

# **Chapel Trail Elementary School**



Address 19595 TAFT STREET, PEMBROKE PINES 33029

Location Num: 2961 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$5,144,043
Total Facilities Budget (Sum of Projects): \$4,538,436

# PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

#### **PROJECT UPDATE**

The Certificate of Final Inspection (209) was executed on 3/18/2024. An email with all of the required board documents was sent to the General Contractor to submit with their final invoice and for retainage. The Board Doc team received the package. The General Contractor wanted an explanation on pending COs which were all responded to and a screenshot was sent to the GC. There is a huge delay of days from NTP to the execution of the 110B and from the 110B to the 209 a summary was sent to the Project Manager for review and narrative. This may require that the GC submit a TIA. . \*\*110b fully executed on 05/02/2023\*\* Entire building / Entire Project inspection passed. - The 6-month walkthrough was performed on 01-12-2024 - There is a pending open change, order PCO 9. - PCO 10 was voided due to issues with the work done and had to be done over. - The General Contractor has been contacted by the warranty manager is working with GC to obtain the closeout documents.

#### **PROJECT SCOPE**

Building Envelope Improvements & HVAC Improvements, Walkway replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$315,300	\$13,144
Construction	\$3,168,724	\$3,122,756	\$45,968
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$325,713	\$0
Contingency	\$137,518		\$137,518
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$4,317,654	\$220,782

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

#### **DELIVERED**

Student laptops, Stage curtains, Bus loop shade, Shade structure









# Charles W. Flanagan High School



ddress 12800 TAFT STREET, PEMBROKE PINES 33028

3391 2

Board Member: Torey Alston
ADEFP Budget: \$17,903,461
Total Facilities Budget (Sum of Projects): \$15,224,783

# PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

# 6-Substantial Completion

#### **PROJECT UPDATE**

No changes to this phase the inspections are still pending and the permit has not been made. 110b Fully Executed on 01/03/2020 - The certificate of final inspection (209) is signed and seal waiting on entire project final inspections to submit to the building department. CMAR has submitted a substitution request in order to resubmit the gate and fence permit. This item is still ongoing in the General Contractors court.

#### **PROJECT SCOPE**

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), T & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit) BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$570,064	\$570,064	\$0
Construction	\$10,264,183	\$9,395,474	\$868,709
FF&E and Technology	\$739,192	\$739,192	\$0
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,836,895	\$1,783,895	\$53,000
Contingency	\$78,134		\$78,134
Consultants	\$13,497	\$13,497	\$0
Project Total:	\$15.224.783	\$14.184.265	\$1.040.518

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

\$100,000

COMPLETE **DELIVERED** 

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

ATHLETICS

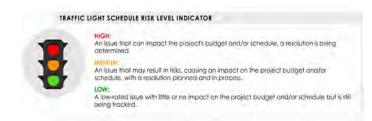
SCOPE
Track,Weight Room

MUSIC

SCOPE
210 Instruments Delivered

TECHNOLOGY

SCOPE
600 Items Delivered







# **Coconut Palm Elementary School**



ddress 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num: 3741
Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$3,243,215
Total Facilities Budget (Sum of Projects): \$2,700,300

# PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

# 5B-Construction

#### **PROJECT UPDATE**

- FA new panel was certified. PPO needed to replace the batteries for all existing NAC panels and look into existing faulty devices that the new panel detected. Pending AES system issue in the panel to be fixed by the GC for final inspection. Pending inspection. - GC replaced the backdraft damper that was holding up the inspection, mechanical inspection was called in and passed. Tie downs are in progress.

