

Broadview Elementary School



1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num: **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,064,806 Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Surge protection is completed and starting board installation in all panels. CCD issued for additional demolition needed on the roof so the balance of the roofing can be done and the RTU's reset. This work is underway

PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,975,457	\$3,099,249	\$876,208
FF&E and Technology	\$31,981	\$31,981	\$0
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$428,101	\$428,101	\$0
Contingency	\$90,789		\$90,789
Consultants	\$52,520	\$35,363	\$17,157
Project Total:	\$5,475,130	\$4,378,494	\$1,096,636

FLAG:

PHASE	2 Q1 Q2	015 Q3	Q4	Q1	20 Q2	16 Q3	Q4	Q1	20 Q2	Q4	Q1	2018 Q2 (4 (2019 22 Q:	3 Q4	Q	2020 2 Q3	Q4	Q1	20. Q2	21 Q3	Q4	Q1	2022 Q2 (1 Q	023 2 Q3	Q4	Q1	2024 Q2 C	23 Q4	Q1	025 Q3	Q4	Q1	202 Q2	6 Q3 Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																Т																				
HIRE CONTRACTOR													П																							
ACTIVE CONSTRUCTION																									T											
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters



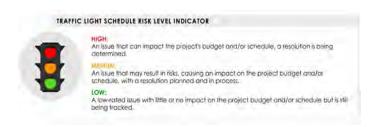
SCOPE

334 Instruments Delivered

TECHNOLOGY



338 Items Delivered









Challenger Elementary School



Address 5703 NW 94 AVENUE, TAMARAC 33321

Location Num: 3771 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$4,041,099
Total Facilities Budget (Sum of Projects): \$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

The 110b has been submitted in December. Final Building Failed and is being recalled.

PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4 HV

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$106,697	\$38,303
Construction	\$2,445,358	\$2,375,343	\$70,015
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$194,644		\$194,644
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$3,209,287	\$345,813

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

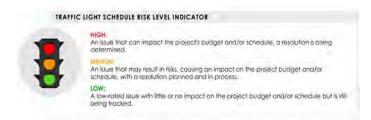
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment









Coral Glades High School



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num: 3861 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$32,085,434
Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

No documents or financial commitments pending for the General Contractor. The Architect submitted extension for contract time this item is pending in owner court. The110B executed 5/2/2023, the Certificate of Final Inspection (209) was fully executed 10/25/23. The board approved the final contract payment for retainage. The closeout binders are being reviewed by the Architect. This project will not change phase until a decision has been made on the extension for contract time.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$168,440	\$46,560
Construction	\$4,281,388	\$4,256,678	\$24,710
Direct Purchase	\$1,243,941	\$1,243,941	\$0
Construction Mgmt	\$621,000	\$621,000	\$0
Contingency	\$371,446		\$371,446
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$6,295,322	\$457,453

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture









Coral Park Elementary School



8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num: 3041 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,312,071 Total Facilities Budget (Sum of Projects): \$1,189,770

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Kemaining Budget
Design	\$160,594	\$160,594	\$0
Construction	\$846,650	\$846,650	\$0
Construction Mgmt	\$169,983	\$169,983	\$0
Consultants	\$12,543	\$12,543	\$0
Project Total:	\$1,189,770	\$1,189,770	\$0

PHASE	Q1	2015 Q2 Q:	Q1	201 Q2	16 Q3 C	24	Q1 (2017 Q2 Q:	Q4	Q1	201: Q2 (3 Q3 Q4	Q	1019 2 Q3	Q4	Q1	2020 Q2 C) 23 Q4	Q	1 Q2	021 Q3	Q4	Q1	2022 Q2 C	3 Q4	Q1	202 Q2		Q1	2024 Q2 (4 Q3 Q4	Q1	25 Q3	Q4	Q1 (2026 Q2 Q3	Q4
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ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT															7																						

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

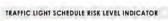
COMPLETE

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

MUSIC

TECHNOLOGY





HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

BUDGET

\$100,000

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Coral Springs High School



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num: 1151 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$15,920,893 Total Facilities Budget (Sum of Projects): \$14,934,868

PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1. Home economics room 311- Floor tile installation pending manufacturer representative acceptance. final inspections pending, 2. Asbestos abatement completed for restrooms 300A/B

