

Dillard 6-12 School



Address 2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num: 0371 **Board District:** 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$10,062,231 Total Facilities Budget (Sum of Projects): \$13,161,387

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire Sprinklers and Fire Main scope outside building 3 is on-going.

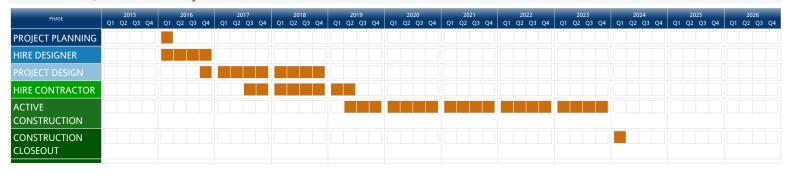
PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20 -Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 (ALL to be Descoped) - Emergency Signage for Buildings 5, 6, & 7 - HVAC improvements: - Building 3 Electrical HVAC Repairs - Boiler Repairs in Building 7 - Building 8 & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,884	\$21,116
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,614,719	\$3,866,513

FLAG: SCHEDULE, Reason: Owner Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





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0371 Location Num: **Board District:** 5

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PRIMARY RENOVATIONS P.001726-RC1 Dillard 6-12 School - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Current status is listed below: -Bldg 4 - Demo/Temp completed. Curb installations completed. Base Sheet/Interply completed and white cap installation in progress. -Bldg 7 -Demo/Temp completed. Curb installations in progress. -Bldg 8 - Demo/Temp completed. Curb installations completed. Base Sheet/Interply completed and white cap installation in progress. -Bldg 9 - Demo/Temp completed. Curb installations in progress. -Bldg 10 - Demo/Temp completed. Curb installations in progress. -Walkways - Construction in progress. GC Evaluation in signatures process

PROJECT SCOPE

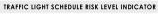
Reroofing of Bldgs 4, 7, 8, 9, 10, & Walkways. This is a roof carveout project. The roofing work was descoped from the main GOB project because it was taking the GOB GC too long to obtain a roofing permit after multiple roofing binder submittals.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,323,177	\$337,867	\$1,985,310
Direct Purchase	\$1,055,823	\$463,923	\$591,900
Contingency	\$169,000		\$169,000
Project Total:	\$3,548,000	\$801,790	\$2,746,210

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2017 2018 2 Q3 Q4 Q1 Q2 Q3 Q4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2021 2022 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR						
ACTIVE CONSTRUCTION						
CONSTRUCTION CLOSEOUT						

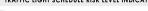




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No Risk



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BUDGET

\$100,000

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE RISK LEVEL

7-Final Completion

PROJECT UPDATE

The budget adjustment change request is prepared to go to the board in January 2024.

PROJECT SCOPE

Emergency reroofing of Bldgs 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,132,155	\$1,132,155	\$0
Project Total:	\$1,132,155	\$1,132,155	\$0

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	016 Q3	Q4	Q1	2017 Q2 (4 (2018 2 Q3	Q4	2019 Q1 Q2 Q3 Q4			Q4	2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4		4	2022 1 Q1 Q2 Q3 Q4			2023 Q1 Q2 Q3 Q4			Q.	2024 Q1 Q2 Q3 Q4			2025 Q1 Q2 Q3 Q4			2026 Q1 Q2 Q3 Q4		
PROJECT PLANNING																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

ATHLETICS SCOPE COMPLETE Weight Room MUSIC

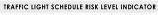
✓ SCOPE

185 Instruments Delivered

TECHNOLOGY

✓ SCOPE

404 Items Delivered





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BROWARD