#### **PROJECT SCOPE**

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$141,000	\$116,651	\$24,349
Construction	\$2,036,646	\$2,011,345	\$25,301
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$283,850	\$283,850	\$0
Contingency	\$18,267		\$18,267
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$2,413,640	\$286,660

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

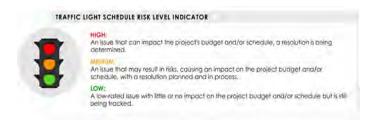
COMPLETE

\$100,000

#### DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters & Laptops









**RISK LEVEL** 

No Risk



# **Coral Cove Elementary School**



Address 5100 SW 148 AVENUE, MIRAMAR 33027

2011 2

**Board Member: Torey Alston** ADEFP Budget: \$694,303 Total Facilities Budget (Sum of Projects): \$34,296

# PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

**CURRENT PHASE** 

9-Closed

**PROJECT UPDATE** 

**PROJECT SCOPE** 

**HVAC Improvements** 

**BUDGET** 

	Current Budget	Actuals		Re	maining F	3udget
Construction	\$22,796	\$22,796				\$0
Construction Mgmt	\$11,500	\$11,500				\$0
Project Total:	\$34,296	\$34,296		7		\$0

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION									4			
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

(46) LCD projectors ceiling mounted

**BUDGET** 

\$100,000

MUSIC

**SCOPE** 

311 Instruments Delivered

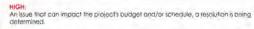
TECHNOLOGY

**SCOPE** 

536 Items Delivered



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







# **Dolphin Bay Elementary School**



16450 MIRAMAR PARKWAY, MIRAMAR 33027

**Location Num:** 3751 **Board District:** 2

Board Member: **Torey Alston** ADEFP Budget: \$300,718

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

\$100,000

COMPLETE **DELIVERED** 

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops,

New Playground Equipment Pre-K





COMPLETE 655 Instruments Delivered

# **TECHNOLOGY**



208 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

NIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







# **Everglades High School**



Address 17100 SW 48 COURT, MIRAMAR 33027

Location Num: 3731 Board District: 2

Board Member:Torey AlstonADEFP Budget:\$7,625,580Total Facilities Budget (Sum of Projects):\$5,948,885

# PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

No Risk

**PROJECT UPDATE** 

**PROJECT SCOPE** 

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

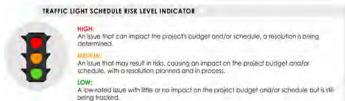
BUDGET

9-Closed

	Current Budget	Actuals	Remaining Budget
Design	\$246,836	\$246,836	\$0
Construction	\$4,102,865	\$4,102,865	\$0
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$649,937	\$0
Project Total:	\$5,948,885	\$5,948,885	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4	Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT								1					







BROWARD





# **Fairway Elementary School**



Address 7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num: 1641 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$7,891,469
Total Facilities Budget (Sum of Projects): \$7,510,899

# PRIMARY RENOVATIONS P.001785 Fairway ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

#### **PROJECT UPDATE**

The required documents for board approval was submitted. Pending the review of the Design Change Order by the design manager. The 110B executed on 3/9/2023 & 209 was executed by building department 01/10/2024.

### **PROJECT SCOPE**

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$592,889	\$576,199	\$16,690
Construction	\$5,740,702	\$5,736,784	\$3,918
FF&E and Technology	\$30,999	\$30,999	\$0
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$551,960	\$0
Contingency	\$141,844		\$141,844
Consultants	\$14,006	\$14,006	\$0
Project Total:	\$7,510,899	\$7,348,447	\$162,452

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q <sup>4</sup>	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

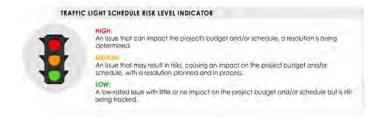
### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

# **DELIVERED**

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop









# **Glades Middle School**



Address 16700 SW 48 COURT, MIRAMAR 33027

Location Num: 2021 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$891,995
Total Facilities Budget (Sum of Projects): \$386,000

# PRIMARY RENOVATIONS P.001968 Glades MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

1-Planning No Risk

#### **PROJECT UPDATE**

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$42,460	\$0
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$76,280	\$309,720

# FLAG: Project completion is forecasted past 10/31/25

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHA	Q1 Q2 Q3 Q4											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