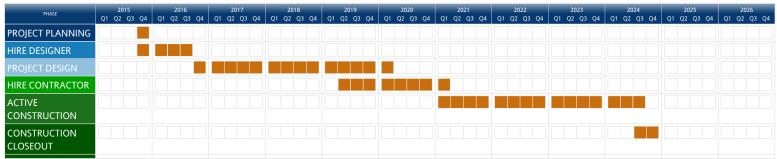
PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,005,157	\$994,108	\$11,049
Construction	\$9,893,026	\$8,231,093	\$1,661,933
FF&E and Technology	\$219,287	\$183,453	\$35,834
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Consultants	\$38,420	\$34,842	\$3,578
Misc Construction	\$3,288	\$3,288	\$0
Project Total:	\$14,934,868	\$13,125,419	\$1,809,449

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

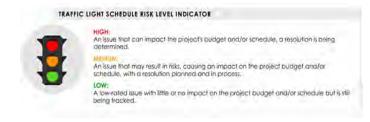
BUDGET

\$100,000

COMPLETE **DELIVERED**

ThinkPad's, earth walk carts, printers & projectors









Coral Springs Middle School



10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num: 2561 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$21,853,406 Total Facilities Budget (Sum of Projects): \$19,426,965

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Work continues in Area 1 (locker room and bathrooms) with the hard ceiling installed along with the light fixtures. Plaster to be applied in shower area. Demo has started in Restrooms 221 & 222. FPL shutdown to replace 400A breaker for chiller was successful. Exterior painting of west and north elevations under way.

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$671,093	\$83,907
Construction	\$13,043,686	\$5,795,289	\$7,248,397
FF&E and Technology	\$66,000		\$66,000
Direct Purchase	\$3,007,106	\$2,156,440	\$850,666
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$927,801		\$927,801
Consultants	\$54,409	\$44,833	\$9,576
Project Total:	\$19,426,965	\$10,240,618	\$9,186,347

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	24 2025 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

COMPLETE **DELIVERED**

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras



SCOPE

33 Instruments Delivered

TECHNOLOGY

SCOPE

597 Items Delivered







Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

- Media Center, Building 1: all work done, except installation of carpet. Moisture mitigation was done but the carpet can't be installed, and the GC needs to submit another option for review/approval. - New chiller yard: ASI for the new location was reviewed and approved by the Building Department. The GC started the layout in the new location. Density tests were done for the foundation. - Paint: all buildings are painted and inspections passed. - Mechanical Ductwork: (Building 3) work was completed, AHU was energized and classrooms were returned to the school for normal activities. - Approved ASIs: ASI #4 (Breaker size increased), ASI #5 (Relocation of AHU 1-3 to room 153), ASI #6 (New chiller yard location)

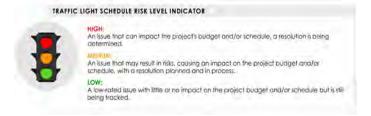
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$152,002	\$65,998
Construction	\$4,802,819	\$1,861,035	\$2,941,784
Direct Purchase	\$354,751	\$59,149	\$295,602
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$208,769		\$208,769
Consultants	\$10,000	\$7,706	\$2,294
Project Total:	\$6,149,339	\$2,634,892	\$3,514,447

PHASE	Q1	2015 Q2 C	1	Q1 (2016 Q2 C	24	Q1	2017 Q2 C	3 Q4	4	2018 Q2 Q	3 Q4		2019 Q2 Q	3 Q4	Q	2020 2 Q3	Q4	Q1	021 Q3	Q4	Q1	202 Q2	14	2023 Q2 Q:	3 Q4	Q1	20 Q2	24 Q3	Q4	Q1	2025 Q2 (5 Q3 Q4	4 (2026 2 Q3	Q4
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HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				







Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,626,544 Total Facilities Budget (Sum of Projects): \$6,468,320

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals		R	emain	ing Budget
Construction	\$318,981	\$318,981				\$0
Project Total:	\$318,981	\$318,981				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4 Q1 (2018 2019 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2020 2021 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2022 2023 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2024 2025 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Office Furniture Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

BUDGET

TECHNOLOGY

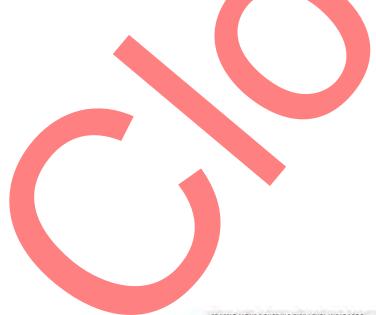
SCOPE

SCOPE

MUSIC

194 Items Delivered

667 Instruments Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Country Hills Elementary School



ddress 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num: 3111
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,508,219 Total Facilities Budget (Sum of Projects): \$5,777,501

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

1) Awaiting ASI submittal for new BLD 3 Air Handler Unit #3. A/E 2) BLD 4 & 5 Exhaust fans replacement in progress. Mechanical, Electrical & Classroom restrooms. 3) BLD 2 AHU 2-3 new unit replacement in progress. Unit installed, new ducting system fabrication in progress 4) Delays in keeping SIS on schedule, multiple days with no work, due to M-Sub lack of manpower & no-shows.

