yet so the final deductive change order hasn't been issued or approved.

#### PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$539,096	\$463,238	\$75,858
Construction	\$3,871,691	\$1,965,003	\$1,906,688
FF&E and Technology	\$155,580	\$154,499	\$1,081
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$439,195		\$439,195
Consultants	\$9,144	\$3,578	\$5,566
<b>Project Total:</b>	<b>\$5,631,964</b>	<b>\$3,203,576</b>	<b>\$2,428,388</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

##### BUDGET

\$100,000

#### MUSIC

##### SCOPE

✓ COMPLETE 238 Instruments Delivered

##### TECHNOLOGY

##### SCOPE

✓ COMPLETE 566 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.