

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023

Location Num: 1631 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,069,166

Total Facilities Budget (Sum of Projects): \$5,597,432

CURRENT PHASE 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,226	\$4,228,226	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$488,602	\$488,602	\$0
Consultants	\$11,554	\$11,554	\$0
Project Total:	\$4,916,931	\$4,916,931	\$0

FLAG:

PHASE	Q1	2015 Q2 Q2	3 Q4	Q1	201 Q2	Q4	Q1	201 Q2	24	Q1	2018 Q2 (4	2019 Q2 (24		2020 Q2	Q		2021 2 Q3	Q4	Q1	202 Q2		Q4	Q1 (2023 Q2 Q	3 Q4	Q1	202 Q2	!4 Q3 Q-	Q	2025 2 Q3	3 Q4	Q1	20 Q2	26 Q3 Q4	
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CONSTRUCTION CLOSEOUT															V																							





RISK LEVEL

No Risk



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Location Num: 1631 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$6,069,166 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROIECT SCOPE

Media Center improvements

FI AG:

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PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023 2024	2025	2026
THASE	Q1 Q2 Q3 Q4 Q1 Q2 Q3	Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4								
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

\$5,597,432





HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





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Address 6850 SW 34 STREET, MIRAMAR 33023

Location Num: 1631 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,069,166
Total Facilities Budget (Sum of Projects): \$5,597,432

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

Pending approval of the final invoice to change the phase of this project. The TIA submitted by the General Contractor was denied due to not having the necessary documents to be able to carry out a correct analysis. sis (TIA) due to a delay caused by Inspector flagging joist reinforcement calculations. The General Contractor requests an additional 102 days be added to the original days. This is in the scheduler's review. The 110B BD executed 7/24/23 - 209 - BD executed 11/08/23. The scheduler has requested that the General Contractor provide much more information. The General Contractor submitted the schedule to support the Time Impact Analysis (TIA) and is in the schedulers court in reviewing the impacted schedule.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$23,453	\$7,047
Construction	\$487,813	\$398,647	\$89,166
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$58,188		\$58,188
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
Project Total:	\$680,501	\$451,100	\$229,401

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.









Apollo Middle School



Address 6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num: 1791 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,410,963 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Air handling units: Current installations 1-1, 1-2 Electrical inspections rough conduit & controls, energize; fire alarm smoke test inspection by the end of April 2024.

PROJECT SCOPE

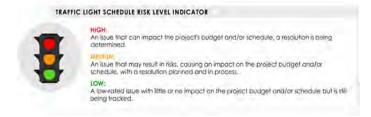
Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$389,745	\$120,255
Construction	\$4,742,740	\$2,993,737	\$1,749,003
FF&E and Technology	\$149,988	\$137,248	\$12,740
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$139,011		\$139,011
Consultants	\$29,438	\$21,443	\$7,995
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
Project Total:	\$8,172,777	\$4,725,409	\$3,447,368

FLAG:

PHASE	Q1	2015 Q2 (. 0	2016 2 Q3	Q4	Q	2 1 Q2	017 2 Q3	Q4	Q1	201 Q2 (4 (2019 Q2 Q:	3 Q4	Q1	20 Q2	20 Q3	Q4	Q1	202 Q2	21 Q3	Q4	Q1	202 Q2	24	2023 Q2 Q:	3 Q4	Q1	202- Q2 (; Q3 Q4	Q1	025 2 Q3	Q4	Q1	202 Q2 (6 Q3 Q4
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HIRE CONTRACTOR																									П											
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				







Apollo Middle School



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Location Num: 1791 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,410,963 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The General Contractor has a credit contingency line that needs to be added to the SOV to bill for final invoice. This is in the owner and GC court. The phase changed this project is in its financial closeout phase. - Certificate of Final Inspection 209, approved by the Building Department on 03/11/2024. - Certificate of Occupancy, form 110B, approved by Building Department as of 01/12/2024. - GC Evaluation signatures in process. The entire project final inspection was completed and the roof warranty is in process.

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,292,155	\$2,218,931	\$73,224
Direct Purchase	\$1,492,865	\$1,295,214	\$197,651
Contingency	\$274,980		\$274,980
Project Total:	\$4,060,000	\$3,514,145	\$545,855

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories,

Refrigerator, Printer

BUDGET

ATHLETICS SCOPE COMPLETE Track **MUSIC SCOPE** 146 Instruments Delivered **TECHNOLOGY** 168 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR An Issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process. A low-rated issue with little or no impact on the project budget and/or schedule but is still





Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,031,240 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

All financial obligations have been met and approved. This project phase is changed to closed.

PROJECT SCOPE

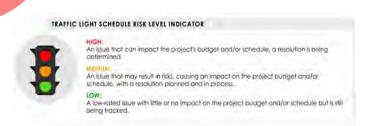
Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
Project Total:	\$996,048	\$894,623	\$101,425

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





RISK LEVEL

No Risk



Attucks Middle School



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Location Num: 0343 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,031,240 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

CURRENT PHASE

PROJECT UPDATE

PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

BUDGET

9-Closed

	Current Budget	Actuals		\ F	temain	ing Budget
Construction	\$223,925	\$223,925				\$0
Project Total:	\$223,925	\$223,925				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q1	2023 2024 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 (2026 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION								on on			
CONSTRUCTION CLOSEOUT											







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Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,031,240 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Installation of the new fire alarm system continued throughout March.

