

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$10,062,231
 Total Facilities Budget (Sum of Projects): \$13,179,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

PMOR and the GC did a site walk at the school to review the PCO-8 related work on 5/18/23. The remaining fire line relocation work is covered by PCO-08 (CCD-01 executed 6/13/23).

PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20 -Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,839	\$21,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,614,674	\$3,866,558

FLAG: SCHEDULE, Reason:Owner DelaysOwner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$10,062,231
 Total Facilities Budget (Sum of Projects): \$13,179,232

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

MUSIC

✓ **SCOPE**
 COMPLETE 185 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 404 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.