BUDGET

COMPLETE

\$100,000

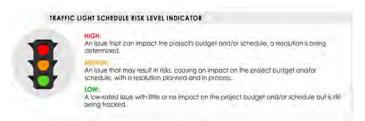
#### **DELIVERED**

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables



**SCOPE** 

COMPLETE 680 Items Delivered







# **Hawkes Bluff Elementary School**



5900 SW 160 AVENUE, DAVIE 33331

Location Num: 3131 **Board District:** 2

Board Member: **Torey Alston** ADEFP Budget: \$7,395,850 Total Facilities Budget (Sum of Projects): \$6,852,889

# PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

6-Substantial Completion

No Risk

#### **PROJECT UPDATE**

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The final Test and Balance was approved and all Commissioning docs were submitted by the contractor for review. Final OFF 209 Inspections pending final Commissioning acceptance. Contractor is preparing the closeout binders. An as-built plan change was submitted to the **Building Department.** 

#### **PROJECT SCOPE**

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, 8 TCU), 6 (8 Gravity Ventilators, 9 FCU), 7 (1 Gravity Ventilators, 9 FCU), 8 (1 Gravity Ventilators, 9 FCU), 8 (1 Gravity Ventilators, 9 FCU), 8 (1 Gravity Ventilators, 9 FCU), 9 (1 Gra Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,540,114	\$4,519,021	\$21,093
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$145,468		\$145,468
Consultants	\$20,000		\$20,000
Project Total:	\$6.852.889	\$6.639.118	\$213.771

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** \$100,000

COMPLETE **DELIVERED** 

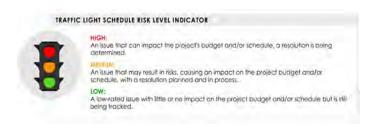
Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

**MUSIC SCOPE** 

239 Instruments delivered

**TECHNOLOGY SCOPE** 

300 Items Delivered







# **Lakeside Elementary School**



ddress 900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num: 3591 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,284,240

# PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

# 5B-Construction

### **PROJECT UPDATE**

All Mechanical, Plumbing, Electrical, (MEP) inspections have passed final inspections.

#### PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$203,282	\$41,718
Construction	\$2,974,551	\$2,353,221	\$621,330
Direct Purchase	\$389,755	\$300,556	\$89,199
Construction Mgmt	\$456,969	\$456,969	\$0
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$3,314,028	\$970,212

#### FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

#### **DELIVERED**

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

MUSIC

SCOPE

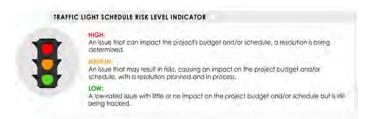
SCOPE

361 Inch

361 Instruments delivered
TECHNOLOGY

SCOPE

372 Items Delivered









# **Miramar High School**



Address 3601 SW 89 AVENUE, MIRAMAR 33025

Location Num: 1751 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$23,199,935
Total Facilities Budget (Sum of Projects): \$21,538,560

# PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

#### 5B-Construction



#### **PROJECT UPDATE**

The Art room renovation is in progress The Girls locker room renovation is in Progress The Fire sprinkler and fire alarm work is in progress campus wide, ASI was approved, connection completed The roof work is in 99% complete, pending final inspections The aviation lab renovation is in progress, pending flooring and paint Electrical panels replacement is in progress, coordination meeting for MDP replacement during summer AHUs replacement was complete, duct heaters installation is in progress The ASI addressing the MDPs clearance issues has been approved by the building department, a revision has been created to include more coordination pending review. Spring break work was completed as planned, no occupancy issues.

#### PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$784,776	\$69,299
Construction	\$14,397,416	\$11,086,501	\$3,310,915
FF&E and Technology	\$310,000	\$264,883	\$45,117
Direct Purchase	\$3,266,933	\$3,065,805	\$201,128
Construction Mgmt	\$2,121,800	\$2,121,800	\$0
Contingency	\$510,336		\$510,336
Consultants	\$55,000	\$13,945	\$41,055
Utilities	\$23,000		\$23,000
Project Total:	\$21,538,560	\$17,337,710	\$4,200,850

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

# **DELIVERED**

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces









### **New Renaissance Middle School**



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num: 39
Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$4,045,999
Total Facilities Budget (Sum of Projects): \$9,254,400

# PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

#### **PROJECT UPDATE**

The Project manager working with the CSMP to prepare the NTP. HB Hoffman waiting for stucco contractor to provide the surety bond letter to proceed with the NTP package. NTP package has been submitted to procurement for processing on 12/13/2023. The Notice to Proceed (NTP) has been approved, and the 50% design review has been completed. We are currently awaiting the completion of the 100% drawings. 50% design drawings were submitted to the Building Department for review and approval. And received approval with comments. A/E will incorporate the necessary revisions and submit the complete 100% design package. The BD has approved the 100% design package for this project, and we have received the permit. The contractor has commenced mobilization

#### PROJECT SCOPE

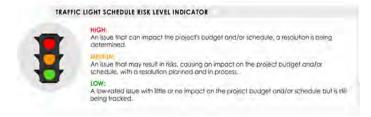
Exterior stucco repair - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$226,343	\$69,807
Construction	\$3,860,000	\$152,456	\$3,707,544
Construction Mgmt	\$778,250	\$778,250	\$0
Contingency	\$221,000		\$221,000
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$5,175,400	\$1,158,057	\$4,017,343

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







### **New Renaissance Middle School**



ddress 10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num: 3911 Board District: 2

Board Member:Torey AlstonADEFP Budget:\$4,045,999Total Facilities Budget (Sum of Projects):\$9,254,400

# PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

#### **PROJECT UPDATE**

- The contractor started the demolition work and installation of the temp roof at building # 3 as of 03/05/2024. In progress.

#### PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,977,250		\$3,977,250
FF&E and Technology	\$1,750		\$1,750
Contingency	\$100,000		\$100,000
Project Total:	\$4,079,000		\$4,079,000

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

BUDGET

COMPLETE \$100,000

**DELIVERED** 

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers, Media Furniture, Projectors

MUSIC

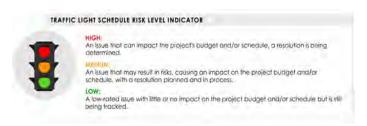
✓ SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ SCOPE

447 Items Delivered







# **Palm Cove Elementary School**



11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num: 3311 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$3,888,326 Total Facilities Budget (Sum of Projects): \$3,450,590

# PRIMARY RENOVATIONS P.001885 Palm Cove ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 9-Closed No Risk

# **PROJECT UPDATE**

#### PROIECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$270,973	\$270,973	\$0
Construction	\$2,790,646	\$2,790,646	\$0
Construction Mgmt	\$388,300	\$388,300	\$0
Consultants	\$671	\$671	\$0
Project Total:	\$3,450,590	\$3,450,590	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4 (	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN								N					
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION							4	1					
CONSTRUCTION CLOSEOUT								1					

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals, Outdoor Furniture, Facilities Equipment, Projectors, Label Maker, Facilities Equipment, Murals

**BUDGET** 

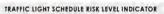
\$100,000

IN PROGRESS

Laminator, Portable PA, Microphone

MUSIC







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







# **Panther Run Elementary School**



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029

**Location Num:** 3571 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$3,986,929 Total Facilities Budget (Sum of Projects): \$3,404,586

# PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 9-Closed No Risk

# **PROJECT UPDATE**

# **PROJECT SCOPE**

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

	Current Budget	Actuals	Remaining Budget
Design	\$126,461	\$126,461	\$0
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,404,586	\$3,404,586	\$0

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	20 Q2	16 Q3	Q4	Q1	201 Q2	7 Q3 Q	4	2018 Q2 Q	3 Q4	Q	2019 2 Q3	Q4	Q1	202 Q2	20 Q3	Q4	Q1	2021 Q2 C	23 Q4	4 Q	20 1 Q2	022 Q3	Q4	Q1	202 Q2 (	Q1	202 Q2	4 Q3 Q4	Q	2025 2 Q3	Q4	Q1	202 Q2	6 Q3 Q4
PROJECT PLANNING																							T		K				$\mathbf{Z}$									
HIRE DESIGNER											П					L,				7				Y	I				J									
PROJECT DESIGN																																						
HIRE CONTRACTOR															Ц						4	1																
ACTIVE CONSTRUCTION																						7																
CONSTRUCTION CLOSEOUT																									1													