PROJECT SCOPE

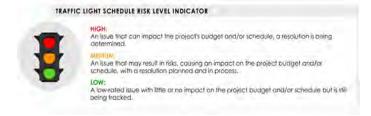
Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,717,514	\$2,238,386	\$479,128
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$57,623		\$57,623
Consultants	\$16,950	\$7,282	\$9,668
Project Total:	\$4,312,008	\$3,562,889	\$749,119

FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays

PHASE	Q1	2015 Q2 Q3	3 Q4	Q1	201 Q2	6 Q3 (Q4	Q1	2017 Q2 (, Q3 Q4	1 0	2018 2 Q3	3 Q4	Q	019 2 Q3	Q4	Q1	202 Q2	Q4	Q1	2021 Q2 () Q3 Q4		2022 2 Q3	Q4	Q1)23 Q3 Q	4	2024 Q2 Q3	Q4	Q1	20 Q2	25 Q3	Q4	Q1	202 Q2	6 Q3 Q4
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HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					









Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 **Board District:** 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$6,031,240 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$180,141	\$91,652	\$88,489
FF&E and Technology	\$217,996		\$217,996
Project Total:	\$398,137	\$91,652	\$306,485

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

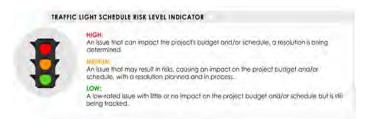
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio MUSIC **SCOPE** 109 Instruments Delivered **TECHNOLOGY SCOPE** 179 Items Delivered







Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num: 2041 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$439,657

Total Facilities Budget (Sum of Projects): \$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and MUSIC

SCOPE

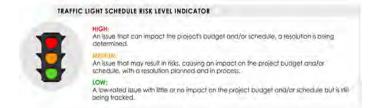
SCOPE

167 Instruments Delivered

TECHNOLOGY

SCOPE

567 Items Delivered









Boulevard Heights Elementary School



Address 7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num: 09: Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,335,165 Total Facilities Budget (Sum of Projects): \$6,055,166

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROIECT UPDATE

The General Contractor submitted a letter requesting responses on pending PCOs all of which were approved. OEF 110B Certificate of Occupancy was fully executed on 7/17/23. The closeout binders have been requested to start the processing. The 209 was submitted to the Architect pending their sign and seal. This project is pending extended CA request in Architect court. An email a sent to the Architect to explain the 209 process and the assigned Project Manager sent an email to the Architect to respond to PCO-23 extended CA in their court for over 40 days. Phase will change when 209 is submitted for GC financial processing.

PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,775,356	\$3,700,627	\$74,729
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$77,832		\$77,832
Consultants	\$59,081	\$56,265	\$2,816
Project Total:	\$6,055,166	\$5,841,016	\$214,150

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer BUDGET \$100,000 IN PROGRESS

Printer

MUSIC SCOPE

200 Instruments Delivered

TECHNOLOGY

COMPLETE

109 Items Delivered







RISK LEVEL

No Risk



Colbert Museum Magnet



Address 2702 FUNSTON ST., HOLLYWOOD 33020

Location Num: 0231 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$1,921,902 Total Facilities Budget (Sum of Projects): \$1,506,210

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
Project Total:	\$1,506,210	\$1,506,210	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4	Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

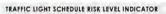
COMPLETE

DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio

MUSIC

TECHNOLOGY





HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

BUDGET

\$100,000

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A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...







Collins Elementary School



Address 1050 NW 2 STREET, DANIA 33004

Location Num: 0331 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,799,151 Total Facilities Budget (Sum of Projects): \$2,822,300

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The General Contractor has resumed work on the restrooms. All other scope is going through final inspection process.

PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$215,881	\$33,485
Construction	\$2,090,293	\$1,719,016	\$371,277
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$150,758		\$150,758
Consultants	\$9,865	\$7,875	\$1,990
Utilities	\$11,235		\$11,235
Project Total:	\$2,822,300	\$2,251,714	\$570,586

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE

\$100,000

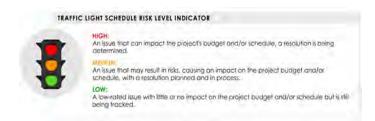
SCOPE

TECHNOLOGY

151 Items Delivered

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios









Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004

Location Num: 0101
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$2,861,000

Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

1. Demolition restroom 134 and 135. 2. Prep building 1 for exterior paint. 3. Sample colors applied to wall.

PROJECT SCOPE

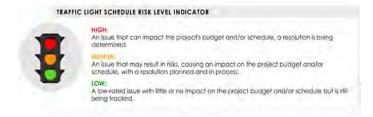
Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Buildings 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$191,270	\$58,730
Construction	\$2,420,820	\$37,690	\$2,383,130
FF&E and Technology	\$160,200	\$9,175	\$151,025
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$116,980		\$116,980
Consultants	\$22,000	\$11,100	\$10,900
Utilities	\$6,000		\$6,000
Project Total:	\$3,284,000	\$557.235	\$2,726,765

FLAG:

PHASE	Q1	2015 Q2 (2016 2 Q3	Q4	Q	2 1 Q2	017 Q3	Q4	Q1	201 Q2	24	Q1	2019 Q2 (9 Q3 Q	4	2020 Q2 Q	3 Q4	Q	2021 2 Q3	Q4	Q1	202 Q2	Q4	Q1	2023 Q2 Q	Q)24 Q3	Q4	Q1	2025 Q2 C	3 Q4	Q1	026 Q3	Q4
PROJECT PLANNING																																			
HIRE DESIGNER																																			
PROJECT DESIGN																П																			
HIRE CONTRACTOR																																			
ACTIVE CONSTRUCTION																																			
CONSTRUCTION CLOSEOUT																																			







Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004

Location Num: 0101
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,861,000 Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

1. A/E has been approved to initiate drawings for demolition of Building 2. 2. Barrier fence at Bldg. 2 3. Approval of Additional design documents for the re-routing / re-connection of fire service lines serving buildings 3, 4, 7, before demolition of building 2 can occur.

