

Bayview Elementary School



Address 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num: 0641 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,883,174 Total Facilities Budget (Sum of Projects): \$2,556,281

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROIECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,155,963	\$2,155,963	\$0
Construction Mgmt	\$295,762	\$295,762	\$0
Project Total:	\$2,556,281	\$2,556,281	\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	Q1 Q2 Q3	Q4 Q1 Q2	22 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN										47			
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

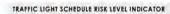
SCOPE

759 Instruments Delivered

TECHNOLOGY

SCOPE

240 Items Delivered





HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

BUDGET

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num: 0201
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,102,304 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

1-Planning No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

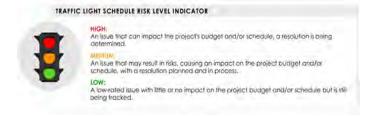
The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.) at Buildings 9,10,11,12,85. - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$730,666		\$730,666
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$202,806	\$202,806	\$0
Contingency	\$114,596		\$114,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
Project Total:	\$1,269,521	\$320,301	\$949,220

FLAG: Project completion is forecasted past 10/31/25

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHASE	Q1 Q2 Q3 Q4											





RISK LEVEL



Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304

0201 Location Num: **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,102,304 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE

9-Closed No Risk

PROJECT UPDATE

This project has met all of its financial commitments. The 110B was executed by the BD 1/13/23. The 209 was executed BD 1/18/2024. The 209 was submitted for superintendent signature on 1/23/24 the General Contractor has been informed of the process. The 209 was fully executed on 02/09/2024. This project phase has changed and final payment request was sent in for approval.

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. NTP 6/8/22, SC 10/26/22

BUDGET

\$100,000

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$544,479	\$544,479	\$0
Project Total:	\$544,479	\$544,479	\$0

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	016 Q3	Q4	Q1	201 Q2	Q4	Q1	201 Q2	8 Q3 (Q4	Q1	2019 Q2 (4	2020 Q2 Q:	3 Q4	Q1	20: Q2	21 Q3	Q4	Q1	2022 Q2 (2 Q3 Q4	Q.	202 Q2	3 Q 3 Q4	4 0	2024 2 Q3	Q4	Q1	202 Q2	!5 Q3 Q	4 (2026 2 Q3	Q4
HIRE CONTRACTOR																				Ŋ		Z															
ACTIVE CONSTRUCTION																					7							4									
CONSTRUCTION CLOSEOUT																4								Į													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DFLIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and Morning Show Equipment, Indoor Furniture AP office, Desk with reception top, Cube tables, Cabinets, Open front Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats, Morning Show Equipment, Indoor Furniture

IN PROGRESS

MUSIC

SCOPE 359 Instruments Delivered **TECHNOLOGY SCOPE** 116 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR NICE. An issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process. A low-rated issue with little or no impact on the project budget and/or schedule but is still





Croissant Park Elementary School



ddress 1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num: 0221 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,665,884 Total Facilities Budget (Sum of Projects): \$6,203,910

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1) Mechanical final passed. Electrical and NFPA 72 are scheduled for the week of March 26th

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$277,460	\$59,540
Construction	\$4,632,725	\$4,448,409	\$184,316
Direct Purchase	\$328,371	\$340,951	(\$12,580)
Construction Mgmt	\$806,508	\$806,508	\$0
Contingency	\$88,306		\$88,306
Consultants	\$11,000	\$6,053	\$4,947
Project Total:	\$6,203,910	\$5,879,381	\$324,529

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums,

DELIVERED

\$100,000 IN PROGRESS

Indoor furniture, Facilities Equipment

SCOPE
324 Instruments Delivered
TECHNOLOGY

SCOPE

MUSIC

605 Items Delivered

Digital marquee, Buffer, Furniture, Blinds, Facilities Equipment, Indoor Furniture







Cypress Elementary School



Address 851 SW 3 AVENUE, POMPANO BEACH 33060

1781 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,311,689 Total Facilities Budget (Sum of Projects): \$3,752,064

PRIMARY RENOVATIONS P.001412 Cypress ES - SMART Building Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,301	\$277,301	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$251,420	\$251,420	\$0
Project Total:	\$3,752,064	\$3,752,064	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4 Q1 Q2 Q	2023 3 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET COMPLETE \$100,000

DELIVERED

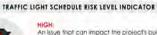
Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

MUSIC



TECHNOLOGY







HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Floranada Elementary School



Address 5251 NE 14 WAY, FORT LAUDERDALE 33334

0851 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,297,108 Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

