

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
 Location Num: 1711  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$12,535,400  
 Total Facilities Budget (Sum of Projects): \$14,414,379

### PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

HVAC work in Bldg.1 ( Media Center) continued during this period. Temporary Cooling was maintain during this period while the Contractor performed HVAC work. Contractor's Updated Project Schedule shows a new substantial completion date of 06/07/24 which represents 810 days of delay, PMOR and TL and working together with the GC to mitigate such delay as much as possible. \*\*TL Comment- A meeting was held with the project team, the Contractor will be replacing the inefficient superintend onsite, Schedule to complete balance of work by end of summer 2024 is being developed\*\*

#### PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment. The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$493,533	\$16,467
Construction	\$4,558,796	\$3,197,288	\$1,361,508
Direct Purchase	\$939,431	\$828,298	\$111,133
Construction Mgmt	\$809,500	\$760,847	\$48,653
Contingency	\$471,672		\$471,672
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
<b>Project Total:</b>	<b>\$7,359,399</b>	<b>\$5,324,254</b>	<b>\$2,035,145</b>

**FLAG: SCHEDULE, Reason: Contractor Delay / Owner Delay / Unforeseen Condition**

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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### PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

Building 1: Underground plumbing rough was completed and backfilled for work regarding the culinary lab renovation. CMAR to compact and start preparing to pour back the slab. Grease trap was installed Boys and Girls group restrooms framing was completed. Building 8: Exterior Painting is in progress. Building 11 & 13: Exterior lighting work underway and almost completed Building 99: The underground rough work for the new cameras has been completed, and the process of laying new asphalt to restore the walkway areas is currently underway.

#### PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$185,914	\$139,086
Construction	\$5,719,792	\$719,744	\$5,000,048
FF&E and Technology	\$170,890	\$33,007	\$137,883
Construction Mgmt	\$640,592	\$640,592	\$0
Contingency	\$178,706		\$178,706
Consultants	\$20,000	\$100	\$19,900
<b>Project Total:</b>	<b>\$7,054,980</b>	<b>\$1,579,357</b>	<b>\$5,475,623</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Gator, Aiphone at the SPE, Gym Scoreboards, Digital Marquee, Washer, Dryer, Students' Chairs, Front Office Furniture

##### BUDGET

\$100,000

#### ATHLETICS

✓  
COMPLETE

##### SCOPE

Weight Room

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

1,084 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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##### MEDIUM:

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##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.