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, **Apple Computer Accessories** 

BUDGET

\$100,000

IN PROGRESS

Audio Visual parts, Portable PA

# MUSIC **TECHNOLOGY**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







# **Pembroke Lakes Elementary School**



Address 11251 TAFT STREET, PEMBROKE PINES 33026

Location Num: 2661 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$5,236,857
Total Facilities Budget (Sum of Projects): \$4,911,900

# PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

# 5B-Construction

#### **PROJECT UPDATE**

1. GC/Elect Sub continued Fire Alarm device installation during this period. 2. GC/Elect Sub continued installation of the new Main Fire Control Panel during this period. 3. PCO-3 (TIA #2) voided. Requested 336 days was reduced to zero based on Scheduler review.

#### PROJECT SCOPE

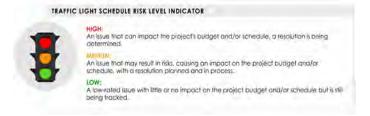
Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$290,056	\$282,445	\$7,611
Construction	\$1,676,858	\$1,361,734	\$315,124
FF&E and Technology	\$70,458	\$69,875	\$583
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$77,539		\$77,539
Consultants	\$8,500	\$2,152	\$6,348
Project Total:	\$2,656,900	\$2,218,440	\$438,460

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







# **Pembroke Lakes Elementary School**



Address 11251 TAFT STREET, PEMBROKE PINES 33026

Location Num: 2661 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$5,236,857 Total Facilities Budget (Sum of Projects): \$4,911,900

# PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction

#### **PROJECT UPDATE**

No work performed

# **PROJECT SCOPE**

Emergency Temporary Roofing for Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,255,000	\$2,180,100	\$74,900
Project Total:	\$2,255,000	\$2,180,100	\$74,900

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4 Q1	2018 2019 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q <sup>2</sup>	2020 Q1 Q2 Q3 Q4 Q1	2021 2022 1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

COMPLETE

\$100,000

#### **DELIVERED**

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

### **MUSIC**

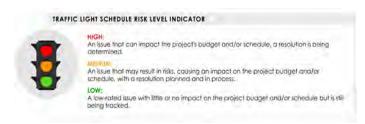
**SCOPE** 

250 Instruments Delivered

# **TECHNOLOGY**

**SCOPE** 

130 Items Delivered









# **Pines Lakes Elementary School**



Address 10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num: 2861 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$2,920,969
Total Facilities Budget (Sum of Projects): \$1,725,000

# PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

#### **PROJECT UPDATE**

This phase will not change pending the A/E invoice to be processed and additional comments. Comment submitted for the General Contractor to submit a liquidated chart or an approved TIA which was not submitted for the delay of days. An email was sent to the GC to address this comment. The 110B was executed on 7/21/2023 the (209) on 10/05/23. The closeout binders were turned over to the school.

#### **PROJECT SCOPE**

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$141,614	\$58,881
Construction	\$1,241,359	\$1,156,571	\$84,788
FF&E and Technology	\$60,433	\$60,343	\$90
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$45,548		\$45,548
Consultants	\$6,053	\$3,000	\$3,053
Project Total:	\$1,725,000	\$1,532,640	\$192,360

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

# **DELIVERED**

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards, Headphones

MUSIC

SCOPE

241 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 264 Items Delivered







### **Pines Middle School**



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num: 188
Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$1,163,728
Total Facilities Budget (Sum of Projects): \$701,730

# PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

#### **PROJECT UPDATE**

This project will not change the phase this month. Pending the 209 which was sent to the Architect for their signature and seal. The 110B was executed on 4/11/23. The General Contractor submitted a time extension due to changes in the rooftop units. This TIA was considered non-compliant with the contractual requirements. This request needs to be revised by the General Contractor. This item is pending in the Schedulers court. Financial closeout for PCO-8 pending the response by the scheduler to proceed.

#### PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$34,918	\$8,582
Construction	\$553,577	\$511,126	\$42,451
Direct Purchase	\$26,546		\$26,546
Construction Mgmt	\$50,602	\$49,722	\$880
Contingency	\$25,804		\$25,804
Consultants	\$1,701	\$1,701	\$0
Project Total:	\$701,730	\$597,467	\$104,263

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE **DELIVERED** 

\$100,000
IN PROGRESS
cones, Golf carts, Micro scrubber, Signage, Athletic
ThinkPads

**BUDGET** 

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables, ThinkStation, Desktops, Laptop wiring, Thinkpads

MUSIC

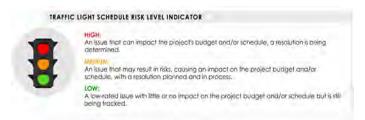
SCOPE

124 Instruments Delivered

TECHNOLOGY

SCOPE

603 Items Delivered







# Sea Castle Elementary School



9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num: **Board District:** 2

Board Member: **Torey Alston** ADEFP Budget: \$4,767,829 Total Facilities Budget (Sum of Projects): \$4,319,154

# PRIMARY RENOVATIONS P.001632 Sea Castle ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction



General Contractor is finalizing Fire Alarm scope of work and finishing a maintenance check on the fan coil leaks. Replace condensate lines at fan coil units in building 1.

#### **PROJECT SCOPE**

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,100,350	\$3,045,728	\$54,622
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$308,883	\$471
Construction Mgmt	\$468,202	\$442,178	\$26,024
Contingency	\$139,606		\$139,606
Consultants	\$13,500	\$6,004	\$7,496
Project Total:	\$4,319,154	\$4,076,838	\$242,316

#### FLAG: SCHEDULE, Reason: Owner Delays / A/E Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

# **DELIVERED**

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

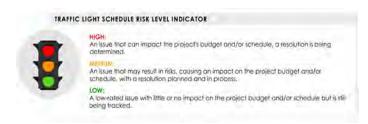
# MUSIC

**SCOPE** 

131 Instruments Delivered

**TECHNOLOGY SCOPE** 

420 Items Delivered









# **Silver Lakes Elementary School**



Address 2300 SW 173 AVENUE, MIRAMAR 33029

**Location Num:** 3371 **Board District:** 2

**Board Member:** Torey Alston ADEFP Budget: \$2,788,779 Total Facilities Budget (Sum of Projects): \$2,252,383

# PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

No Risk

9-Closed

**PROJECT UPDATE** 

**PROJECT SCOPE** 

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$162,736	\$162,736	\$0
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$233,928	\$233,928	\$0
Project Total:	\$2,252,383	\$2,252,383	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4	Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN													
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT								1					

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

New Pre k-2 playground with shade and PIP surfacing

MUSIC

TECHNOLOGY



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

**BUDGET** 

\$100,000

IN PROGRESS

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







# **Silver Palms Elementary School**



1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num: 3491 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$4,149,285 Total Facilities Budget (Sum of Projects): \$3,616,399

# PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

### **PROJECT UPDATE**

#### **PROJECT SCOPE**

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$134,412	\$134,412	\$0
Construction	\$2,702,382	\$2,702,382	\$0
Direct Purchase	\$187,609	\$187,609	\$0
Construction Mgmt	\$434,000	\$434,000	\$0
Contingency	\$157,702		\$157,702
Consultants	\$294	\$294	\$0
Project Total:	\$3,616,399	\$3,458,697	\$157,702

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Retrofitting the existing digital marquee, school beautification; media center/school Improvements furniture, Shade Structure, Printers, **Projectors** 

BUDGET \$100,000

**IN PROGRESS** 

Mircophone System



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







# **Silver Shores Elementary School**



Address 1701 SW 160 AVENUE, MIRAMAR 33027

**Location Num:** 3581 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$2,610,522 Total Facilities Budget (Sum of Projects): \$2,202,546