The processes are still in review with scheduler and design TL. The General Contractor has billed for their final invoice pending approval to submit for retainage release. There are no changes to this process for this month. Per conversation with the AECOM Design Manager the CA is approved and to update the data fields to NO for both Approval for Use of Allowances and Supplemental Services. The final decision will be made at the time of the AECNP review as to whether Supplemental Services would be eligible for this DCO. The TIA response from the estimator was submitted and the response is the following: AECOM recommends granting the Contractor an excusable time extension of two hundred ninety-two (292) calendar days to Substantial Completion for impacts to the Project's Critical Path and has determined this is the responsibility of the Owner. Since this is a design TIA it is in the TL court for review. The Time Extension is in the schedulers review. The 110B was executed on 1/13/2023 & the 209 executed 04/11/2023. This process is ongoing the design manager is reviewing the CA request.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$118,339	\$33,207
Construction	\$2,037,946	\$2,037,946	\$0
Direct Purchase	\$344,803	\$344,803	\$0
Construction Mgmt	\$249,019	\$249,019	\$0
Contingency	\$52,514		\$52,514
Consultants	\$3,012	\$3,012	\$0
Project Total:	\$2,838,840	\$2,753,119	\$85,721

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Interactive projectors and Digital Marquee

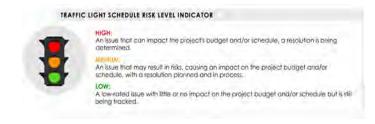
262 Instruments delivered **TECHNOLOGY**

SCOPE

SCOPE

MUSIC

400 Items Delivered







Fort Lauderdale High School



1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num: 0951 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$7,061,409 Total Facilities Budget (Sum of Projects): \$3,700,966

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8,

BUDGET

	Current Budget	Actuals	Kemaining Budget
Design	\$202,340	\$202,340	\$0
Construction	\$2,750,554	\$2,750,554	\$0
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$423,000	\$423,000	\$0
Project Total:	\$3,700,966	\$3,700,966	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3	Q4 Q1 Q2 Q	2 2023 Q3 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

ATHLETICS

COMPLETE

MUSIC





HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Harbordale Elementary School



Address 900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num: 0491 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,407,495 Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

1. Procurement of heaters for building 11.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$104,411	\$21,089
Construction	\$1,704,650	\$1,611,772	\$92,878
Construction Mgmt	\$198,400	\$185,526	\$12,874
Contingency	\$40,571		\$40,571
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$1,906,218	\$167,903

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	2016 Q2 C	5 Q3 Q4	Q	20 1 Q2)17 Q3 (Q4	Q1 (2018 Q2 Q:	3 Q4	Q1	201 Q2	9 Q3 Q	24	2020 22 Q3	Q4	Q1	202 Q2	!1 Q3 Q	4	Q1 (2022 Q2 Q3	3 Q4	Q1	202 Q2	23 Q3 Q4	ų Q	20 1 Q2	24 Q3 Q	4 (2025 Q2 Q3	3 Q4	Q1	2026 Q2 C	3 Q4
PROJECT PLANNING																																					
HIRE DESIGNER																																					
PROJECT DESIGN																																					
HIRE CONTRACTOR																Т																					
ACTIVE CONSTRUCTION																													F								
CONSTRUCTION CLOSEOUT																																					

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

MUSIC

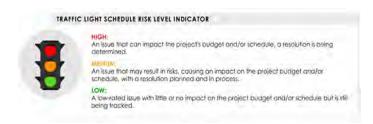
SCOPE

108 Instruments delivered

TECHNOLOGY

SCOPE

182 Items Delivered









James S. Rickards Middle School



6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num: 2121 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$82,559,830 Total Facilities Budget (Sum of Projects): \$10,402,487

PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$633,844	\$633,844	\$0
Construction	\$5,731,286	\$5,731,286	\$0
FF&E and Technology	\$11,511	\$11,511	\$0
Direct Purchase	\$1,312,692	\$1,312,692	\$0
Construction Mgmt	\$1,291,295	\$1,291,295	\$0
Contingency	\$1,409,063		\$1,409,063
Consultants	\$12,796	\$12,796	\$0
Project Total:	\$10,402,487	\$8,993,424	\$1,409,063

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION							on	0			
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET \$100,000

TECHNOLOGY

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Lloyd Estates Elementary School



Address 750 NW 41 STREET, OAKLAND PARK 33309

Location Num: 1091 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,737,034 Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1. A/E completed drawings for the structural support of RTUs 1-1&2 for Building 1 and submitted them to the Building Department. The drawings were returned to R&R, and the architect is preparing to resubmit them. 2. No activity as the contractor has pulled off of the project waiting for structural support for RTUs 1-1&2 for Building 1

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$207,002	\$13,281
Construction	\$4,691,824	\$3,522,518	\$1,169,306
Direct Purchase	\$830,248	\$759,985	\$70,263
Construction Mgmt	\$458,567	\$458,567	\$0
Contingency	\$196,125		\$196,125
Consultants	\$7,000	\$4,299	\$2,701
Utilities	\$4,000		\$4,000
Project Total:	\$6,408,047	\$4,952,371	\$1,455,676

