

**Deerfield Beach Middle School**



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$15,383,552

**PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

The GMP package was awarded at the January 2024 Board meeting. The building permit was received on 2/14/2023. The pre-construction meeting will be held on 2/28/2024. The GC is preparing the documents for the NTP. GC submitted the pending documents to get the NTP processed.

**PROJECT SCOPE**

Replace fire alarm system, all buildings. Replace windows Stucco and paint Min HVAC (condenser, heater and duct work)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$194,879	\$207,621
Construction	\$4,490,866	\$185,024	\$4,305,842
FF&E and Technology	\$126,466	\$7,349	\$119,117
Construction Mgmt	\$575,219	\$575,219	\$0
Contingency	\$125,000		\$125,000
Consultants	\$29,949	\$20,137	\$9,812
<b>Project Total:</b>	<b>\$5,750,000</b>	<b>\$982,608</b>	<b>\$4,767,392</b>

**FLAG: Project completion is forecasted past 10/31/25, BUDGET, Reason: Financial Closeout**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
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**PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

The permit was issued on 9/20/2023. GC/AE was working on construction document. Mobilization and Construction has began on 10/16/2023. Installation of interior piping on North of Building #1 will be completed by 11/6/2023. The construction of the sprinkler system for the North wing of Building #1 has been finished. The current focus is on the West wing, specifically Sprinkler System #2. The pressure test for the entire fire sprinkler system in Building #1 has been successfully conducted. Additionally, the fire line connection for the (FDC) and the Mechanical room connection was completed during the winter break. The primary scope of work has been finished, and we are now awaiting JCI to supply the fire alarm shop drawings necessary for connecting the sprinkler system to the FA panel. Orrett from Francis Engineering confirmed that he'll provide the sprinkler connections for the areas commented by the inspector. We are currently awaiting JCI to provide the SD's to the fire alarm contractor in order to finalize the connections. Received electronic copy of SD's from JCI, once Francis Engineering receives hard set of plans and can be submitted for BD's review.

**PROJECT SCOPE**

Install a new Sprinkler System in Building #1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$682,702	\$576,980	\$105,722
Consultants	\$7,298		\$7,298
<b>Project Total:</b>	<b>\$690,000</b>	<b>\$576,980</b>	<b>\$113,020</b>

**FLAG:**

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**PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

-3/1/24: ASI#1 for the Bldg 9 roof deck was submitted to the Building Dept. for review. -3/4/24: ASI#2 for the Bldg 9 stucco band was submitted to the Building Dept. for review.  
 -3/14/24: ASI#2 came back from the Building Dept. as Revise & Resubmit. -Below is the current status of the buildings: -Bldg 1: Whitecap has been installed and metal work is in progress. -Bldg 3: White cap has been installed and metal work is completed. -Bldg 4: White cap has been installed and metal work is completed. -Bldg 9: Demo/temp has been completed and curbs installed. Water test conducted on 1/2/24 to determine if crickets were needed. GC to prepare an ASI to delete crickets. Wall stucco band repair in progress. Fernco on roof drain needs to be repaired.

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421	\$2,184,879	\$1,276,542
Direct Purchase	\$556,059	\$541,266	\$14,793
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$199,880		\$199,880
Consultants	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$4,543,400</b>	<b>\$3,046,185</b>	<b>\$1,497,215</b>

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**PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

-All roofing work has been completed. The only remaining work to be done is the approval and installation of emergency outside lighting. -3/26/24: The Building Dept. rejected ASI#1 (Lighting protection and emergency lighting) because the ground rod was shown on the plan but not shown in the specs. The contractor is currently revising the ASI.

**PROJECT SCOPE**

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$906,067	\$248,933
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,435,000</b>	<b>\$1,001,067</b>	<b>\$433,933</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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