# PRIMARY RENOVATIONS P.001906 Silver Shores ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 9-Closed No Risk

### **PROJECT UPDATE**

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$148,839	\$148,839	\$0
Construction	\$1,804,496	\$1,804,496	\$0
Construction Mgmt	\$249,211	\$249,211	\$0
Project Total:	\$2,202,546	\$2,202,546	\$0

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories, Think Center

**BUDGET** \$100,000

**IN PROGRESS** Think Center

**SCOPE** 155 Instruments Delivered **TECHNOLOGY** 

**SCOPE** 

202 Items Delivered



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





# Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 Board District: 2

Board Member: Torey Alston
ADEFP Budget: \$7,653,149
Total Facilities Budget (Sum of Projects): \$6,785,628

# PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

**7-Final Completion**No Risk

#### **PROJECT UPDATE**

This project has no changes. It is pending a decisions projecting liquidated damages or other commitment value. The submitted TIA was approved with the additional days the General Contractor disagree with these findings. Board approved additional 156 days to the contract duration. A request was sent to closeout this process as there are no financial commitments remaining. There are no pending PCO for the GC. This project will change phase. Pending the GC retainage invoice. The 110B was exe on 6/30/2021 and the 209 on 6/17/2022.

#### PROJECT SCOPE

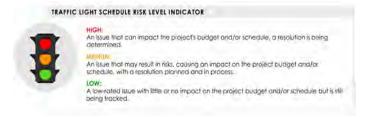
Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,431,008	\$39,390
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$6.032.773	\$170.377

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											





No Risk



# Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$7,653,149 Total Facilities Budget (Sum of Projects): \$6,785,628

# PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

**CURRENT PHASE RISK LEVEL** 

9-Closed

# **PROJECT UPDATE**

#### **PROJECT SCOPE**

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

#### **BUDGET**

	Current Budget	Actuals		F	Remaining Budget
Construction	\$582,478	\$582,478			\$0
Project Total:	\$582,478	\$582,478			\$0

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4 Q	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
ACTIVE												
CONSTRUCTION												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Marquee, Auditorium Lights, Media Center flooring Replacement, Facilities Equipment, Golf Cars, iPads

**BUDGET** 

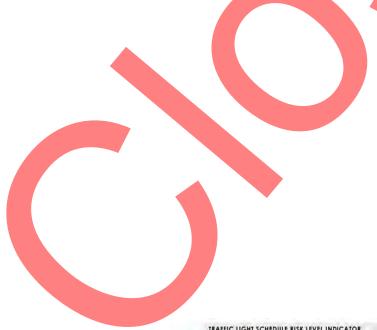
\$100,000

**IN PROGRESS** 

83 Instruments Delivered **TECHNOLOGY** 

**SCOPE** 

547 Items Delivered



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





**RISK LEVEL** 

No Risk



# **Sunset Lakes Elementary School**



Address 18400 SW 25 STREET, MIRAMAR 33027

**Location Num:** 3661 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$3,235,007 Total Facilities Budget (Sum of Projects): \$2,799,009

# PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

**CURRENT PHASE** 

# **PROJECT UPDATE**

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

9-Closed

	Current Budget	Actuals	Remaining Budget
Design	\$91,778	\$91,778	\$0
Construction	\$1,959,145	\$1,959,145	\$0
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$296,003	\$0
Project Total:	\$2,799,009	\$2,799,009	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4 (	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN								N					
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION								1					
CONSTRUCTION CLOSEOUT								1					

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE \$100,000 IN PROGRESS **DELIVERED** 

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

# MUSIC

**TECHNOLOGY** 



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

**BUDGET** 

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





# **Sunshine Elementary School**



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num: 1171 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$4,382,232 Total Facilities Budget (Sum of Projects): \$3,948,449

# PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

#### **PROJECT UPDATE**

The Contractor this period continued ongoing site work and interior work in Building No. 01 and 14. Substantial Completion is expected to be achieved by mid next period.