PROJECT SCOPE

 $Building\ Envelope\ Improvements\ (Roof, Window, Ext\ Wall,\ etc.)\ Fire\ Sprinklers\ HVAC\ Improvements$

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$324,994	\$82,006
Construction	\$3,829,054	\$3,631,229	\$197,825
Direct Purchase	\$694,815	\$631,078	\$63,737
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$182,546		\$182,546
Consultants	\$10,086	\$9,727	\$359
Utilities	\$9,000		\$9,000
Project Total:	\$5,777,501	\$5,242,028	\$535,473

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

\$100,000

DELIVERED

BUDGET

\$100,000

IN PROGRESS

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector











Eagle Ridge Elementary School



11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num: 3441 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$3,718,382 Total Facilities Budget (Sum of Projects): \$3,221,714

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - SMART GOB Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROIECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,765,193	\$2,765,193	\$0
Construction Mgmt	\$245,219	\$245,219	\$0
Project Total:	\$3,221,714	\$3,221,714	\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q	3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING													
HIRE DESIGNER													
PROJECT DESIGN								7					
HIRE CONTRACTOR													
ACTIVE CONSTRUCTION													
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing, Morning Show Equipment

BUDGET \$100,000

SCOPE

611 Instruments delivered

TECHNOLOGY

SCOPE

413 Items Delivered





HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Forest Glen Middle School



Address 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num: 3051 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$9,790,800 Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Test and Balance are ongoing; there is an issue with the sizing of outside air ductwork. The engineer of record is reviewing the issue and will provide recommendations.

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,760,362	\$5,740,388	\$19,974
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$1,085,736	\$1,085,736	\$0
Contingency	\$185,885		\$185,885
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,766,187	\$281,613

FLAG: SCHEDULE, Reason: Owner Delays / AE Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

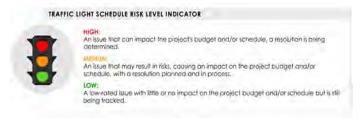
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers









Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

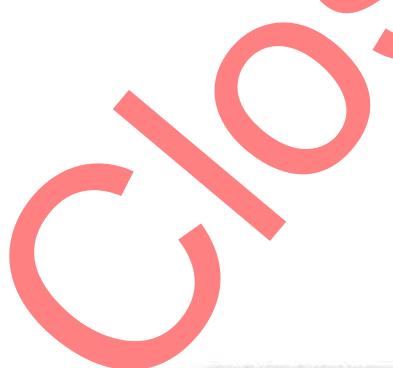
PROJECT SCOPE

Replace existing air handling units with new equipment, etc.

	Current Budget	Actuals		Remaining	Budget
Construction	\$809,063	\$809,063			\$0
Direct Purchase	\$115,300	\$115,300		/	\$0
Construction Mgmt	\$89,950	\$89,950			\$0
Consultants	\$6,216	\$6,216			\$0
Project Total:	\$1,020,529	\$1,020,529	 		\$0

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE DESIGNER												
ACTIVE CONSTRUCTION												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...





Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001678 Forest Hills ES - SMART Fire Alarm Replacement

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Design, Installation, and Commissioning of a New Fire Alarm System Campus Wide. Work includes a completely new FA installation, commissioning and Demolition and Removal of the Existing Fire Alarm System.

BUDGET

	Current Budget	Actuals		K	emaining Budget
Construction	\$724,000	\$723,664			\$336
Construction Mgmt	\$30,000	\$30,000			\$0
Contingency	\$36,200				\$36,200
Consultants	\$29,500	\$29,500			\$0
Project Total:	\$819,700	\$783,164			\$36,536

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4 Q	2022 1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...







Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num: 2631 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

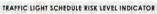
BUDGET

	Current Budget	Actual s	Remaining Budget
Design	\$163,517	\$163,517	\$0
Construction	\$678,948	\$678,948	\$0
FF&E and Technology	\$9,395	\$9,395	\$0
Direct Purchase	\$39,377	\$39,377	\$0
Construction Mgmt	\$454,434	\$454,434	\$0
Contingency	\$169,414		\$169,414
Consultants	\$23,742	\$23,742	\$0
Project Total:	\$1,538,827	\$1,369,413	\$169,414

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4 Q1	2023 Q2 Q3 Q	2024 4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked...





