

**Deerfield Beach Middle School**



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$15,383,552

**PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5A-Construction**

No Risk

**PROJECT UPDATE**

The team has prepared the GMP package for approval at the January 2024 Board meeting.

**PROJECT SCOPE**

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (condenser, heater and duct work) Media Center

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$194,879	\$207,621
Construction	\$4,508,003	\$252,131	\$4,255,872
FF&E and Technology	\$126,466	\$6,257	\$120,209
Construction Mgmt	\$575,219	\$528,419	\$46,800
Contingency	\$125,000		\$125,000
Consultants	\$12,812		\$12,812
<b>Project Total:</b>	<b>\$5,750,000</b>	<b>\$981,686</b>	<b>\$4,768,314</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The permit was issued on 9/20/2023. GC/AE was working on construction document. Mobilization and Construction has began on 10/16/2023. Installation of interior piping on North of Building #1 will be completed by 11/6/2023. The construction of the sprinkler system for the North wing of Building #1 has been finished. The current focus is on the West wing, specifically Sprinkler System #2. The pressure test for the entire fire sprinkler system in Building #1 has been successfully conducted. Additionally, the fire line connection for the (FDC) and the Mechanical room connection was completed during the winter break.

**PROJECT SCOPE**

Install a new Sprinkler System in Building #1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$682,702	\$425,320	\$257,382
Consultants	\$7,298		\$7,298
<b>Project Total:</b>	<b>\$690,000</b>	<b>\$425,320</b>	<b>\$264,680</b>

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**

No Risk

**PROJECT UPDATE**

-Bldg 1: White cap is being installed and metal work is being completed. -Bldg 3: White cap has been installed and metal work is being completed. Roof drain Fernco coupling was replaced due to leaks. Exterior roof top duct work was caulked to prevent leaks. -Bldg 4: White cap has been installed and metal work is being completed. -Bldg 9: Demo/temp has been completed and curbs installed.

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421		\$3,461,421
Direct Purchase	\$556,059	\$457,769	\$98,290
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$199,880		\$199,880
Consultants	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$4,543,400</b>	<b>\$777,809</b>	<b>\$3,765,591</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002778-HVC Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement**

**CURRENT PHASE**

**RISK LEVEL**

5B-Construction

No Risk

**PROJECT UPDATE**

-12/6/23: Duct insulation and above-ceiling mechanical inspections passed. -All gridwork was completed by the HVAC contractor and lighting/ACTs have been installed (by others). -T&B is pending the installation of a new circuit board for the RTU (scheduled to be installed the first week of January).

**PROJECT SCOPE**

Replacement of the HVAC ductwork in Bldg 3 Media Center.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$204,000	\$114,853	\$89,147
<b>Project Total:</b>	<b>\$204,000</b>	<b>\$114,853</b>	<b>\$89,147</b>

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**PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

-The roofing for Bldgs 8 and 85 have been completed and finalized. The covered walkways have also been completed, but the walkways failed the final building inspection because the Bldg. Dep. stated that the downspout connected to the covered walkways was flooding the sidewalk. The contractor then installed splash blocks within the sidewalks under the covered walkways to direct the rainwater to an impervious area (grass/soil). -12/7/23: The Building Final inspection failed because the inspector said that no emergency lighting or lightning protection (LP) had been installed per FBC 453.17.1 and 17.7, respectively. It should be noted that no emergency lighting or LP previously existed at the school. GC Evaluation in signatures process

**PROJECT SCOPE**

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$906,067	\$248,933
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,435,000</b>	<b>\$1,001,067</b>	<b>\$433,933</b>

**FLAG:**

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

Budget Request Change will go to the January 2024 Board Meeting. No change in the phase at this time. GC Evaluation signatures in process

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,616,622	\$1,616,622	\$0
Direct Purchase	\$772,530	\$772,530	\$0
Construction Mgmt	\$372,000	\$372,000	\$0
<b>Project Total:</b>	<b>\$2,761,152</b>	<b>\$2,761,152</b>	<b>\$0</b>

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer, Document Camera

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

✓ **SCOPE**

COMPLETE 53 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 357 Items Delivered

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