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

v v

MUSIC

390 Instruments delivered

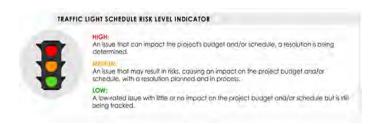
TECHNOLOGY

SCOPE

✓ SCOPE

COMPLETE

253 Items Delivered









McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num: 0841 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,625,356 Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

-Contract work is 100% complete. -3/28/24: The Building Final passed inspection. -4/1/24: The 110B was prepared and submitted to the AE for signature.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$197,189	\$26,409
Construction	\$2,455,886	\$2,364,635	\$91,251
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$245,351	\$0
Contingency	\$17,737		\$17,737
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$3,003,853	\$206,584

FLAG: SCHEDULE, Reason: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE **DELIVERED**

Playground Upgrades for K-2 & 3-5 Play Areas

MUSIC

SCOPE

COMPLETE

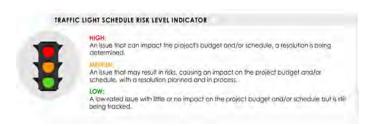
AFO LOCA

459 Instruments delivered

TECHNOLOGY

✓ SCOPE

203 Items Delivered







Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num: 0761 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$1,265,357 Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final Completion No Risk

PROJECT UPDATE

The 209 executed by the building department pending PCO-5 review to submit for superintendent execution. This project is pending 2 change orders that are in scheduler review. PCO-08 for ASA #1 with Building #3 scope change, and LOR Services request. The 110B was exec 6/15/2023

PROJECT SCOPE

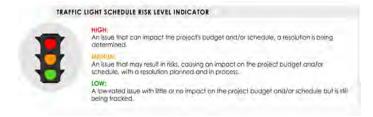
Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$95,411	\$40,589
Construction	\$500,448	\$360,349	\$140,099
Direct Purchase	\$16,699	\$16,699	\$0
Construction Mgmt	\$130,605	\$119,417	\$11,188
Contingency	\$99,748		\$99,748
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$600,153	\$293,347

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											







Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317

0761 3

Board Member: Sarah Leonardi

ADEFP Budget: \$1,265,357 Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

Switchgear reconfiguration drawings have been approved by the building department, coordination of work on-going.

PROJECT SCOPE

Replacement of existing switchgear.

FLAG:

PHASE	Q1	2015 Q2 (4	Q1	201 Q2 (6 Q3 (Q4	Q1	2017 Q2 (Q4	Q1	201 Q2	8 Q3 (Q4	Q1	201 Q2	Q4	Q1	2020 Q2 (0 Q3 Q.	1	2021 22 Q	3 Q4	q	022 Q3	Q4	Q1	20 Q2	23 Q3	Q4	Q1	202 Q2	24 Q3 Q4	Q	025 ! Q3	Q4	Q1	2026 Q2 Q	3 Q4
HIRE CONTRACTOR																																							
ACTIVE CONSTRUCTION																																							
CONSTRUCTION CLOSEOUT																																							

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE \$10

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector









New River Middle School



3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num: **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,836,587 Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

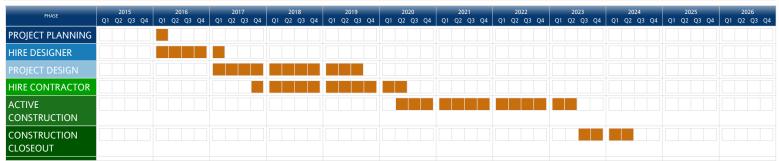
1. All project scopes of work are complete except the air handler replacement. No work is planned for the air handler replacement as it is being removed from the project scope. The A/E defaults on its contract and refuses to prepare an ASI and the 1770 substantial completion forms.

Re-roofing: Buildings 1 and 2 (re-roofing and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, and testing and balancing), 2 (Replace eight water source heat pumps), and 3 (Replace 12 water source heat pumps, condensate piping, and Testing and balancing).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$272,543	\$21,637
Construction	\$3,139,344	\$1,736,904	\$1,402,440
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$430,130	\$20,828
Contingency	\$161,551		\$161,551
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,324,600	\$2,699,144	\$1,625,456

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

MUSIC

76 Instruments Delivered

TECHNOLOGY

SCOPE

593 Items Delivered







North Andrews Gardens Elementary School



Address 345 NE 56 STREET, OAKLAND PARK 33334

Location Num: 0521 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,746,834 Total Facilities Budget (Sum of Projects): \$7,578,546

