

**Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
Location Num: 1631  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,069,166  
Total Facilities Budget (Sum of Projects): \$5,597,432

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,226	\$4,228,226	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$488,602	\$488,602	\$0
Consultants	\$11,554	\$11,554	\$0
<b>Project Total:</b>	<b>\$4,916,931</b>	<b>\$4,916,931</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Media Center improvements

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**MEDIUM:**

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**LOW:**

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## Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



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Board District: 1  
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ADEFP Budget: \$6,069,166  
Total Facilities Budget (Sum of Projects): \$5,597,432

### PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

Pending approval of the final invoice to change the phase of this project. The TIA submitted by the General Contractor was denied due to not having the necessary documents to be able to carry out a correct analysis. sis (TIA) due to a delay caused by Inspector flagging joist reinforcement calculations. The General Contractor requests an additional 102 days be added to the original days. This is in the scheduler's review. The 110B BD executed 7/24/23 - 209 - BD executed 11/08/23. The scheduler has requested that the General Contractor provide much more information. The General Contractor submitted the schedule to support the Time Impact Analysis (TIA) and is in the schedulers court in reviewing the impacted schedule.

#### PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$23,453	\$7,047
Construction	\$487,813	\$398,647	\$89,166
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$58,188		\$58,188
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,501</b>	<b>\$451,100</b>	<b>\$229,401</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

80 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

246 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
Location Num: 1791  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,410,963  
Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Air handling units: Current installations 1-1, 1-2 Electrical inspections rough conduit & controls, energize; fire alarm smoke test inspection by the end of April 2024.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$389,745	\$120,255
Construction	\$4,742,740	\$2,993,737	\$1,749,003
FF&E and Technology	\$149,988	\$137,248	\$12,740
Direct Purchase	\$343,750	\$68,750	\$275,000
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$139,011		\$139,011
Consultants	\$29,438	\$21,443	\$7,995
Misc Construction	\$1,300,000	\$156,636	\$1,143,364
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$4,725,409</b>	<b>\$3,447,368</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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 Total Facilities Budget (Sum of Projects): \$12,232,777

### PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**
**7-Final Completion**

No Risk

#### PROJECT UPDATE

The General Contractor has a credit contingency line that needs to be added to the SOV to bill for final invoice. This is in the owner and GC court. The phase changed this project is in its financial closeout phase. - Certificate of Final Inspection 209, approved by the Building Department on 03/11/2024. - Certificate of Occupancy, form 110B, approved by Building Department as of 01/12/2024. - GC Evaluation signatures in process. The entire project final inspection was completed and the roof warranty is in process.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,292,155	\$2,218,931	\$73,224
Direct Purchase	\$1,492,865	\$1,295,214	\$197,651
Contingency	\$274,980		\$274,980
<b>Project Total:</b>	<b>\$4,060,000</b>	<b>\$3,514,145</b>	<b>\$545,855</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE												
CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

#### BUDGET

\$100,000

#### IN PROGRESS

Refrigerator, Printer

### ATHLETICS

✓ COMPLETE

#### SCOPE

Track

### MUSIC

✓ COMPLETE

#### SCOPE

146 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

168 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
Location Num: 0343  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

All financial obligations have been met and approved. This project phase is changed to closed.

#### PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
<b>Project Total:</b>	<b>\$996,048</b>	<b>\$894,623</b>	<b>\$101,425</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,031,240  
Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
<b>Project Total:</b>	<b>\$223,925</b>	<b>\$223,925</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Installation of the new fire alarm system continued throughout March.

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$265,169	\$16,752
Construction	\$2,717,514	\$2,238,386	\$479,128
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$57,623		\$57,623
Consultants	\$16,950	\$7,282	\$9,668
<b>Project Total:</b>	<b>\$4,312,008</b>	<b>\$3,562,889</b>	<b>\$749,119</b>

#### FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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**MEDIUM:**  
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## Attucks Middle School



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Total Facilities Budget (Sum of Projects): \$5,930,118

### PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The Media Center scope was completed separate from the GOB renovation project. Lighting replacement scope was completed on 3/24/2023. Wall painting and flooring replacement completed August 2023.

#### PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$180,141	\$91,652	\$88,489
FF&E and Technology	\$217,996		\$217,996
<b>Project Total:</b>	<b>\$398,137</b>	<b>\$91,652</b>	<b>\$306,485</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

109 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

179 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

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##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020  
Location Num: 2041  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$439,657  
Total Facilities Budget (Sum of Projects): \$

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

167 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

567 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 0971  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$6,335,165  
 Total Facilities Budget (Sum of Projects): \$6,055,166

### PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The General Contractor submitted a letter requesting responses on pending PCOs all of which were approved. OEF 110B Certificate of Occupancy was fully executed on 7/17/23. The closeout binders have been requested to start the processing. The 209 was submitted to the Architect pending their sign and seal. This project is pending extended CA request in Architect court. An email a sent to the Architect to explain the 209 process and the assigned Project Manager sent an email to the Architect to respond to PCO-23 extended CA in their court for over 40 days. Phase will change when 209 is submitted for GC financial processing.

#### PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$266,217	\$48,783
Construction	\$3,775,356	\$3,700,627	\$74,729
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,187,967	\$1,177,977	\$9,990
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$77,832		\$77,832
Consultants	\$59,081	\$56,265	\$2,816
<b>Project Total:</b>	<b>\$6,055,166</b>	<b>\$5,841,016</b>	<b>\$214,150</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

##### BUDGET

**\$100,000**

##### IN PROGRESS

Printer

#### MUSIC

##### SCOPE

COMPLETE

**200 Instruments Delivered**

##### TECHNOLOGY

##### SCOPE

COMPLETE

**109 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
Location Num: 0231  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$1,921,902  
Total Facilities Budget (Sum of Projects): \$1,506,210

### PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
<b>Project Total:</b>	<b>\$1,506,210</b>	<b>\$1,506,210</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,822,300

### PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

The General Contractor has resumed work on the restrooms. All other scope is going through final inspection process.

#### PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$249,366	\$215,881	\$33,485
Construction	\$2,090,293	\$1,719,016	\$371,277
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$150,758		\$150,758
Consultants	\$9,865	\$7,875	\$1,990
Utilities	\$11,235		\$11,235
<b>Project Total:</b>	<b>\$2,822,300</b>	<b>\$2,251,714</b>	<b>\$570,586</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

##### BUDGET

**\$100,000**

#### TECHNOLOGY

##### SCOPE

**COMPLETE**
**151 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004  
Location Num: 0101  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,861,000  
Total Facilities Budget (Sum of Projects): \$3,474,000

### PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

#### CURRENT PHASE

5B-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

1. Demolition restroom 134 and 135. 2. Prep building 1 for exterior paint. 3. Sample colors applied to wall.

#### PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft.) & 11 (207 Sq. Ft).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$191,270	\$58,730
Construction	\$2,420,820	\$37,690	\$2,383,130
FF&E and Technology	\$160,200	\$9,175	\$151,025
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$116,980		\$116,980
Consultants	\$22,000	\$11,100	\$10,900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$3,284,000</b>	<b>\$557,235</b>	<b>\$2,726,765</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004  
Location Num: 0101  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,861,000  
Total Facilities Budget (Sum of Projects): \$3,474,000

### PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**

No Risk

#### PROJECT UPDATE

1. A/E has been approved to initiate drawings for demolition of Building 2. 2. Barrier fence at Bldg. 2 3. Approval of Additional design documents for the re-routing / re-connection of fire service lines serving buildings 3, 4, 7, before demolition of building 2 can occur.

#### PROJECT SCOPE

Demolition of Building 2. Grade and sod area.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,952		\$88,952
Construction	\$100,000		\$100,000
Contingency	\$1,048		\$1,048
<b>Project Total:</b>	<b>\$190,000</b>		<b>\$190,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories

#### BUDGET

\$100,000

#### IN PROGRESS

Stereo Speakers, Stereo Headphones

### MUSIC

✓  
COMPLETE

#### SCOPE

431 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

365 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
Location Num: 0721  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$2,079,685  
Total Facilities Budget (Sum of Projects): \$7,216,001

### PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Stucco testing and panel change out being performed. Materials being submitted and ordered as approved.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$171,356	\$68,271
Construction	\$2,890,394	\$42,386	\$2,848,008
Direct Purchase	\$72,000		\$72,000
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$265,610		\$265,610
Consultants	\$12,087	\$11,384	\$703
<b>Project Total:</b>	<b>\$3,855,001</b>	<b>\$600,409</b>	<b>\$3,254,592</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$7,216,001

### PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**

No Risk

#### PROJECT UPDATE

- Active construction at buildings # 2, 6, 7, 8, 12, 13 and 16 performing installation of white cap and metal flashing.

#### PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563	\$516,309	\$1,777,254
Direct Purchase	\$693,288	\$557,978	\$135,310
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$3,361,000</b>	<b>\$1,074,287</b>	<b>\$2,286,713</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

#### BUDGET

\$100,000

#### IN PROGRESS

Window Wraps - Office Furniture

### MUSIC

 ✓  
COMPLETE

#### SCOPE

290 Instruments delivered

### TECHNOLOGY

 ✓  
COMPLETE

#### SCOPE

197 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
Location Num: 0861  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$8,930,700  
Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

A Construction Change Directive was issued to the General Contractor for a portion of their Temporary Cooling. Once the temporary cooling tower is installed, the cooling tower and structure will be replaced. The New Building Department commented on the recent review of the AHU test station renovation shop drawings. The contractor is revising as necessary.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,326,511	\$5,082,590	\$243,921
FF&E and Technology	\$256,703	\$120,953	\$135,750
Direct Purchase	\$1,147,253	\$1,147,194	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$304,481		\$304,481
Consultants	\$20,405	\$405	\$20,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$7,622,014</b>	<b>\$723,686</b>

**FLAG: SCHEDULE, Reason: Material Supplier Delay / Unforeseen Condition / Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

COMPLETE 75 Instruments delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE 444 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)**



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
Location Num: 0592  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$5,942,240  
Total Facilities Budget (Sum of Projects): \$5,108,743

**PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

9-Closed

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$386,206	\$386,206	\$0
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$503,592	\$503,592	\$0
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
<b>Project Total:</b>	<b>\$5,108,743</b>	<b>\$5,108,743</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**BUDGET**

COMPLETE

\$100,000

**DELIVERED**

Student laptops, carts & murals

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13**

**CURRENT PHASE**

**RISK LEVEL**

9-Closed

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Re-Roof Buildings #13 & 14

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
<b>Project Total:</b>	<b>\$351,540</b>	<b>\$351,540</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE																																																
CONSTRUCTION																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

### PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The General Contractor is reviewing the submitted estimate. The 110B was executed by the building department 05/02/2023. The 209 has been signed and sealed by the AE pending change order in the GC's court as a revision and resubmit. Once the change order is complete, we will submit the Certificate of Final Inspection, to the building department. A comment was submitted to the GC asking if they would like to setup a negotiation meeting for PCO2.

#### PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$103,406	\$33,594
Construction	\$1,579,400	\$1,212,677	\$366,723
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$64,472		\$64,472
Consultants	\$18,500	\$18,076	\$424
<b>Project Total:</b>	<b>\$2,234,821</b>	<b>\$1,751,424</b>	<b>\$483,397</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009  
Location Num: 3931  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,713,492  
Total Facilities Budget (Sum of Projects): \$6,397,697

### PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The 110b was fully executed on 10/06/2023. The 209 cannot be submitted there are 2 final inspections that have failed - Building 9 restroom and mechanical entire project inspection failed could not occupy. The General Contractor is working on completing these deficiencies. The CPCO/CUD 12 is in scheduler review. CPCO/ 20 is in General Contractor step.

#### PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,939,494	\$4,870,892	\$68,602
FF&E and Technology	\$10,908	\$10,908	\$0
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Contingency	\$28,531		\$28,531
Consultants	\$26,945	\$26,945	\$0
<b>Project Total:</b>	<b>\$6,397,697</b>	<b>\$6,181,556</b>	<b>\$216,141</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

##### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

83 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
Location Num: 0403  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,127,438  
Total Facilities Budget (Sum of Projects): \$8,013,731

### PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final inspections. Building 01 level 01 Fire Alarm Device Installation is in Progress 100% Complete. Building 01 level 02 Fire Alarm Device Installation is in Progress 90% Complete. Fire Alarm Panel installation is 90% complete. Exterior Light pole and fixture replacement is complete. Rewiring per approved Change Order is 100% Complete, final inspection is Pending. Restroom 903A/903B Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 300/302 Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 626/627 Plumbing Rough above slab is 100% Complete, Framing and insulation is 100% complete, drywall installation is in progress. Switchgear, New Section MSB-A was installed in it new location, Work Planned for Summer 2024.

#### PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$428,613	\$101,987
Construction	\$5,573,657	\$4,620,787	\$952,870
FF&E and Technology	\$221,416	\$116,648	\$104,768
Direct Purchase	\$539,434	\$529,495	\$9,939
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$221,624		\$221,624
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$6,596,765</b>	<b>\$1,416,966</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

##### BUDGET

\$100,000

#### ATHLETICS



COMPLETE

##### SCOPE

Track,Weight Room

#### MUSIC



COMPLETE

##### SCOPE

272 Instruments delivered

#### TECHNOLOGY



COMPLETE

##### SCOPE

569 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
Location Num: 1011  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,720,580  
Total Facilities Budget (Sum of Projects): \$9,308,580

### PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

All financial obligations, and the one year warranty have been completed. The mechanical engineer requested a second test of the faulty equipment. The subcontractor that performed this test provided the reporting and commissioning approval that all equipment was functioning correctly. The General Contractor has met all of its financial obligations. The A/E is still under warranty for the pending deficiencies and will submit its final invoice once it has reviewed all assets. The 110b was executed on 04/11/2023, and the 209 on 06/28/2023.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$482,449	\$66,297
Construction	\$6,408,254	\$6,403,158	\$5,096
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$178,882		\$178,882
Consultants	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$9,046,305</b>	<b>\$262,275</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

26 Instruments delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

71 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
Location Num: 0121  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,029,349  
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 8-Financial Closeout

No Risk

#### PROJECT UPDATE

The board approved a time extension of 55 days and final acceptance. The 209 was fully executed and the Architect was informed that they could bill for their final retainage.

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$296,152	\$35,848
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,506,342</b>	<b>\$152,008</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Digital Marquee, Printers, ThinkPads

##### BUDGET

\$100,000

##### IN PROGRESS

Radios, Flooring Replacement

#### MUSIC

✓ COMPLETE

##### SCOPE

175 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

337 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
Location Num: 0111  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,463,289  
Total Facilities Budget (Sum of Projects): \$6,982,224

### PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Exterior Painting in progress. Descope of door hardware on existing doors being coordinated. Canopy and sidewalk coordination on going. Windows replaces in bldg #2 and complete. HVAC underway -5 units complete 2 remaining. Reroofing underway for bldg 1,2,8 lightweight system in place. coordination for concrete pour underway. Sprinkler system installation complete, tie in with city pending. Lighting protection complete for bldg 10 & 13. Bldg. 1 & 2 not complete as of yet.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,414	\$281,688	\$45,726
Construction	\$5,239,995	\$1,894,082	\$3,345,913
Direct Purchase	\$580,505	\$169,258	\$411,247
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$278,667		\$278,667
Consultants	\$18,834	\$11,451	\$7,383
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$6,982,224</b>	<b>\$2,887,058</b>	<b>\$4,095,166</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Iphone at the SPE, Digital marquee, car loop fencing, Desktops

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

229 Instruments delivered

✓ COMPLETE

#### TECHNOLOGY

#### SCOPE

537 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 1661  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$23,234,641  
Total Facilities Budget (Sum of Projects): \$22,215,352

### PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**7-Final Completion**

No Risk

#### PROJECT UPDATE

The Architect submitted a proposal for CA services this is with the AE Change Negotiation Panel. The final warranty walkthrough was performed and the report was uploaded into e-Builder. The 110B was executed by the building department on 07/31/2023. The Certificate of Final Inspection was executed by the building department on 02/12/2024.

#### PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,597,117	\$16,470,832	\$126,285
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$2,016,678	\$2,016,678	\$0
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$409,773		\$409,773
Consultants	\$80,518	\$69,411	\$11,107
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,558,806</b>	<b>\$656,546</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

##### BUDGET

\$100,000

#### ATHLETICS

✓ **SCOPE**  
COMPLETE Track,Weight Room

#### MUSIC

✓ **SCOPE**  
COMPLETE 161 Instruments delivered

#### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 1,131 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024  
Location Num: 1761  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$7,308,249  
Total Facilities Budget (Sum of Projects): \$6,965,250

### PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

Pending four PCO's one in scheduler review and one was resubmitted to the GC for revisions. The certificate of final inspection (209) pending the approval of additional financial commitments that may be approved and added to adjust the final contract amount. The 209 was signed and stamped by the Architect on 1/24/2024. The 110B was executed on 7/13/2023. The Architect submitted proposal for extension construction administration.

#### PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,405,865	\$4,331,438	\$74,427
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$349,183		\$349,183
Consultants	\$16,076	\$2,251	\$13,825
<b>Project Total:</b>	<b>\$6,965,250</b>	<b>\$6,490,420</b>	<b>\$474,830</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

##### BUDGET

\$100,000

#### MUSIC

✓ COMPLETE

##### SCOPE

219 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

202 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
Location Num: 0831  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,923,117  
Total Facilities Budget (Sum of Projects): \$3,542,156

### PRIMARY RENOVATIONS P.001484 Lake Forest ES - Repair Roof on Bldg 4

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
<b>Project Total:</b>	<b>\$370,994</b>	<b>\$370,994</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,156

### PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

PCO 11 is in the Architect court to review the breakdown of the labor submitted by the General Contractor. The Architect submitted a Construction Administrative Services - PCO 15. The General Contractor was granted the additional days which would support the extended CA however, there are additional days being requested. A comment for backup documentation for these days have been requested this is in the Architects court. This project has all of its final inspections pending the PCOs to determine adjusted contract amount. The 110B was executed by the building department on 04/29/2022

#### PROJECT SCOPE

Roofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,105,215	\$2,081,894	\$23,321
Direct Purchase	\$257,610	\$257,610	\$0
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$83,391		\$83,391
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,162</b>	<b>\$3,048,003</b>	<b>\$123,159</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

#### BUDGET

**\$100,000**

#### IN PROGRESS

Two-Way Radios, Book cases

### MUSIC

**COMPLETE**

#### SCOPE

**608 Instruments delivered**

### TECHNOLOGY

**COMPLETE**

#### SCOPE

**456 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lanier-James Education Center



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Num:	0405
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	\$212,000
Total Facilities Budget (Sum of Projects):	\$

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

#### BUDGET

\$100,000

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
Location Num: 0341  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,620,999  
Total Facilities Budget (Sum of Projects): \$3,151,900

### PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

During this period the Contractor was able to make some important improvement on the project. Building 1 temporary HVAC was connected and power up. Building 2 is 95% demolished only pending the power transfer from the existing electrical room to the new electrical room on Building 13 Building 4 was completely demolished only pending the slab on grade and foundations. Building 5 was completely demolished only pending the slab on grade and foundations. Building 6 was completely demolished only pending the slab on grade and foundations. Building 3 is schedule to start demolition next week.

#### PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$448,101	\$353,219	\$94,882
Construction	\$1,655,000	\$453,819	\$1,201,181
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$482,803		\$482,803
Consultants	\$87,996	\$79,915	\$8,081
Utilities	\$6,545		\$6,545
<b>Project Total:</b>	<b>\$3,151,900</b>	<b>\$1,358,408</b>	<b>\$1,793,492</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

#### BUDGET

\$100,000

#### IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

### MUSIC

✓ COMPLETE

#### SCOPE

149 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

356 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

Submittals are in the review process DOP has been released & in progress GC is finalizing sub contracts and SOV

#### PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,168,419	\$374,449
Construction	\$11,265,018	\$7,637	\$11,257,381
FF&E and Technology	\$500,111	\$14,534	\$485,577
Direct Purchase	\$952,152		\$952,152
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$508,560		\$508,560
Consultants	\$89,871	\$72,874	\$16,997
Misc Construction	\$193,572		\$193,572
<b>Project Total:</b>	<b>\$16,854,919</b>	<b>\$3,066,231</b>	<b>\$13,788,688</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