PROJECT SCOPE

Demolition of Building 2. Grade and sod area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,952		\$88,952
Construction	\$100,000		\$100,000
Contingency	\$1,048		\$1,048
Project Total:	\$190,000		\$190,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q ²	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

BUDGET

\$100,000

IN PROGRESS

Stereo Speakers, Stereo Headphones

MUSIC

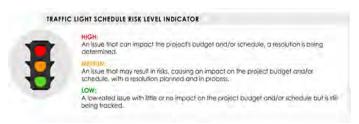
SCOPE

431 Instruments Delivered

TECHNOLOGY

✓ SCOPE

365 Items Delivered







Driftwood Elementary School



Address 2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num: 0721 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,079,685 Total Facilities Budget (Sum of Projects): \$7,216,001

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Stucco testing and panel change out being performed. Materials being submitted and ordered as approved.

PROJECT SCOPE

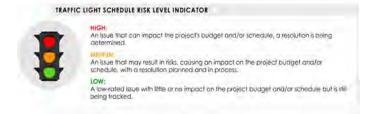
Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

Current Budget	Actuals	Remaining Budget
\$239,627	\$171,356	\$68,271
\$2,890,394	\$42,386	\$2,848,008
\$72,000		\$72,000
\$375,283	\$375,283	\$0
\$265,610		\$265,610
\$12,087	\$11,384	\$703
\$3,855,001	\$600,409	\$3,254,592
	\$2,890,394 \$72,000 \$375,283 \$265,610 \$12,087	\$239,627 \$171,356 \$2,890,394 \$42,386 \$72,000 \$375,283 \$375,283 \$265,610 \$12,087 \$11,384

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Driftwood Elementary School



2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num: 0721 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,079,685 Total Facilities Budget (Sum of Projects): \$7,216,001

PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Active construction at buildings # 2, 6, 7, 8, 12, 13 and 16 performing installation of white cap and metal flashing.

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771 **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563	\$516,309	\$1,777,254
Direct Purchase	\$693,288	\$557,978	\$135,310
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
Project Total:	\$3,361,000	\$1,074,287	\$2,286,713

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

BUDGET \$100,000

IN PROGRESS

Window Wraps - Office Furniture

MUSIC **SCOPE** 290 Instruments delivered **TECHNOLOGY SCOPE** 197 Items Delivered







Driftwood Middle School



Address 2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num: 0861 Board District: 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$8,930,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

Total Facilities Budget (Sum of Projects):

CURRENT PHASE RISK LEVEL

\$8,345,700

5B-Construction

PROJECT UPDATE

A Construction Change Directive was issued to the General Contractor for a portion of their Temporary Cooling. Once the temporary cooling tower is installed, the cooling tower and structure will be replaced. The New Building Department commented on the recent review of the AHU test station renovation shop drawings. The contractor is revising as necessary.

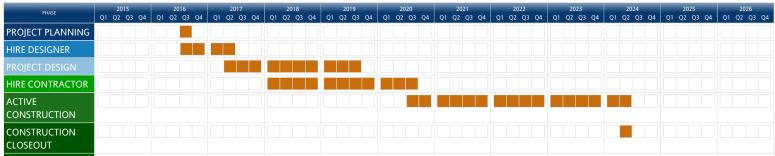
PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,326,511	\$5,082,590	\$243,921
FF&E and Technology	\$256,703	\$120,953	\$135,750
Direct Purchase	\$1,147,253	\$1,147,194	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$304,481		\$304,481
Consultants	\$20,405	\$405	\$20,000
Project Total:	\$8,345,700	\$7,622,014	\$723,686

FLAG: SCHEDULE, Reason: Material Supplier Delay / Unforeseen Condition / Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

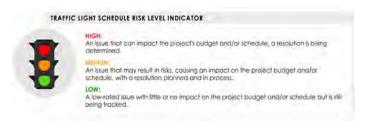
\$100.00

COMPLETE DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

BUDGET \$100,000









Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address 1000 SW 3RD STREET, HALLANDALE 33009

Location Num: 0592 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$5,942,240 Total Facilities Budget (Sum of Projects): \$5,108,743

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals		Remaining Budget
Design	\$386,206	\$386,206		\$0
Construction	\$4,086,775	\$4,086,775		\$0
FF&E and Technology	\$95,217	\$95,217		\$0
Construction Mgmt	\$503,592	\$503,592		\$0
Consultants	\$18,659	\$18,659		\$0
Misc Construction	\$5,859	\$5,859		\$0
Utilities	\$12,435	\$12,435		\$0
Project Total:	\$5,108,743	\$5,108,743	47	\$0

FLAG:

PHASE	_	2015	_		20	16		_	2017	_		201	8		20	019			2020			20	021		_	202	2			2023	_		2024			20	25		_	2026	
THAL	Q1	Q2 C	3 Q4	Q1	Q2	Q3	Q4	Q1 (Q2 Q	3 Q4	Q1	Q2	Q3 Q4	Q.	1 Q2	Q3	Q4	Q1	Q2 Q	3 Q4	Q	1 Q2	Q3	Q4	Q1	Q2	Q3 Q	4 C)1 Q	2 Q3	Q4	Q1	Q2 Q	23 Q4	Q1	Q2	Q3 (Q4	Q1 C	2 Q:	3 Q4
PROJECT PLANNING																																									
HIRE DESIGNER																Į																									
PROJECT DESIGN																	7									Ш															
HIRE CONTRACTOR																								4	7																
ACTIVE CONSTRUCTION															-					Z																					
CONSTRUCTION CLOSEOUT																					Ĺ																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