No Risk



Forest Hills Elementary School



3100 NW 85 AVENUE, CORAL SPRINGS 33065 Location Num:

2631 4

Board Member: Lori Alhadeff

ADEFP Budget: \$4,544,826 Total Facilities Budget (Sum of Projects): \$6,819,830

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout **PROJECT UPDATE**

The roof warranty was requested from the permitted roofer. The return of remaining contingency is pending. The 110B was executed on 8/23/23 & the 209 executed on 10/5/2023. The tax savings credit is in the General Contractor court. This project has been moved to financial closeout. The combined walkthrough was performed 01/25/2024. The closeout documents was requested. The GC was contacted to submit their final invoice this is pending in their court. All

PROIECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,244,660	\$2,182,326	\$62,334
Direct Purchase	\$1,035,563	\$1,032,372	\$3,191
Contingency	\$160,551		\$160,551
Project Total:	\$3,440,774	\$3,214,698	\$226,076

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 1 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET \$100,000

COMPLETE

DELIVERED

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

MUSIC

SCOPE

363 Instruments delivered

TECHNOLOGY SCOPE

58 Items Delivered







Heron Heights Elementary School



11010 NOB HILL ROAD, PARKLAND 33076

Location Num: 3961 **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$2,296,453 Total Facilities Budget (Sum of Projects): \$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

The board required documents were sent to the General Contractor to submit the final retainage request to the board for approval. The Certificate of Occupancy was fully executed on 11/7/2023. The Certificate of Final Inspection was approved by the Building on 11/28/2023 and was approved by the Superintendent on 12/19/2023.

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,950	\$42,050
Construction	\$489,511	\$462,385	\$27,126
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$124,484		\$124,484
Consultants	\$5,000	\$2,431	\$2,569
Project Total:	\$805,195	\$608,966	\$196,229

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, digital marquee, Indoor furniture

BUDGET \$100,000

MUSIC

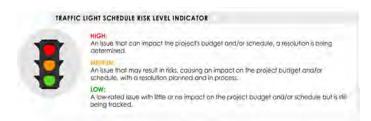
SCOPE

104 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 836 Items Delivered









J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 2751
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$18,298,349
Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The installation of the Isimet system water and gas isolation valves were completed. Drop test and inspections to be completed second week of April. The mechanical room emergency lighting installation and the wiring for duct heater 1-4 was completed.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,272	\$706,526	\$59,746
Construction	\$10,562,797	\$9,865,167	\$697,630
FF&E and Technology	\$268,230	\$213,871	\$54,359
Direct Purchase	\$1,711,835	\$1,711,835	\$0
Construction Mgmt	\$1,634,525	\$1,634,525	\$0
Contingency	\$665,341		\$665,341
Consultants	\$80,000	\$70,880	\$9,120
Utilities	\$10,000		\$10,000
Project Total:	\$15,699,000	\$14,202,804	\$1,496,196

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

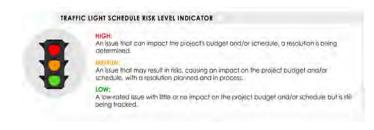
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations, Students' Laptops











James S. Hunt Elementary School



Address 7800 NW 35 COURT, CORAL SPRINGS 33065

4

Board Member: Lori Alhadeff ADEFP Budget: \$9,737,258 Total Facilities Budget (Sum of Projects): \$9,303,619

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The fire alarm system upgrade work continued throughout the campus. Two exhaust fans were replaced in Building #1.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. ADA Restrooms Improvements: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$369,508	\$55,492
Construction	\$6,574,955	\$6,446,611	\$128,344
FF&E and Technology	\$146,637	\$114,654	\$31,983
Direct Purchase	\$944,265	\$875,537	\$68,728
Construction Mgmt	\$701,000	\$701,000	\$0
Contingency	\$501,132		\$501,132
Consultants	\$10,630	\$5,751	\$4,879
Project Total:	\$9,303,619	\$8,513,061	\$790,558

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Document cameras, two-way radios with earpieces, projectors, power Earbuds adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi, Printers

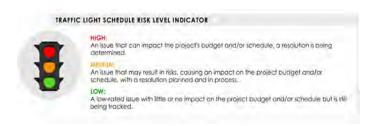
MUSIC

SCOPE

435 Instruments delivered

TECHNOLOGY SCOPE

320 Items Delivered









Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num: 274
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,418,347 Total Facilities Budget (Sum of Projects): \$4,989,616

PRIMARY RENOVATIONS P.001639 Maplewood ES - SMART Building Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire Alarm scope of work is on-going but pending two change orders for additional fire alarm devices and Time Impact Analysis. the project has not moved for about one year. PCO 28 FA changes & TIA was revised before sending the BCPS Board; Category was changed to 817 days of Consultant Omission. 1) AE is refusing the sign the revised 01250g because of the category change. we ask the AE to sign the revised 1250g, check the No box, and attach a letter with their dispute; the AE was advised about it. 2) GC wants to Revoke the PCO and ask for additional General condition funds because of the additional days; in the contract Exhibit A in Document 00700 General Condition of the Contract, the Lower tier mark up will cover the GC's supervision and general Condition; GC was advised about it.