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Existing issue with south side of school new fire sprinkler main has been repaired. - East side of school new fire sprinkler main has been installed and driveway paved. - Chiller is installed and working on programming. electrical and mechanical inspections passed. - AHU 2-3 (air handler unit) is installed and working on controls. Permission to energize passed. Chilled waterline insulation complete. - AHU 4-1 is installed and working on controls. Permission to energize passed.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,017	\$232,522	\$27,495
Construction	\$5,471,817	\$4,549,420	\$922,397
Direct Purchase	\$920,917	\$601,677	\$319,240
Construction Mgmt	\$607,516	\$607,516	\$0
Contingency	\$292,971		\$292,971
Consultants	\$20,308	\$13,753	\$6,555
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$7,578,546	\$6,007,472	\$1,571,074

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 14 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

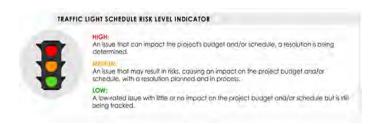
Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

MUSIC

SCOPE
126 Instruments Delivered

TECHNOLOGY

SCOPE
382 Items Delivered









North Side Elementary School



Address 120 NE 11 STREET, FORT LAUDERDALE 33304

0041 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,725,069 Total Facilities Budget (Sum of Projects): \$3,494,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

-3/6/24: ASI#13 for the proposed skylight detail was submitted to the Building Dept. -3/8/24: RFI#63 for the Bldg 2 mechanical stands was submitted to the AE. -3/14/24: ASI#13 came back from the Building Dept. as Revise & Resubmit. The AE is currently revising this ASI to change from a wooden skylight cap to a steel skylight cap. -3/15/24: District IT provided the GC with the IP address and IP info needed for the VFD controls. -3/19/24: RFI#64 for the Bldg 3 edge metal was submitted to the AE. Roof demo began on Bldg 3. -3/20/24: It was agreed between the GC, AE, and PMOR that the proposed mechanical stands for Bldg 2 be descoped, as there currently is currently no scope for new mechanical equipment; therefore, the stands would be installed in the future when the equipment is replaced. The current status of the roofing construction is listed below: -Bldg 2: Mechanical stands replacement to be descoped. No other roofing work on this building. -Bldg 3: Demo/temp completed. Curb installation in progress. MEP (chilled water lines) demo/installation in progress. -Bldg 7: Not started yet. To be completed subsequent to Bldg 3 and Bldg 8 roofing. -Bldg 8: Demo/temp completed. Existing LWIC to remain. Base sheet/interply completed. White cap installation in progress. Metal work and MEP (goosenecks) in progress.

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,864,128	\$1,857,905	\$1,006,223
Direct Purchase	\$21,700		\$21,700
Construction Mgmt	\$297,904	\$297,904	\$0
Consultants	\$6,600	\$4,646	\$1,954
Project Total:	\$3,494,214	\$2,424,098	\$1,070,116

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

MUSIC

SCOPE
943 Instruments Delivered

TECHNOLOGY

SCOPE
206 Items Delivered







Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334

Location Num: 1241 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$48,194,318 Total Facilities Budget (Sum of Projects): \$46,945,701

PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Building 1- Fire alarm certification 95% complete Building 2- Roof replacement at temporary membrane preparation for light weight insulated concrete in progress. Building 4 - AHU 4-3 and 4-4 at Test and balance. Smoke vent replacement delayed until summer break to accommodate the relocation of classes out of building 9 to allow demolition of building by project 2301. Building 5 -mechanical work to be installed following the approved design. Building 7 - Temporary roof membrane installed, light weight insulated concrete preparation under way

PROJECT SCOPE

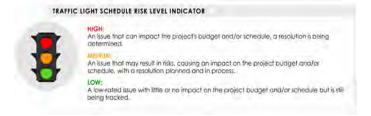
Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,607,841	\$1,565,625	\$42,216
Construction	\$19,238,886	\$15,871,864	\$3,367,022
FF&E and Technology	\$762,207	\$523,936	\$238,271
Direct Purchase	\$1,275,538	\$1,165,240	\$110,298
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$390,442		\$390,442
Consultants	\$49,168	\$20,718	\$28,450
Utilities	\$10,585	\$4,526	\$6,059
Project Total:	\$24,748,401	\$20,565,643	\$4,182,758

FLAG: SCHEDULE, Reason: E&O / Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334

Location Num: 1241 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$48,194,318 Total Facilities Budget (Sum of Projects): \$46,945,701

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Building 12 occupancy being allowed by the AHJ Destructive asbestos testing for buildings 8, 9, 10 and 11 to begin April 1, 2024. Building 27 demolition to take place week of 4/1/24 Building 7 RTU installed at permission to energize inspection.

