

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num: 0871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,323,731
Total Facilities Budget (Sum of Projects): \$3,840,295

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The Architect received the CLPO letter for this project. The Certificate of Occupancy, (110b) was approved by Building Department on 9/13/22. The Certificate of Final Inspection, (209) was approved by the building department on 01/08/2024. The General Contractor has submitted all of the documents required for board approval. The closeout team submitted the 209 package to the board doc team to include this project on the February agenda.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,390	\$161,282	\$12,108
Construction	\$2,804,569	\$2,800,012	\$4,557
Direct Purchase	\$610,708	\$610,708	\$0
Construction Mgmt	\$248,800	\$248,800	\$0
Contingency	\$151		\$151
Consultants	\$2,677	\$673	\$2,004
Project Total:	\$3,840,295	\$3,821,475	\$18,820

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

BUDGET

\$100,000

TECHNOLOGY

SCOPE

29 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num: 0011
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,416,045
Total Facilities Budget (Sum of Projects): \$5,631,964

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Descoping plans have been issued to the BD and rejected. BD wants a descoping form completed and a board approved deductive change order. I have resubmitted to the BD using the board approved change order to pay for the descoping plans to be drawn in hopes it will be approved. The removal of the GC is not completed yet so the final deductive change order hasn't been issued or approved.

PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$539,096	\$463,238	\$75,858
Construction	\$3,871,691	\$1,965,003	\$1,906,688
FF&E and Technology	\$155,580	\$154,499	\$1,081
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$439,195		\$439,195
Consultants	\$9,144	\$3,578	\$5,566
Project Total:	\$5,631,964	\$3,203,576	\$2,428,388

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

BUDGET

\$100,000

MUSIC

SCOPE

✓ COMPLETE 238 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 566 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$14,414,379

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1 HVAC improvement: The contractor completed the control work for multiple units within building 1, including AHU 1-5, AHU 1-6, and AHU 1-7. Building 2 HVAC improvement: The contractor was able to complete the installation for AHU 2-6a and AHU 2-6b inside the school gymnasium. As of today, the gym has been turned back for school use, and summer work is pending to replace the old chill water pipes with the new pipes. Contractor is actively working on AHU 2-7 and AHU 2-8 replacement simultaneously which affects the band room and chorus room of the school, spot coolers are being provided and they should be able to power up the unit in a two weeks time frame. The Project Manager of Record (PMOR), Team Leader (TL), and Contractor have devised a comprehensive plan to successfully complete the project by the commencement of the 2024-2025 academic year.

PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment. The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$496,237	\$13,763
Construction	\$4,918,069	\$3,685,541	\$1,232,528
Direct Purchase	\$939,431	\$891,557	\$47,874
Construction Mgmt	\$809,500	\$760,847	\$48,653
Contingency	\$112,399		\$112,399
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,399	\$5,878,470	\$1,480,929

FLAG: SCHEDULE, Reason: Contractor Delay / Owner Delay / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$14,414,379

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1: Contractor has continued to work on the MEP wall rough and it started to work on the MEP rough above ceiling, per the SIS Culinary Lab should be completed mid May. Building 1: Work in the new Mechanical Room has continued, Fire protection rough is in the process of being installed, new door frame was installed, wall and ceiling MEP rough are on going. AHU is expected to be on site on the first week of May. Building 1: Media center is expected to receive FFNE furniture this week 4/1 - 4/5, Contractor is working on receiving final inspections to obtain the 110B for that space. Building 1: Boys and Girls group restrooms passed the framing inspection early this week and we should start seeing some progress finalizing this restrooms. Exterior Painting is in progress at multiple buildings Building 11 & 13: Exterior lighting work completed Building 99: Asphalt has been restored in between of each portable and Universal Cabling completed the camera cabling rough, currently waiting for AGC to install the cameras.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$255,615	\$69,385
Construction	\$5,719,792	\$1,761,548	\$3,958,244
FF&E and Technology	\$170,890	\$43,524	\$127,366
Construction Mgmt	\$640,592	\$640,592	\$0
Contingency	\$178,706		\$178,706
Consultants	\$20,000	\$100	\$19,900
Project Total:	\$7,054,980	\$2,701,379	\$4,353,601