#### CURRENT PHASE

**RISK LEVEL**

9-Closed

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
<b>Project Total:</b>	<b>\$951,479</b>	<b>\$951,479</b>	<b>\$0</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0241  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$17,280,288  
Total Facilities Budget (Sum of Projects): \$20,245,998

### PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

Construction is ongoing. The current status is listed below: Bldg 12: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 13: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 16: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 17: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 18: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 21: The demo/Temp Roof is complete. The curbs have been installed. The LWIC has been completed. The base sheet/Interply has been completed, and the metalwork has been completed. Bldg 24: The demo/Temp Roof is complete. There are no curbs for this building. The LWIC is completed. The base sheet/Interply is completed. The metalwork is completed. Bldg 25: Demo/Temp Roof complete. Curbs installed. LWIC completed. Base sheet/Interply completed. Metalwork completed. Bldg 26: The demo/Temp Roof is complete. There are no curbs for this building. The LWIC is completed. The base sheet/Interply is completed. The metalwork is completed.

#### PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,439,600</b>	<b>\$100,000</b>	<b>\$2,339,600</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

##### BUDGET

\$100,000

#### ATHLETICS

✓ COMPLETE

##### SCOPE

Weight Room

#### MUSIC

✓ COMPLETE

##### SCOPE

382 Instruments delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

596 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

### PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023  
Location Num: 0531  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,539,934  
Total Facilities Budget (Sum of Projects): \$5,920,758

### PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$644,154	\$644,154	\$0
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$5,920,758</b>	<b>\$5,920,758</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

#### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

#### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

#### CURRENT PHASE

5B-Construction

RISK LEVEL



#### PROJECT UPDATE

Currently there are 4 downspout/supports remaining. The fire alarm connection to the school's notification service is pending. A conduit is required from Building 1 to Building 5. The mass communication connection is pending.

#### PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$415,449	\$25,641
Construction	\$3,594,246	\$2,979,349	\$614,897
FF&E and Technology	\$92,420	\$89,235	\$3,185
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$4,785,685</b>	<b>\$4,130,049</b>	<b>\$655,636</b>

**FLAG: SCHEDULE, Reason: Contractor Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
Location Num: 0461  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$6,216,859  
Total Facilities Budget (Sum of Projects): \$5,891,008

### PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

No major changes to this phase of the project. The entire building final inspection pending ceiling in kitchen deficiency. The deficiencies are being addressed. The certificate of final inspection 209 is signed and sealed by the Architect. 110b Fully executed on 3/9/2023

#### PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,039,664	\$1,034,561	\$5,103
Construction Mgmt	\$63,338	\$59,422	\$3,916
Consultants	\$2,321	\$2,321	\$0
<b>Project Total:</b>	<b>\$1,105,323</b>	<b>\$1,096,304</b>	<b>\$9,019</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

184 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

455 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004  
Location Num: 0471  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$11,578,315  
Total Facilities Budget (Sum of Projects): \$11,054,315

### PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

GC is completing change order items and completing all commissioning documentation. Commissioning documents being uploaded and reviewed for final inspection and substantial completion.

#### PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$448,983	\$48,424
Construction	\$7,828,166	\$7,533,637	\$294,529
FF&E and Technology	\$57,290	\$50,848	\$6,442
Direct Purchase	\$1,539,514	\$1,527,457	\$12,057
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$251,938		\$251,938
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$10,431,613</b>	<b>\$622,702</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

##### BUDGET

\$100,000

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

307 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$11,484,239

### PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

-The General Contractor is working on repairing Exhaust fans in Buildings 1 & 5. Test and balance is presently taking place. The A/E is refusing to create the ASI needed to close this project. -Building 2 downspouts are not complete; an Architect Supplemental Instruction (ASI) is needed for them to connect to drywell -Building 3: The new air handler unit (AHU) does not have the clearance for motor maintenance.

#### PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$556,500	\$543,912	\$12,588
Construction	\$8,422,854	\$5,196,520	\$3,226,334
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,620,833	\$1,620,833	\$0
Construction Mgmt	\$740,823	\$719,695	\$21,128
Contingency	\$10,000		\$10,000
Consultants	\$50,543	\$50,381	\$162
<b>Project Total:</b>	<b>\$11,484,239</b>	<b>\$8,214,027</b>	<b>\$3,270,212</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
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CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

##### BUDGET

\$100,000

#### TECHNOLOGY

##### SCOPE

88 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023  
 Location Num: 1221  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$5,417,999  
 Total Facilities Budget (Sum of Projects): \$5,084,000

### PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The fourth amendment for professional services was approved. The phase on this project is pending TIA Claims Analyst Team to review with the current open PCO-5 TIA. The 110B was executed by the building department on 01/04/2024. The certificate of Final Inspection 209 was sent to the A/E to stamp and sign.

#### PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$293,948	\$283,233	\$10,715
Construction	\$3,743,607	\$3,670,609	\$72,998
FF&E and Technology	\$72,930	\$64,072	\$8,858
Direct Purchase	\$272,578	\$271,913	\$665
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$143,087		\$143,087
Consultants	\$12,500	\$1,821	\$10,679
<b>Project Total:</b>	<b>\$5,084,000</b>	<b>\$4,836,998</b>	<b>\$247,002</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Water fountains & Primary playground equipment, Document cameras, Thinkpads

#### BUDGET

\$100,000

#### IN PROGRESS

Thinkpads

### MUSIC

✓ COMPLETE

#### SCOPE

260 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

153 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$7,394,960  
 Total Facilities Budget (Sum of Projects): \$7,087,680

### PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

Building 1 AHU 1-1 and Admin office new ductwork to start summer 2024. Roofing 95% complete. Building-2 Roofing Mansard work in progress -95% complete. Restroom renovation 65%, waiting on GC proposal to install insulation in exterior wall adjacent to restrooms. Building- 3 Roofing 95% complete. Chill water piping remaining Building 4 AHU - 4-1 blower replaced. Waiting on Test and Balance plus report. Building 75 HVAC work complete. Test and Balance completed. Roofing complete Campus wide Fire Alarm work in progress for Building 1. Waiting for summer 2024 to complete administration and final swap of existing to new system. Civil - New light poles installed during the winter break. 95% complete.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,589,288	\$4,149,627	\$439,661
FF&E and Technology	\$52,011	\$3,036	\$48,975
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$309,616		\$309,616
Consultants	\$45,719	\$37,962	\$7,757
<b>Project Total:</b>	<b>\$7,087,680</b>	<b>\$6,229,079</b>	<b>\$858,601</b>

#### FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

##### BUDGET

**\$100,000**

##### IN PROGRESS

#### MUSIC



##### SCOPE

**COMPLETE** 369 Instruments Delivered

#### TECHNOLOGY



##### SCOPE

**COMPLETE** 273 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
Location Num: 1321  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,572,280  
Total Facilities Budget (Sum of Projects): \$4,113,906

### PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

- Fire alarm device installation complete. GC performing final function tests with the Building Department. - Wall pack and exterior light replacement complete - The only remaining scope is AHU, to be replaced over the summer of 2024.

#### PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$225,709	\$76,291
Construction	\$2,972,862	\$2,730,486	\$242,376
FF&E and Technology	\$168,687	\$102,885	\$65,802
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$147,085		\$147,085
Consultants	\$13,000	\$5,754	\$7,246
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$3,575,106</b>	<b>\$538,800</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

#### BUDGET

\$100,000

### MUSIC



#### SCOPE

COMPLETE

420 Instruments Delivered

### TECHNOLOGY



#### SCOPE

COMPLETE

309 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$19,150,000

### PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5A-Construction**



#### PROJECT UPDATE

Continued to work with CMAR on review of proposed GMP.

#### PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$344,230	\$295,770
Construction	\$10,885,000	\$142,313	\$10,742,687
FF&E and Technology	\$115,000		\$115,000
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$611,573		\$611,573
Consultants	\$35,000	\$9,996	\$25,004
Misc Construction	\$1,500,000		\$1,500,000
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$15,150,000</b>	<b>\$1,829,966</b>	<b>\$13,320,034</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$19,150,000

### PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

- The contractor is working on the design-binder to be submitted to the Building Department for approval.

#### PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,000,000		\$4,000,000
<b>Project Total:</b>	<b>\$4,000,000</b>		<b>\$4,000,000</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Furniture for the registration office, Awning, Additional Security Camera, Laptops

#### BUDGET

\$100,000

#### IN PROGRESS

Laptops

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$12,839,529

### PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

"Roofing sub Decktight has installed sopralene membrane at Bldg 9." "Pending fabrication of Metal Pan roof system to be installed with trim, specifically roof 9D as per remaining SOW." "Elec sub ESU has completed demo and installation of Bldg 2 auditorium ceiling and soffit pack lighting throughout." "GC JLC has completed layout, installation, and passed inspection for Bldg 6 chain-link fence at Ext. elec transformer (T6)." "GC JLC and elec sub-ESU have installed Fence post grounding clamp connector at elec transformer (T6)." "GC JLC has relocated the existing sprinkler line/head outside of the newly installed Chain-link Fence/Post."

#### PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,890	\$459,125	\$51,765
Construction	\$7,352,189	\$5,759,421	\$1,592,768
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,467,049	\$1,356,095	\$110,954
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$4,101		\$4,101
Consultants	\$18,950	\$15,596	\$3,354
<b>Project Total:</b>	<b>\$10,339,529</b>	<b>\$8,561,944</b>	<b>\$1,777,585</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$12,839,529

### PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

#### CURRENT PHASE

**RISK LEVEL**
**5A-Construction**

No Risk

#### PROJECT UPDATE

-Funding has now been approved for the project. -A Pre-Bid meeting will be held for the prospective bidders in April.

#### PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,400,000		\$2,400,000
Contingency	\$100,000		\$100,000
<b>Project Total:</b>	<b>\$2,500,000</b>		<b>\$2,500,000</b>

**FLAG: Project completion is forecasted past 10/31/25**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projectors &amp; Auditorium sound system

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

 ✓  
COMPLETE

#### SCOPE

Weight Room

### TECHNOLOGY

 ✓  
COMPLETE

#### SCOPE

1,089 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
Location Num: 0691  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,808,295  
Total Facilities Budget (Sum of Projects): \$6,376,295

### PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### 5B-Construction

#### PROJECT UPDATE

There are currently 15 RFIs submitted from the bonding company's pre-bid meeting. The Architect of Record has submitted an additional service request. The Bonding company will be responsible for these costs. Currently, all costs are calculated for attorneys to negotiate with the bonding company to settle the claim. Additional financial information requested by the attorneys was sent to them.

#### PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,998,946	\$935,274
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$6,376,295</b>	<b>\$3,246,856</b>	<b>\$3,129,439</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

505 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE

313 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,912,951  
 Total Facilities Budget (Sum of Projects): \$1,823,000

### PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**5B-Construction**


#### PROJECT UPDATE

All additional fire alarm devices have been installed. Fire alarm has been certified. Time Impact Analysis (TIA) Potential Change PCO) 12has been approved by CORP with comments.

#### PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,416,191	\$102,388
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,823,000</b>	<b>\$1,705,657</b>	<b>\$117,343</b>

#### FLAG: SCHEDULE, Reason: Owner Delays / Material/Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

**COMPLETE**

##### DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

##### BUDGET

**\$100,000**

#### MUSIC

**COMPLETE**

##### SCOPE

**538 Instruments Delivered**

#### TECHNOLOGY

**COMPLETE**

##### SCOPE

**28 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
Location Num: 0511  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,443,840  
Total Facilities Budget (Sum of Projects): \$2,950,932

### PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$339,942	\$339,942	\$0
Consultants	\$1,718	\$1,718	\$0
<b>Project Total:</b>	<b>\$2,950,932</b>	<b>\$2,950,932</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

#### BUDGET

\$100,000

#### IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
Location Num: 0161  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$4,240,152  
Total Facilities Budget (Sum of Projects): \$3,910,160

### PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

The TIA is in owner review. Pending building approved to occupy and address deficiencies and mechanical final inspection to submit the 209. Sent the 209 to the A/E for stamp and sign. The 110B was executed on 6/15/2023.

#### PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,733,316	\$2,713,380	\$19,936
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$52,066		\$52,066
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,799,147</b>	<b>\$111,013</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

##### BUDGET

\$100,000

#### MUSIC

✓  
COMPLETE

##### SCOPE

173 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

##### SCOPE

413 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.