PROJECT SCOPE

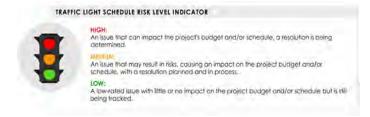
New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,050	\$998,412	\$29,638
Construction	\$16,259,984	\$15,335,499	\$924,485
FF&E and Technology	\$858,306	\$853,303	\$5,003
Direct Purchase	\$2,060,599	\$2,060,599	\$0
Construction Mgmt	\$1,630,770	\$1,630,770	\$0
Contingency	\$199,703		\$199,703
Consultants	\$49,264	\$49,264	\$0
Utilities	\$2,074	\$2,074	\$0
Project Total:	\$22,088,750	\$20,929,921	\$1,158,829

FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	Q1	2015 Q2 (4	2016 Q2 (Q4	Q1	201 Q2 (4 (2018 2 Q:	3 Q4	Q	019 2 Q3	Q4	Q1	20 Q2	Q4	Q1	20. Q2	21 Q3	Q4	Q1	202 Q2	Q4	Q1	202: Q2 (3 Q3 Q4	Q1	024 Q3	Q4	Q1	202 Q2	Q4	Q1	2026 Q2 C	; Q3 Q4
PROJECT PLANNING																																			
HIRE DESIGNER																																			
PROJECT DESIGN																																			
HIRE CONTRACTOR																																			
ACTIVE																																			
CONSTRUCTION																																			
CONSTRUCTION																																			
CLOSEOUT																																			





No Risk



Northeast High School



Address 700 NE 56 STREET, OAKLAND PARK 33334

Location Num: 1241 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$48,194,318 Total Facilities Budget (Sum of Projects): \$46,945,701

PRIMARY RENOVATIONS P.002301-ELE Northeast HS - SMART Intercom Tie-in Bldg 29/30

CURRENT PHASE RISK LEVEL 9-Closed

PROJECT UPDATE

PROIECT SCOPE

Provide materials labor and equipment to install new intercom system head to tie buildings 29, 30 and 12 into existing intercom system...

	Current Budget	Actuals		R	emain	ing Budget
Construction	\$108,550	\$108,550				\$0
Project Total:	\$108,550	\$108,550				\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 4 Q1 Q2 Q3 Q4 Q1	2023 2024 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING		Q1 Q2 Q3 Q4	4 Q1 Q2 Q3 Q4 Q1	Q2 Q3 Q4 Q1 Q2 Q3	Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4					
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps, Projectors, Charge

BUDGET \$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

MUSIC

TECHNOLOGY



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Oakland Park Elementary School



Address 936 NE 33 STREET, OAKLAND PARK 33334 Location Num: 0031

0031 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,178,649 Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Architect Supplemental Instructions (ASI) has been approved by the building department for the main distribution panel in building 11. General Contractor has ordered the switch for the panel. GC is currently still working on commissioning all mechanical devices that were on the deficiency list.

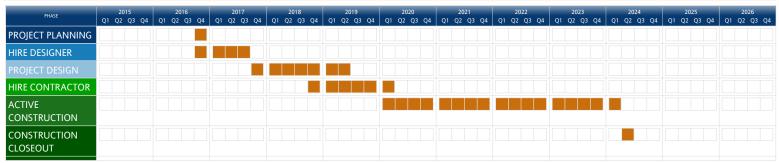
PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,750,683	\$3,731,669	\$19,014
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$835,539	\$835,539	\$0
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$287,583		\$287,583
Consultants	\$10,000	\$4,464	\$5,536
Project Total:	\$5,762,330	\$5,422,260	\$340,070

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

MUSIC

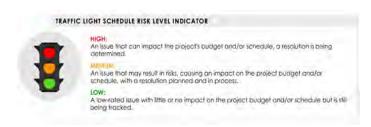
✓ SCOPE

1,655 Instruments Delivered

TECHNOLOGY

COMPLETE

259 Items Delivered







RISK LEVEL

No Risk



Pine Ridge Education Center



1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num: 0653 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$221,343 Total Facilities Budget (Sum of Projects): \$52,343

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals		F	temain	ing Budget
Construction	\$44,343	\$44,343				\$0
Construction Mgmt	\$8,000	\$8,000				\$0
Project Total:	\$52,343	\$52,343				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT						on on on on					

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and in stall at ion



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...







Riverland Elementary School



ddress 2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num: 0151 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,373,082 Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

The 110B was executed on 12/08/2023. Inspections for this project still pending as well as RFI's was sent to the Architect for their review and are now in the GC court. Pending the results of these request to process the certificate of final inspection. There are no pending commitments at this time. The phase of this project will remain the same.