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator, Aiphone at the SPE, Gym Scoreboards, Digital Marquee, Washer, Dryer, Students' Chairs, Front Office Furniture

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

Weight Room

TECHNOLOGY



SCOPE

COMPLETE

1,084 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num: 0911
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$11,787,470
Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

The GMP package was awarded at the January 2024 Board meeting. The building permit was received on 2/14/2023. The pre-construction meeting will be held on 2/28/2024. The GC is preparing the documents for the NTP. GC submitted the pending documents to get the NTP processed.

PROJECT SCOPE

Replace fire alarm system, all buildings. Replace windows Stucco and paint Min HVAC (condenser, heater and duct work)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$194,879	\$207,621
Construction	\$4,490,866	\$185,024	\$4,305,842
FF&E and Technology	\$126,466	\$7,349	\$119,117
Construction Mgmt	\$575,219	\$575,219	\$0
Contingency	\$125,000		\$125,000
Consultants	\$29,949	\$20,137	\$9,812
Project Total:	\$5,750,000	\$982,608	\$4,767,392

FLAG: Project completion is forecasted past 10/31/25, BUDGET, Reason: Financial Closeout

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The permit was issued on 9/20/2023. GC/AE was working on construction document. Mobilization and Construction has began on 10/16/2023. Installation of interior piping on North of Building #1 will be completed by 11/6/2023. The construction of the sprinkler system for the North wing of Building #1 has been finished. The current focus is on the West wing, specifically Sprinkler System #2. The pressure test for the entire fire sprinkler system in Building #1 has been successfully conducted. Additionally, the fire line connection for the (FDC) and the Mechanical room connection was completed during the winter break. The primary scope of work has been finished, and we are now awaiting JCI to supply the fire alarm shop drawings necessary for connecting the sprinkler system to the FA panel. Orrett from Francis Engineering confirmed that he'll provide the sprinkler connections for the areas commented by the inspector. We are currently awaiting JCI to provide the SD's to the fire alarm contractor in order to finalize the connections. Received electronic copy of SD's from JCI, once Francis Engineering receives hard set of plans and can be submitted for BD's review.

PROJECT SCOPE

Install a new Sprinkler System in Building #1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$682,702	\$576,980	\$105,722
Consultants	\$7,298		\$7,298
Project Total:	\$690,000	\$576,980	\$113,020

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num: 0911
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$11,787,470
Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-3/1/24: ASI#1 for the Bldg 9 roof deck was submitted to the Building Dept. for review. -3/4/24: ASI#2 for the Bldg 9 stucco band was submitted to the Building Dept. for review. -3/14/24: ASI#2 came back from the Building Dept. as Revise & Resubmit. -Below is the current status of the buildings: -Bldg 1: Whitecap has been installed and metal work is in progress. -Bldg 3: White cap has been installed and metal work is completed. -Bldg 4: White cap has been installed and metal work is completed. -Bldg 9: Demo/temp has been completed and curbs installed. Water test conducted on 1/2/24 to determine if crickets were needed. GC to prepare an ASI to delete crickets. Wall stucco band repair in progress. Fernco on roof drain needs to be repaired.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421	\$2,184,879	\$1,276,542
Direct Purchase	\$556,059	\$541,266	\$14,793
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$199,880		\$199,880
Consultants	\$6,000		\$6,000
Project Total:	\$4,543,400	\$3,046,185	\$1,497,215

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002778-HVC Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

All work has now been completed and finalized. The BD105 was signed by the Building Department on 2/23/24.

PROJECT SCOPE

Replacement of the HVAC ductwork in Bldg 3 Media Center.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$204,000	\$170,459	\$33,541
Project Total:	\$204,000	\$170,459	\$33,541

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-All roofing work has been completed. The only remaining work to be done is the approval and installation of emergency outside lighting. -3/26/24: The Building Dept. rejected ASI#1 (Lighting protection and emergency lighting) because the ground rod was shown on the plan but not shown in the specs. The contractor is currently revising the ASI.

PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$906,067	\$248,933
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
Project Total:	\$1,435,000	\$1,001,067	\$433,933

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num: 0911
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$11,787,470
Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

Final Acceptance and Release of Retainage was approved by the board. The 110B executed on 5/30/2023 - 209 executed on 7/5/2023 GC Evaluation signatures in process All financial obligations have been met for this project.

PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,616,622	\$1,616,622	\$0
Direct Purchase	\$772,530	\$772,530	\$0
Construction Mgmt	\$372,000	\$372,000	\$0
Project Total:	\$2,761,152	\$2,761,152	\$0

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer, Document Camera

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

✓ COMPLETE 53 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 357 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num: 0391
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,582,474
Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor continues to make progress on the campus wide Fire Alarm Rough install. Building 1: 100% Building 2: 100% Building 3: 100% Building 4: 90% Building 5: 60% Building 6: 60% Building 7: 100% Building 8: 100%

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$346,241	\$95,111
Construction	\$4,250,723	\$2,486,022	\$1,764,701
Direct Purchase	\$496,825	\$496,825	\$0
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$329,208		\$329,208
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$4,021,794	\$2,203,046

FLAG: SCHEDULE, Reason: Errors and Omissions / Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs
Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

326 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

460 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num: 1951
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,924,515
Total Facilities Budget (Sum of Projects): \$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Construction scope of work is complete, 110B was submitted for signatures.

PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Re-Roofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$145,710	\$45,790
Construction	\$3,135,418	\$2,942,387	\$193,031
FF&E and Technology	\$102,108	\$101,332	\$776
Direct Purchase	\$534,111	\$507,270	\$26,841
Construction Mgmt	\$370,000	\$370,000	\$0
Contingency	\$122,560		\$122,560
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$4,072,251	\$391,446

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 304 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 216 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Num: 3121
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,821,796
Total Facilities Budget (Sum of Projects): \$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

No construction activities at this time. A meeting was held on February 28 with the architect and surety rep to discuss pending items and review of GC invoice. A water test was performed at building#5, only 1 roof drain showed a sign of leak, however, Atlas roofing will still need to test the structure of the drains. A meeting will be held on site on March 28 with the surety and architect to discuss the remaining work and how to move this project forward.

PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$535,234	\$476,544	\$58,690
Construction	\$4,637,929	\$3,329,722	\$1,308,207
FF&E and Technology	\$21,610	\$13,302	\$8,308
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$660,604	\$651,583	\$9,021
Contingency	\$102,559		\$102,559
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$4,691,594	\$1,505,407

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo Printers, Adapters, Computer Accessories, adapters, digital marquee, Printers Promethean Board

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

603 Instruments Delivered

TECHNOLOGY

SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num: 0571
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,510,615
Total Facilities Budget (Sum of Projects): \$4,215,617

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Fire Alarm scope of work is ongoing. pending OAC plans for the Fire Alarm underground connection to complete the FA scope.; PCO 14 Underground Fire Alarm was denied-no entitlement. Descoping of Building 19 is also ongoing. The contractor is also recalling all failed inspections. the installation of FA wiring and devices in Bldg 9, 15 & 16. Fire Alarm walkthrough with Robert Romero and OAC Action; GC was directed to complete the FA scope per the permitted Fire Alarm

PROJECT SCOPE

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$322,775	\$22,430
Construction	\$2,656,749	\$2,316,981	\$339,768
Direct Purchase	\$532,815	\$396,783	\$136,032
Construction Mgmt	\$463,718	\$463,718	\$0
Contingency	\$203,745		\$203,745
Consultants	\$8,385	\$8,275	\$110
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,617	\$3,508,532	\$707,085

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

407 Instruments Delivered

TECHNOLOGY

SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.