

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,582,474
 Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor continues to make progress on the campus wide Fire Alarm Rough install. Building 1: 100% Building 2: 100% Building 3: 100% Building 4: 90% Building 5: 60% Building 6: 60% Building 7: 100% Building 8: 100%

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$346,241	\$95,111
Construction	\$4,250,723	\$2,486,022	\$1,764,701
Direct Purchase	\$496,825	\$496,825	\$0
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$329,208		\$329,208
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$4,021,794	\$2,203,046

FLAG: SCHEDULE, Reason: Errors and Omissions / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs
 Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE 326 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 460 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.