PROJECT SCOPE

1. Air Side Duct Work & Ancillary Equipment: 2. HVAC Equipment Replacement: 3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$208,810	\$182,662	\$26,148
Construction	\$2,840,509	\$2,746,036	\$94,473
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$341,624	\$0
Contingency	\$152,823		\$152,823
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,777,511	\$279,681

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 (2026 14 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

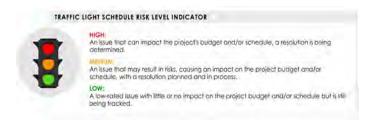
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee, Stem cameras, SDHC Cards









Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num: 0601 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,731,082 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

White cap installation and metal work are in progress 99% complete. Downspouts connection to catch basin is going.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3. Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,963	\$143,017	\$4,946
Construction	\$1,926,536	\$1,464,506	\$462,030
FF&E and Technology	\$25,000	\$10,155	\$14,845
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$206,479	\$0
Contingency	\$100,238		\$100,238
Consultants	\$15,000	\$12,922	\$2,078
Project Total:	\$2,455,082	\$1,837,079	\$618,003

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

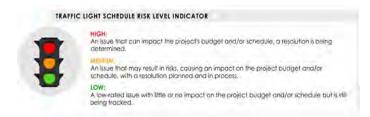
COMPLETE

\$100,000

DELIVERED

IN PROGRESS

Printers, laptops, two-way radios, chairs & playground upgrades







Sheridan Technical High School



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num: 1051-1 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,210,000 Total Facilities Budget (Sum of Projects): \$5,944,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

The current approved roofing sub-permit is tied to the existing main GOB permit. There is additional GOB work related to that permit that is non-roof related. Therefore, we are in the process of transferring the "below-roof" work (controls, duct installation, etc.) to a CSMP mechanical contractor. This is being done in order to close the permit once the roofing work has been completed. The current construction is listed below: Bldg 1 Upper Roof: Demo/Temp Roof completed. Metal work ongoing. Bldg 1 Lower Roof: Demo/Temp Roof completed. Metal work ongoing. Bldg 2: Demo/Temp Roof completed. Additional construction is on hold pending approval of the rooftop fan submittals. These will be submitted in April 2024.

PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$198,399	\$46,601
Construction	\$3,407,957	\$370,429	\$3,037,528
Direct Purchase	\$560,989		\$560,989
Construction Mgmt	\$604,650	\$604,650	\$0
Contingency	\$1,120,404		\$1,120,404
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$5,944,000	\$1,173,748	\$4,770,252

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

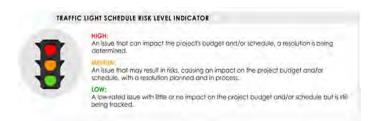
COMPLETE

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

BUDGET \$100,000

IN PROGRESS







Stephen Foster Elementary School



ddress 3471 SW 22nd St, Fort Lauderdale, FL 33312

Location Num: 0921 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,797,943 Total Facilities Budget (Sum of Projects): \$5,517,496

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase will not change at this time. The 110B was executed by the building department on 12/19/2023. Pending the fire alarm system inspection the entire building passed inspection. Pending PCO16 the certificate of final inspection was signed and sealed by the Architect waiting final entire project inspection to submit to building department for execution.

PROIECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$182,420	\$56,580
Construction	\$3,857,006	\$3,824,077	\$32,929
FF&E and Technology	\$28,669	\$28,669	\$0
Direct Purchase	\$655,214	\$655,167	\$47
Construction Mgmt	\$559,500	\$559,500	\$0
Contingency	\$173,107		\$173,107
Consultants	\$5,000	\$3,905	\$1,095
Project Total:	\$5,517,496	\$5,253,738	\$263,758

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

E BUDGET \$100,000

COMPLETE **DELIVERED**

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement in FISH 169, Chairs, Indoor-outdoor floor Seats

MUSIC

SCOPE
398 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE
57 Items Delivered







Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num: 0211
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$47,183,091 Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

-The Board terminated the CMAR on 8/8/23. The remaining work will be completed by a CSMP contractor under P.001683-RC1 once funding is made available. -12/19/23: District Legal requested Capital to reduce the former CMAR's PO by \$1,945,237.60 as an undisputed amount that could be returned to the Owner. This provided the funding to complete the project with the new GC. The Building Dept. is currently processing the Change of Contractor forms for the four roofing permits from the former CMAR to the new GC. Once this is completed, Procurement will issue the NTP to the new GC.

PROJECT SCOPE

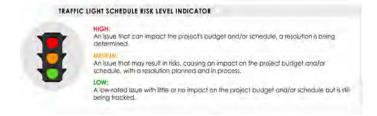
-NTP: 8/31/18, SC: 1/15/21 -Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,437,319	\$12,748
Construction	\$20,409,643	\$16,553,531	\$3,856,112
FF&E and Technology	\$385,172	\$375,825	\$9,347
Direct Purchase	\$2,680,016	\$2,649,041	\$30,975
Construction Mgmt	\$1,765,061	\$1,765,061	\$0
Contingency	\$313,485		\$313,485
Consultants	\$69,764	\$59,135	\$10,629
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$7,519		\$7,519
Project Total:	\$27,096,235	\$22,855,420	\$4,240,815

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





RISK LEVEL

No Risk



Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

0211 3

Board Member:Sarah LeonardiADEFP Budget:\$47,183,091Total Facilities Budget (Sum of Projects):\$28,633,275

PRIMARY RENOVATIONS P.001683-HVC Stranahan HS - SMART Replace AC Units Room 101B and 101C