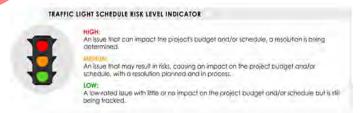
CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, carts & murals

BUDGET \$100,000







RISK LEVEL

No Risk



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



900 SW 8TH STREET, HALLANDALE 33009 Address

Location Num: 0131 **Board District:**

Board Member: Daniel P. Foganholi \$2,788,977 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

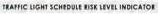
Re-Roof Buildings #13 & 14

BUDGET

	Current Budget	Actuals		F	Remain	ing Budget
Construction	\$339,858	\$339,858				\$0
Construction Mgmt	\$11,682	\$11,682				\$0
Project Total:	\$351,540	\$351,540				\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009

Location Num: 0131
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$2,788,977
Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

The General Contractor is reviewing the submitted estimate. The 110B was executed by the building department 05/02/2023. The 209 has been signed and sealed by the AE pending change order in the GC's court as a revision and resubmit. Once the change order is complete, we will submit the Certificate of Final Inspection, to the building department. A comment was submitted to the GC asking if they would like to setup a negotiation meeting for PCO2.

PROJECT SCOPE

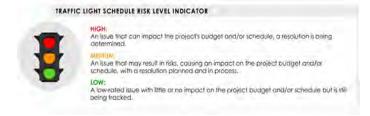
Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$103,406	\$33,594
Construction	\$1,579,400	\$1,212,677	\$366,723
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,821	\$1,751,424	\$483,397

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address 120 SW 4 AVENUE, HALLANDALE 33009

Location Num: 3931 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,713,492
Total Facilities Budget (Sum of Projects): \$6,397,697

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

The 110b was fully executed on 10/06/2023. The 209 cannot be submitted there are 2 final inspections that have failed - Building 9 restroom and mechanical entire project inspection failed could not occupy. The General Contractor is working on completing these deficiencies. The CPCO/CUD 12 is in scheduler review. CPCO/ 20 is in General Contractor step.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,939,494	\$4,870,892	\$68,602
FF&E and Technology	\$10,908	\$10,908	\$0
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Contingency	\$28,531		\$28,531
Consultants	\$26,945	\$26,945	\$0
Project Total:	\$6,397,697	\$6,181,556	\$216,141

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASEBUDGETCOMPLETE\$100,000

TECHNOLOGY

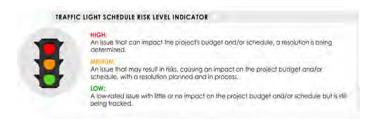
SCOPE

SOURCE

SOU

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations







Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009

Location Num: 0403
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$9,127,438 Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final inspections. Building 01 level 01 Fire Alarm Device Installation is in Progress 100% Complete. Building 01 level 02 Fire Alarm Device Installation is in Progress 90% Complete. Fire Alarm Panel installation is 90% complete. Exterior Light pole and fixture replacement is complete, Rewiring per approved Change Order is 100% Complete, final inspection is Pending. Restroom 903A/903B Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 300/302 Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 626/627 Plumbing Rough above slab is 100% Complete, Framing and insulation is 100% complete, drywall installation is in progress. Switchgear, New Section MSB-A was installed in it new location, Work Planned for Summer 2024.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$428,613	\$101,987
Construction	\$5,573,657	\$4,620,787	\$952,870
FF&E and Technology	\$221,416	\$116,648	\$104,768
Direct Purchase	\$539,434	\$529,495	\$9,939
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$221,624		\$221,624
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$6,596,765	\$1,416,966

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 1 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Gym floor covering, smart TV's promethean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads











Henry D. Perry Education Center



Address 3400 WILDCAT WAY, MIRAMAR 33023

Location Num: 1011 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$9,720,580

Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

All financial obligations, and the one year warranty have been completed. The mechanical engineer requested a second test of the faulty equipment. The subcontractor that performed this test provided the reporting and commissioning approval that all equipment was functioning correctly. The General Contractor has met all of its financial obligations. The A/E is still under warranty for the pending deficiencies and will submit its final invoice once it has reviewed all assets. The 110b was executed on 04/11/2023, and the 209 on 06/28/2023.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$482,449	\$66,297
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$9,046,305	\$262,275

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 1 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

MUSIC

SCOPE

26 Instruments delivered

TECHNOLOGY

SCOPE

71 Items Delivered







Hollywood Central Elementary School



Address 1700 MONROE STREET, HOLLYWOOD 33020

Location Num: 0121 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$9,029,349 Total Facilities Budget (Sum of Projects): \$8,658,350

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

The board approved a time extension of 55 days and final acceptance. The 209 was fully executed and the Architect was informed that they could bill for their final retainage.

PROIECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2,3,4,5,6,7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$296,152	\$35,848
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
Project Total:	\$8,658,350	\$8,506,342	\$152,008

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	024 Q3 Q4 Q1	2025 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Printers, ThinkPads

BUDGET \$100,000

IN PROGRESS

Radios, Flooring Replacement

MUSIC

SCOPE

175 Instruments delivered

TECHNOLOGY

337 Items Delivered







Hollywood Hills Elementary School



Address 3501 TAFT STREET, HOLLYWOOD 33021

Location Num: 0111
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$3,463,289
Total Facilities Budget (Sum of Projects): \$6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Exterior Painting in progress. Descope of door hardware on existing doors being coordinated. Canopy and sidewalk coordination on going. Windows replaces in bldg #2 and complete. HVAC underway -5 units complete 2 remaining. Reroofing underway for bldg 1,2,8 lightweight system in place. coordination for concrete pour underway. Sprinkler system installation complete, tie in with city pending. Lighting protection complete for bldg 10 &13. Bldg. 1 & 2 not complete as of yet.

PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,414	\$281,688	\$45,726
Construction	\$5,239,995	\$1,894,082	\$3,345,913
Direct Purchase	\$580,505	\$169,258	\$411,247
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$278,667		\$278,667
Consultants	\$18,834	\$11,451	\$7,383
Utilities	\$6,230		\$6,230
Project Total:	\$6,982,224	\$2,887,058	\$4,095,166

FLAG:

PHASE	Q1	2015 Q2 Q	Q1	016 Q3	Q4	Q1	20 Q2	Q4	Q1	201 Q2	8 Q3 Q	4	Q1	2019 Q2 (4 (2020 2 Q:	3 Q4	Q	021 2 Q3	Q4	Q1	202 Q2	Q4	Q1	202 Q2	3 Q3 Q4	Q1	20: Q2	Q4	Q1	202 Q2	24	2026 Q2 Q	3 Q4
PROJECT PLANNING																																		
HIRE DESIGNER																																		
PROJECT DESIGN															Т																			
HIRE CONTRACTOR																																		
ACTIVE CONSTRUCTION																																		
CONSTRUCTION CLOSEOUT																																		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops









Hollywood Hills High School



Address 5400 STIRLING ROAD, HOLLYWOOD 33021 Location Num:

1661 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$23,234,641 Total Facilities Budget (Sum of Projects): \$22,215,352

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

The Architect submitted a proposal for CA services this is with the AE Change Negotiation Panel. The final warranty walkthrough was performed and the report was uploaded into e-Builder. The 110B was executed by the building department on 07/31/2023. The Certificate of Final Inspection was executed by the building department on 02/12/2024.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,597,117	\$16,470,832	\$126,285
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$2,016,678	\$2,016,678	\$0
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$409,773		\$409,773
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
Project Total:	\$22,215,352	\$21,558,806	\$656,546

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 (2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture









Hollywood Park Elementary School



Address 901 N 69 WAY, HOLLYWOOD 33024

Location Num: 1761 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,308,249
Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

Pending four PCO's one in scheduler review and one was resubmitted to the GC for revisions. The certificate of final inspection (209) pending the approval of additional financial commitments that may be approved and added to adjust the final contract amount. The 209 was signed and stamped by the Architect on 1/24/2024. The 110B was executed on 7/13/2023. The Architect submitted proposal for extension construction administration.

PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,331,438	\$74,427
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
Project Total:	\$6,965,250	\$6,490,420	\$474,830

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops









Lake Forest Elementary School



3550 SW 48 AVENUE, PEMBROKE PARK 33023 **Location Num:**

0831 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$3,923,117 Total Facilities Budget (Sum of Projects): \$3,542,156

PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4

Board District:

CURRENT PHASE

RISK LEVEL

No Risk

9-Closed

PROJECT UPDATE

PROJECT SCOPE

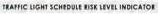
Re-roof of Building #4 in accordance with all applicable Codes and Standards.

	Current Budget	Actuals		Rema	aining Budget
Construction	\$279,249	\$279,249			\$0
Direct Purchase	\$56,945	\$56,945			\$0
Construction Mgmt	\$34,800	\$34,800			\$0
Project Total:	\$370,994	\$370,994			\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4 Q	2021 Q1 Q2 Q3 Q4	2022 4 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE CONSTRUCTION												







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num: 0831 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$3,923,117
Total Facilities Budget (Sum of Projects): \$3,542,156

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

PCO 11 is in the Architect court to review the breakdown of the labor submitted by the General Contractor. The Architect submitted a Construction Administrative Services - PCO 15The General Contractor was granted the additional days which would support the extended CA however, there are additional days being requested. A comment for backup documentation for these days have been requested this is in the Architects court. This project has all of its final inspections pending the PCOs to determine adjusted contract amount. The 110B was executed by the building department on 04/29/2022

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,105,215	\$2,081,894	\$23,321
Direct Purchase	\$257,610	\$257,610	\$0
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$83,391		\$83,391
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
Project Total:	\$3,171,162	\$3,048,003	\$123,159

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

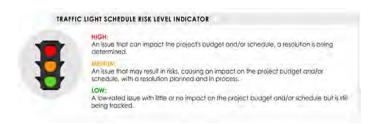
BUDGET

\$100,000

IN PROGRESS

Two-Way Radios, Book cases









Lanier-James Education Center



Address 1050 NW 7TH COURT, HALLANDALE 33009 **Location Num:**

0405 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$212,000

Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE

Board District:

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

DELIVERED

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR NIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process. LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020

Location Num: 0341 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$3,620,999 Total Facilities Budget (Sum of Projects): \$3,151,900

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

During this period the Contractor was able to make some important improvement on the project. Building 1 temporary HVAC was connected and power up. Building 2 is 95% demolished only pending the power transfer from the existing electrical room to the new electrical room on Building 13 Building 4 was completely demolished only pending the slab on grade and foundations. Building 5 was completely demolished only pending the slab on grade and foundations. Building 6 was completely demolished only pending the slab on grade and foundations. Building 3 is schedule to start demolition next week.

PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$448,101	\$353,219	\$94,882
Construction	\$1,655,000	\$453,819	\$1,201,181
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$482,803		\$482,803
Consultants	\$87,996	\$79,915	\$8,081
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,900	\$1,358,408	\$1,793,492

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET \$100,000

IN PROGRESS

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, (19) Lenovo ThinkCentre and (19) Adapters Morning Show Equipment

MUSIC

SCOPE

149 Instruments delivered

TECHNOLOGY

SCOPE

356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still

AECOM





McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0241
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$17,280,288
Total Facilities Budget (Sum of Projects): \$20,245,998

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Submittals are in the review process DOP has been released & in progress GC is finalizing sub contracts and SOV

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,168,419	\$374,449
Construction	\$11,265,018	\$7,637	\$11,257,381
FF&E and Technology	\$500,111	\$14,534	\$485,577
Direct Purchase	\$952,152		\$952,152
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$508,560		\$508,560
Consultants	\$89,871	\$72,874	\$16,997
Misc Construction	\$193,572		\$193,572
Project Total:	\$16,854,919	\$3,066,231	\$13,788,688

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										





RISK LEVEL

No Risk



McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0241 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$17,280,288
Total Facilities Budget (Sum of Projects): \$20,245,998

PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

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CURRENT PHASE

PROJECT UPDATE

PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

BUDGET

9-Closed

	Current Budget	Actuals		F	temair	ing Budget
Construction	\$951,479	\$951,479				\$0
Project Total:	\$951,479	\$951,479				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 4 Q1 Q2 Q3 Q4 Q1	2023 2024 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH; An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0241
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$17,280,288
Total Facilities Budget (Sum of Projects): \$20,245,998

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Construction is ongoing. The current status is listed below: Bldg 12: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 13: The demo/Temp Roof is completed. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 16: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Bldg 17: Demo/Temp Roof complete. Curbs installed. LWIC completed. Bldg 18: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 21: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 24: The demo/Temp Roof is complete. There are no curbs for this building. The LWIC is completed. The base sheet/Interply is completed. Bldg 25: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Bldg 26: The demo/Temp Roof is completed. The base sheet/Interply is completed. The metalwork is completed.

PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
Project Total:	\$2,439,600	\$100,000	\$2,339,600

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

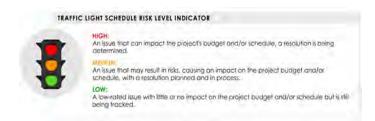
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque









McNicol Middle School



Address 1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num: 0481 **Board District:** 1

Board Member: Daniel P. Foganholi

\$1,530,585 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,265,585

PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

	Current Budget	Actual <mark>s</mark>	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
Project Total:	\$1,265,585	\$1,265,58 5	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	2022 Q4 Q1 Q2 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION					on on						
CONSTRUCTION CLOSEOUT						on					

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

MUSIC



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







Miramar Elementary School



6831 SW 26 STREET, MIRAMAR 33023

Location Num: 0531 **Board District:** 1

Board Member: Daniel P. Foganholi

\$6,539,934 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$5,920,758

PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$644,154	\$644,154	\$0
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$5,920,758	\$5,920,758	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	2022 Q4 Q1 Q2 Q3	2023 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

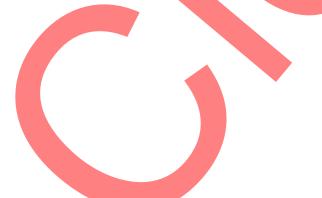
BUDGET \$100,000 COMPLETE

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital

MUSIC

TECHNOLOGY



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 0461 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,216,859 Total Facilities Budget (Sum of Projects): \$5,891,008

PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Currently there are 4 downspout/supports remaining. The fire alarm connection to the school's notification service is pending. A conduit is required from Building 1 to Building 5. The mass communication connection is pending.

PROJECT SCOPE

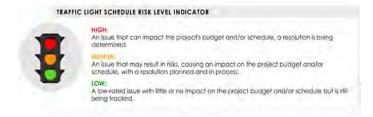
Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 2 Interior Finishes & Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

Consultants	\$25,301	\$25,161	\$140
Construction Mgmt	\$363,956	\$363,956	\$0
Direct Purchase	\$268,672	\$256,899	\$11,773
FF&E and Technology	\$92,420	\$89,235	\$3,185
Construction	\$3,594,246	\$2,979,349	\$614,897
Design	\$441,090	\$415,449	\$25,641
	Current Budget	Actuals	Remaining Budget

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										







Oakridge Elementary School



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 0461 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$6,216,859 Total Facilities Budget (Sum of Projects): \$5,891,008

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

No major changes to this phase of the project. The entire building final inspection pending ceiling in kitchen deficiency. The deficiencies are being addressed. The certificate of final inspection 209 is signed and sealed by the Architect. 110b Fully executed on 3/9/2023

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,034,561	\$5,103
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
Project Total:	\$1,105,323	\$1,096,304	\$9,019

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

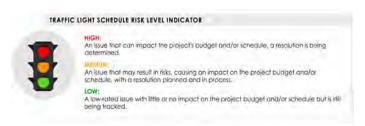


✓ SCOPE

184 Instruments Delivered

TECHNOLOGY SCOPE

455 Items Delivered







Olsen Middle School



Address 330 SE 11 TERRACE, DANIA 33004

Location Num: 0471
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$11,578,315
Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

GC is completing change order items and completing all commissioning documentation. Commissioning documents being uploaded and reviewed for final inspection and substantial completion.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,828,166	\$7,533,637	\$294,529
FF&E and Technology	\$57,290	\$50,848	\$6,442
Direct Purchase	\$1,539,514	\$1,527,457	\$12,057
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$251,938		\$251,938
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$10,431,613	\$622,702

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

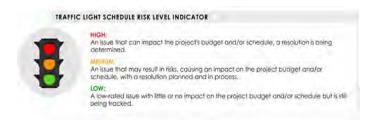
CURRENT PHASE BUDGET
COMPLETE \$100,000

SCOPE
307 Items Delivered

TECHNOLOGY

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops







Pasadena Lakes Elementary School



ddress 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num: 2071 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$8,683,505

Total Facilities Budget (Sum of Projects): \$11,484,239

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

-The General Contractor is working on repairing Exhaust fans in Buildings 1 & 5. Test and balance is presently taking place. The A/E is refusing to create the ASI needed to close this project. -Building 2 downspouts are not complete; an Architect Supplemental Instruction (ASI) is needed for them to connect to drywell -Building 3: The new air handler unit (AHU) does not have the clearance for motor maintenance.