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$130,443	\$27,557
Construction	\$3,242,717	\$2,886,245	\$356,472
FF&E and Technology	\$5,104	\$5,104	\$0
Direct Purchase	\$104,459	\$104,459	\$0
Construction Mgmt	\$264,090	\$262,490	\$1,600
Contingency	\$151,231		\$151,231
Consultants	\$20,848	\$15,034	\$5,814
Utilities	\$2,000		\$2,000
Project Total:	\$3,948,449	\$3,403,775	\$544,674

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex,

Athletic Equipment, Indoor Furniture, Projectors

**BUDGET** \$100,000 **IN PROGRESS** 

Projectors









# Walter C. Young Middle School



Address 901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num: 3001 Board District: 2

Board Member:Torey AlstonADEFP Budget:\$16,569,553Total Facilities Budget (Sum of Projects):\$15,885,559

# PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

#### **PROJECT UPDATE**

The closeout package is in process was submitted to the Architect for review. The TIA is scheduled to be presented to the May 2024 board meeting for review/approval. Additional outstanding PCO's to be processed are in Architect review. Pending approval of the PCOs to submit the Certificate of Final Inspection (form 209) to the building department The 110B was executed on 8/29/2023.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$613,772	\$61,228
Construction	\$11,085,772	\$10,186,025	\$899,747
Direct Purchase	\$1,907,370	\$1,742,830	\$164,540
Construction Mgmt	\$1,548,700	\$1,548,700	\$0
Contingency	\$625,717		\$625,717
Consultants	\$25,000	\$17,837	\$7,163
Utilities	\$18,000		\$18,000
Project Total:	\$15,885,559	\$14,109,164	\$1,776,395

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

# **DELIVERED**

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors, Murals, Headphones, Chairs

BUDGET

\$100,000

**IN PROGRESS** 

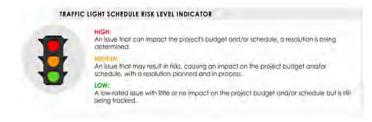
Chairs

MUSIC

SCOPE
125 Instruments Delivered

TECHNOLOGY

SCOPE
654 Items Delivered





**RISK LEVEL** 

No Risk



# **West Broward High School**



Address 500 NW 209 AVENUE, PEMBROKE PINES 33029

**Location Num: Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$2,016,394 Total Facilities Budget (Sum of Projects): \$49,764

# PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

**CURRENT PHASE** 

9-Closed

**PROJECT UPDATE** 

**PROJECT SCOPE** 

**HVAC Improvements** 

**BUDGET** 

	Current Budget	Actuals		R	emainir	ig Budget
Construction	\$15,600	\$15,600				\$0
Construction Mgmt	\$34,164	\$15,600				\$18,564
Project Total:	\$49.764	\$31,200				\$18,564

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q1 Q2 Q	2024 3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

# ATHLETICS

**SCOPE** 

Track ,Weight Room

MUSIC

**SCOPE** 

238 Instruments Delivered

**TECHNOLOGY** 

✓ SCOPE

773 Items Delivered



# TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

**BUDGET** 

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...





# **Whispering Pines Education Center**



Address 3609 SW 89TH AVENUE, MIRAMAR 33025

**Location Num:** 1752 **Board District:** 2

**Board Member:** Torey Alston ADEFP Budget: \$5,599,046 Total Facilities Budget (Sum of Projects): \$4,849,580

# PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

#### **PROJECT UPDATE**

1. Building 1 AHU-6 installed. 2. Building 2,3,4 fire protection piping in progress.

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$237,000	\$195,687	\$41,313
Construction	\$3,726,109	\$2,442,500	\$1,283,609
Direct Purchase	\$192,539	\$132,564	\$59,975
Construction Mgmt	\$464,000	\$459,000	\$5,000
Contingency	\$209,432		\$209,432
Consultants	\$14,410	\$9,698	\$4,712
Utilities	\$6,090		\$6,090
Project Total:	\$4,849,580	\$3,239,449	\$1,610,131

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

K-2 sand replacement with PIP, Media Center Furniture

**BUDGET** \$100,000 **IN PROGRESS** 

Media Center Furniture, PIP