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements to replace AC units Rooms 101B and 101C

BUDGET

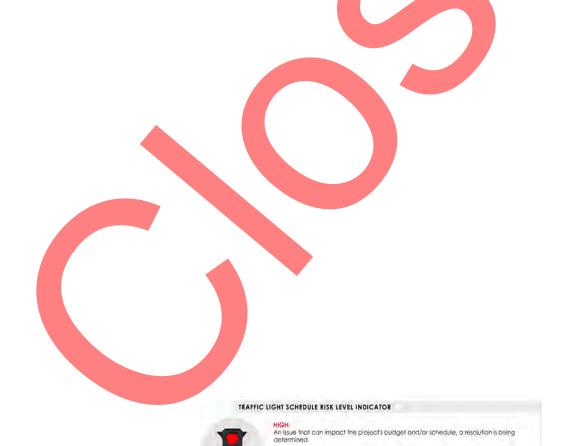
	Current Budget	Actuals		Re	maini	ng Budget
Construction	\$37,040	\$37,040				\$0
Project Total:	\$37,040	\$37,040				\$0

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4											

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num: 0211 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$47,183,091 Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Below is the current construction status: -Bldg 2A: Demo/temp completed. -Bldg 2B: Demo/temp completed. -Bldg 2C: Demo/temp completed. -Bldg 4 (Counter flashings, downspouts, & Drainage only): Not started. Drainage materials have been ordered. -Bldg 6 (Kiln Room only): Demo completed for former Kiln Room completed. New slab poured. Former Kiln Room door abandonment completed. Demo of replacement Kiln Room/former storage room completed. Duct work installation for new Kiln Room in progress. -Bldg 8: Demo/Temp completed. -Bldg 9: Demo/Temp completed. -Bldg 13 (Gutter/Downspouts only): Not started.

PROJECT SCOPE

Reroofing Bldgs 2A, 2B, 2C, 8, & 9; Demo/Consruction of Bldg 6 Kiln Room; and Installation of the Bldg 4 exfiltration system. The Board terminated the former CMAR on 8/8/23 (P.001683). A new CSMP GC has been selected to complete the work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,371,939		\$1,371,939
Contingency	\$128,061		\$128,061
Project Total:	\$1,500,000		\$1,500,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

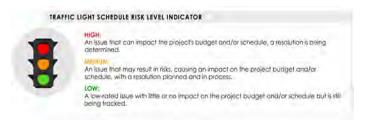
50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back black mock leather chairs, boat shaped conference tables, and slab table base, Indoor Furniture, Microphones

BUDGET \$100,000

IN PROGRESS

Indoor Furniture, Microphones









Sunrise Middle School



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num: 0251
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$7,173,049 Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This project phase will change at this time. All inspections are completed but the project will not move forward for the moment. The TIA is in scheduler review. The Certificate of Final Inspection (209) was sent to the A/E for sign and stamp. No changes to report at this time. All scope has been completed and the 110B has been fully executed 11/30/2022. Pending the TIA for 58 days that is pending in the Schedulers court. Rejection Letter was sent to FICE for their most recent claim.

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$217,079	\$215,625	\$1,454
Construction	\$4,492,078	\$4,419,959	\$72,119
Direct Purchase	\$1,012,867	\$1,012,867	\$0
Construction Mgmt	\$761,574	\$761,574	\$0
Contingency	\$162,050		\$162,050
Consultants	\$6,000	\$2,873	\$3,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,417,299	\$238,751

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	Q3 Q4 Q1 Q2 Q3 (2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance









Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,049,792 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

ASI-5 approved by the building department. CCD-1 issued. GC to submit potential change order. Submittal for equipment related to ASI-1 revise and resubmit by the EOR. GC needs to address the comments and resubmit. JCI is reviewing the new comments and plan to address issues. Fire Alarm shop drawings scheduled to be sent to building department. Shop drawings returned revise and resubmit.

PROJECT SCOPE

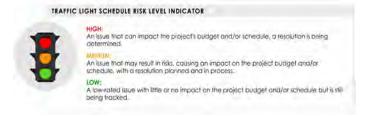
Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, minisplit, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,049	\$155,268	\$23,781
Construction	\$3,496,902	\$2,362,928	\$1,133,974
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$195,796		\$195,796
Consultants	\$7,201	\$6,959	\$242
Project Total:	\$4,628,230	\$3,264,533	\$1,363,697

FLAG: SCHEDULE, Reason: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





RISK LEVEL

No Risk



Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,049,792 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals		Rem	aining Budget
Design	\$13,369	\$13,369			\$0
Construction	\$6,500	\$6,500			\$0
Construction Mgmt	\$15,000	\$15,000			\$0
Project Total:	\$34,869	\$34,869			\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards **BUDGET**