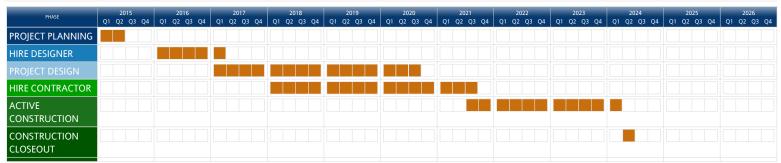
PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$8,422,854	\$5,196,520	\$3,226,334
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,620,833	\$1,620,833	\$0
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$50,543	\$50,381	\$162
Project Total:	\$11,484,239	\$8,214,027	\$3,270,212

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

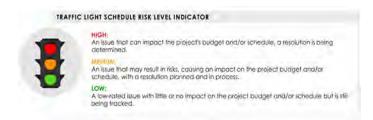
\$100,0

BUDGET \$100,000

COMPLETE **DELIVERED**

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories











Pembroke Pines Elementary School



Address 6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num: 1221 Board District: 1

Board Member: Daniel P. Foganholi ADEFP Budget: \$5,417,999

Total Facilities Budget (Sum of Projects): \$5,084,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

The fourth amendment for professional services was approved. The phase on this project is pending TIA Claims Analyst Team to review with the current open PCO-5 TIA. The 110B was executed by the building department on 01/04/2024. The certificate of Final Inspection 209 was sent to the A/E to stamp and sign.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$293,948	\$283,233	\$10,715
Construction	\$3,743,607	\$3,670,609	\$72,998
FF&E and Technology	\$72,930	\$64,072	\$8,858
Direct Purchase	\$272,578	\$271,913	\$665
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$143,087		\$143,087
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$4,836,998	\$247,002

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

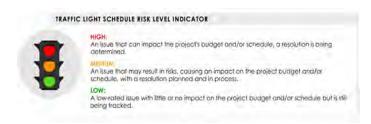
Water fountains & Primary playground equipment, Document cameras, Thinkpads

BUDGET \$100,000

IN PROGRESS

Thinkpads









Sheridan Hills Elementary School



ddress 5001 THOMAS STREET, HOLLYWOOD 33021

Location Num: 1811 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$7,394,960 Total Facilities Budget (Sum of Projects): \$7,087,680

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Roofing 95% complete. Building-2 Roofing Mansard work in progress -95% complete. Restroom renovation 65%, waiting on GC proposal to install insulation in exterior wall adjacent to restrooms. Building-3 Roofing 95% complete. Chill water piping remaining Building 4 AHU - 4-1 blower replaced. Waiting on Test and Balance plus report. Building 75 HVAC work complete. Test and Balance completed. Roofing complete Campus wide Fire Alarm work in progress for Building 1. Waiting for summer 2024 to complete administration and final swap of existing to new system. Civil - New light poles installed during the winter break. 95% complete.

PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,589,288	\$4,149,627	\$439,661
FF&E and Technology	\$52,011	\$3,036	\$48,975
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$309,616		\$309,616
Consultants	\$45,719	\$37,962	\$7,757
Project Total:	\$7,087,680	\$6,229,079	\$858,601

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

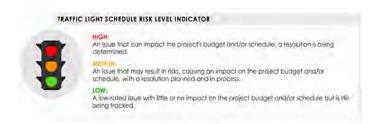
Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

BUDGET \$100,000 IN PROGRESS SCOPE
369 Instruments Delivered
TECHNOLOGY

SCOPE 273 Ite

MUSIC

273 Items Delivered









Sheridan Park Elementary School



Address 2310 N 70 TERRACE, HOLLYWOOD 33024

1321 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$4,572,280 Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

Location Num:

Board District:

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Fire alarm device installation complete. GC performing final function tests with the Building Department. - Wall pack and exterior light replacement complete - The only remaining scope is AHU, to be replaced over the summer of 2024.

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$225,709	\$76,291
Construction	\$2,972,862	\$2,730,486	\$242,376
FF&E and Technology	\$168,687	\$102,885	\$65,802
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
Project Total:	\$4,113,906	\$3,575,106	\$538,800

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

MUSIC

SCOPE

420 Instruments Delivered

TECHNOLOGY

SCOPE

309 Items Delivered







Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num: 1051 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$8,726,000
Total Facilities Budget (Sum of Projects): \$19,150,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction

PROJECT UPDATE

Continued to work with CMAR on review of proposed GMP.

PROJECT SCOPE

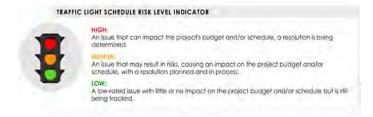
Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, 8, 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$344,230	\$295,770
Construction	\$10,885,000	\$142,313	\$10,742,687
FF&E and Technology	\$115,000		\$115,000
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$611,573		\$611,573
Consultants	\$35,000	\$9,996	\$25,004
Misc Construction	\$1,500,000		\$1,500,000
Utilities	\$16,000		\$16,000
Project Total:	\$15,150,000	\$1,829,966	\$13,320,034

FLAG: Project completion is forecasted past 10/31/25

PHASE	Q1	2015 Q2 Q:	3 Q4	Q1	20° Q2	16 Q3 (Q4	Q1	2017 Q2 Q	3 Q4	Q1	201 Q2	. (2019 2 Q3	Q4	Q1	2020 Q2 Q	3 Q4	Q1	20 Q2	Q4	Q1	2022 Q2 (Q	023 Q3 Ç	4	Q1 C	2024 Q2 Q3	Q4	Q1	20 Q2	Q4	2026 Q2 Q	3 Q4
PROJECT PLANNING																																		
HIRE DESIGNER																																		
PROJECT DESIGN													Т																					
HIRE CONTRACTOR													Т											Т										
ACTIVE CONSTRUCTION																																		
CONSTRUCTION CLOSEOUT																																		









Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num: 1051 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$8,726,000
Total Facilities Budget (Sum of Projects): \$19,150,000

PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- The contractor is working on the design-binder to be submitted to the Building Department for approval.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,000,000		\$4,000,000
Project Total:	\$4,000,000		\$4,000,000

FLAG:

PHASE	Q1	2015 Q2 Q3	3 Q4	Q1	20 Q2	16 Q3	Q4	Q1	2017 Q2 (, 23 Q4	Q)18 Q3	Q4	Q1	201 Q2	9 Q3 Q	4	2020 2 Q3	Q4	Q1	20 Q2	21 Q3	Q4	Q1	2022 Q2 (ı Q	2023 2 Q3	Q4	Q1	2024 Q2 Q	3 Q4	Q1	202 Q2	4	2026 2 Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET

COMPLETE \$100,000

DELIVERED IN PROGRESS

Furniture for the registration office, Awning, Additional Security Camera, Lapto

Laptops

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, cousing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





South Broward High School



ddress 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num: 0171
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$11,318,100
Total Facilities Budget (Sum of Projects): \$12,839,529

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

"Roofing sub Decktight has installed sopralene membrane at Bldg 9." "Pending fabrication of Metal Pan roof system to be installed with trim, specifically roof 9D as per remaining SOW." "Elec sub ESU has completed demo and installation of Bldg 2 auditorium ceiling and soffit pack lighting throughout." "GC JLC has completed layout, installation, and passed inspection for Bldg 6 chain-link fence at Ext. elec transformer (T6)." "GC JLC and elec sub-ESU have installed Fence post grounding clamp connector at elec transformer (T6)." "GC JLC has relocated the existing sprinkler line/head outside of the newly installed Chain-link Fence/Post.

PROJECT SCOPE

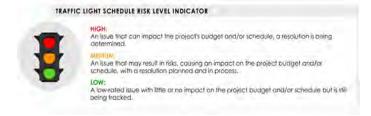
ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

Project Total:	\$10,339,529	\$8,561,944	\$1,777,585
Consultants	\$18,950	\$15,596	\$3,354
Contingency	\$4,101		\$4,101
Construction Mgmt	\$936,778	\$936,778	\$0
Direct Purchase	\$1,467,049	\$1,356,095	\$110,954
FF&E and Technology	\$49,572	\$34,929	\$14,643
Construction	\$7,352,189	\$5,759,421	\$1,592,768
Design	\$510,890	\$459,125	\$51,765
	Current Budget	Actuals	Remaining Budget

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







South Broward High School



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num: 0171
Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$11,318,100
Total Facilities Budget (Sum of Projects): \$12,839,529

PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

-Funding has now been approved for the project. -A Pre-Bid meeting will be held for the prospective bidders in April.

PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,400,000		\$2,400,000
Contingency	\$100,000		\$100,000
Proiect Total:	\$2,500.000		\$2,500,000

FLAG: Project completion is forecasted past 10/31/25

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

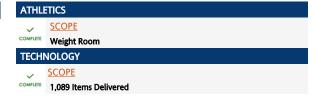
COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET \$100,000

IN PROGRESS









Stirling Elementary School



Address 5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 0691 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$4,808,295 Total Facilities Budget (Sum of Projects): \$6,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record has submitted an additional service request. The Bonding company will be responsible for these costs. Currently, all costs are calculated for attorneys to negotiate with the bonding company to settle the claim. Additional financial information requested by the attorneys was sent to them.

PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,998,946	\$935,274
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
Project Total:	\$6,376,295	\$3,246,856	\$3,129,439

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

\$1

COMPLETE DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories









The Quest Center



Address 6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num: 1021 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$1,912,951 Total Facilities Budget (Sum of Projects): \$1,823,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

All additional fire alarm devices have been installed. Fire alarm has been certified. Time Impact Analysis (TIA) Potential Change PCO) 12has been approved by CORP with comments.

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,416,191	\$102,388
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,823,000	\$1,705,657	\$117,343

FLAG: SCHEDULE, Reason: Owner Delays / Material/Supplier Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

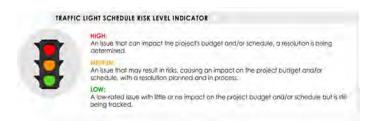
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads











Watkins Elementary School



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num: 0511 **Board District:** 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$3,443,840 Total Facilities Budget (Sum of Projects): \$2,950,932

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

	Current Budget	Actuals		Remair	ing Budget
Design	\$84,364	\$84,364			\$0
Construction	\$2,168,435	\$2,168,435		7	\$0
Direct Purchase	\$356,473	\$356,473			\$0
Construction Mgmt	\$339,942	\$339,942			\$0
Consultants	\$1,718	\$1,718			\$0
Project Total:	\$2,950,932	\$2,950,932			\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4 Q	2022 1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR					n on							
ACTIVE CONSTRUCTION						on	on op sp					
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

TECHNOLOGY



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





West Hollywood Elementary School



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 0161 Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$4,240,152 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The TIA is in owner review. Pending building approved to occupy and address deficiencies and mechanical final inspection to submit the 209. Sent the 209 to the A/E for stamp and sign. The 110B was executed on 6/15/2023.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,733,316	\$2,713,380	\$19,936
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$52,066		\$52,066
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,799,147	\$111,013

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee



