

**Deerfield Park Elementary School**



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0391  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$6,582,474  
 Total Facilities Budget (Sum of Projects): \$6,224,840

**PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

General Contractor (GC) and fire alarm subcontractor continue to install the fire alarm rough in buildings 3,4, and 5 with a six-man crew. Once the rough final inspection takes place GC stated it will take roughly 90 days to complete the installation of the new fire alarm system, this will include final inspections. GC continues to install and program the face and bypass dampers for all newly installed AHU campus wide.

**PROJECT SCOPE**

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$346,241	\$95,111
Construction	\$4,250,723	\$2,486,022	\$1,764,701
Direct Purchase	\$496,825	\$496,825	\$0
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$329,208		\$329,208
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>	<b>\$4,021,794</b>	<b>\$2,203,046</b>

**FLAG: SCHEDULE, Reason: Errors and Omissions / Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs  
 Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

**BUDGET**

\$100,000

IN PROGRESS

**MUSIC**

**SCOPE**

COMPLETE 326 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 460 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.