\$100,000

SCOPE

57 Instruments Delivered

TECHNOLOGY

SCOPE

388 Items Delivered





HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Westwood Heights Elementary School



2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num: 0631 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,520,671 Total Facilities Budget (Sum of Projects): \$3,925,191

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals		Remaining Budget
Design	\$324,183	\$324,183		\$0
Construction	\$3,224,993	\$3,224,993		\$0
FF&E and Technology	\$36,385	\$36,385		\$0
Construction Mgmt	\$335,901	\$335,901		\$0
Consultants	\$3,729	\$3,729		\$0
Project Total:	\$3,925,191	\$3,925,191		\$0

Commont Budmet

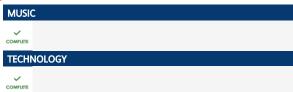
PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING	Q1 Q2 Q3 Q4											
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET \$100,000 COMPLETE

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Whiddon-Rogers Education Center



Address 700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num: 0452 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$11,257,679 Total Facilities Budget (Sum of Projects): \$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Re-roofing Buildings completed RTU's not included in completion as of yet. Interior renovation Media Center completed. Fire Alarm in progress pending bldg #1 and fire alarm cabinet HVAC Mechanical installed bldg. 2, 7, 8, & 15, 17 in progress Alum. covered walkways repair and replacement - not in scope Covered walkway electrical lighting fixture replacement. - not in scope

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$370,775	\$17,434
Construction	\$7,637,266	\$5,512,479	\$2,124,787
FF&E and Technology	\$9,500	\$9,461	\$39
Direct Purchase	\$1,407,332	\$1,345,308	\$62,024
Construction Mgmt	\$1,101,000	\$1,070,107	\$30,893
Contingency	\$315,373		\$315,373
Consultants	\$35,000	\$10,520	\$24,480
Utilities	\$10,000		\$10,000
Project Total:	\$10,903,680	\$8,318,650	\$2,585,030

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

MUSIC

✓ SCOPE

17 Instruments Delivered

TECHNOLOGY

✓ SCOPE

67 Items Delivered









Wilton Manors Elementary School



Address 2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num: 0191 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,124,279 Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1) The Contractor working on roof penetrations, sealed with stucco and painted, completed the work during spring break. 2) Bldg. 3 Overflow roof drain: Through the roof penetration, install the drain. 3) Ship Ladder: Replace existing was completed during spring break. 4) Chiller 3-2: Complete controls by Roth. Obtain Final Inspection. Chiller Room: Replace CHWS&R pipes during Spring Break. 5) Cooling Tower CT 3-2: Obtain Final Inspection. 6) SCWP Motors 1 is missing and finally arrived on campus. 7) Fire Alarm: Electrical connection to booster panels. System certification: waiting on approved revised drawings received on 4/5/24. 8) Test & Balance Report: Complete the T&B Report and send it to MEOR. 9) The project remains delayed by at least 329 Days, with SC now projected and expected on 08/03/2024, due to the walkway canopy not being submitted and approved on time. All TISs were denied.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,434	\$355,039	\$23,395
Construction	\$3,667,601	\$3,323,945	\$343,656
Direct Purchase	\$901,950	\$626,330	\$275,620
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$258,860		\$258,860
Consultants	\$20,000	\$14,448	\$5,552
Utilities	\$7,000		\$7,000
Project Total:	\$5,808,160	\$4,894,077	\$914,083

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

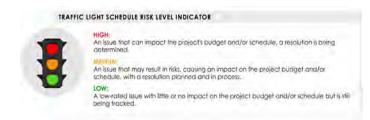
DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Funiture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

BUDGET \$100,000 IN PROGRESS

Chair











Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 0991 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,097,592

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Construction is 97% complete. The District and AECOM is discussions with the Architect of Record in order to close out this project.

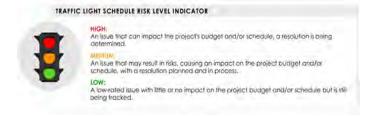
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$388,487	\$13,032
Construction	\$4,418,042	\$4,364,205	\$53,837
FF&E and Technology	\$4,000	\$3,230	\$770
Direct Purchase	\$456,584	\$449,468	\$7,116
Construction Mgmt	\$571,520	\$541,801	\$29,719
Contingency	\$196,552		\$196,552
Consultants	\$10,000	\$1,181	\$8,819
Project Total:	\$6,058,217	\$5,748,372	\$309,845

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







RISK LEVEL

No Risk



Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

> 0991 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,097,592

PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROIECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals		Rema	ining Budget
Design	\$17,875	\$17,875			\$0
Construction	\$6,500	\$6,500			\$0
Construction Mgmt	\$15,000	\$15,000			\$0
Project Total:	\$39,375	\$39,375			\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET \$100,000

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards, ThinkCenters, Earpieces, Court Resurfacing

TECHNOLOGY

SCOPE

13 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...