PROJECT SCOPE

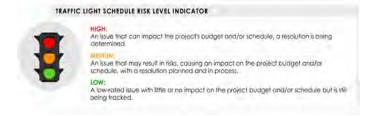
ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$413,914	\$411,668	\$2,246
Construction	\$3,485,277	\$3,380,748	\$104,529
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$452,067	\$452,067	\$0
Consultants	\$23,401	\$23,339	\$62
Project Total:	\$4,627,616	\$4,520,777	\$106,839

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	Q1	201 Q2	Q4	Q1	20 ¹ Q2	16 Q3	Q4	Q1	20 Q2	Q4	Q1	20 Q2	18 Q3 (Q4	Q1	201 Q2	Q4	Q1	2020 Q2 (4	Q1	202 Q2	1 Q3 (Q4	Q1	202 Q2	2 Q3 (Q4	Q1	2023 Q2 (1 0	2024 Q2 Q	3 Q4	Q1	025 2 Q3	Q4	Q1	202 Q2	26 Q3 (Q4
PROJECT PLANNING																																								
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								







Maplewood Elementary School



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num: 2741 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,347
Total Facilities Budget (Sum of Projects): \$4,989,616

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase will not change at this time pending a CPCP/CUD is in scheduler review. Once the scheduler has completed the A/E will review. If the Change Order is approved the request for the Certificate of Final Completion (Form 209) will be processed. The closeout documents are in the A/E court for review. Pending approval of one (1) remaining Change Order (CO#8/PCO#4) The 110B was executed by the building department on 04/01/2022

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,881	\$18,119
Construction	\$199,791	\$198,023	\$1,768
FF&E and Technology	\$55,079	\$10,082	\$44,997
Construction Mgmt	\$46,875	\$46,875	\$0
Contingency	\$9,105		\$9,105
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$287,989	\$74,011

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 (2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system, projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

(2) Lenovo 500w Gen3; (2) Laptop delivery and Deployment

MUSIC

SCOPE

237 Instruments delivered

TECHNOLOGY

SCOPE

229 Items Delivered









Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

RISK LEVEL CURRENT PHASE

5B-Construction No Risk

PROJECT UPDATE

1. Submittals continue being submitted and reviewed. 2. Utilities continue to be installed and hooked up to the modulars that are being installed. 3. Demo and installation of roofing has commenced on Building 6.

PROJECT SCOPE

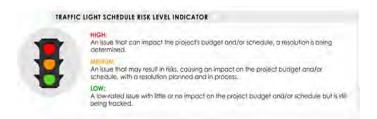
Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room) **BUDGET**

Current Budget Actuals Remaining Budget Design \$720,000 \$505,604 \$214,396 \$17,803,463 \$290,472 Construction \$17,512,991 FF&E and Technology \$15,956 \$15,955 \$1 Construction Mgmt \$2,151,964 \$2,169,664 \$17,700 \$570,522 \$570,522 Contingency Consultants \$35,000 \$7,667 \$27,333 Misc Construction \$200,000 \$200,000 \$18,542,943 **Project Total:**

\$21,514,605

\$2,971,662

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Duct heater for AHU 9-3 was received and installed over spring break.

PROJECT SCOPE

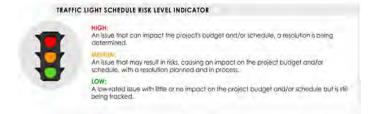
Replace a total of 7 AHUs in Buildings 1, 4 & 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,362,900	\$1,185,329	\$177,571
Contingency	\$67,100		\$67,100
Project Total:	\$1,430,000	\$1,185,329	\$244,671

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Board District:



Address 5901 PINE ISLAND ROAD, PARKLAND 33076 Location Num: 3011

3011 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The Modular permit drawings were Approved in March. Modular deliveries commenced March 18, 2024 and installation commenced March 25, 2024.

PROJECT SCOPE

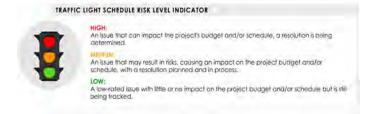
Installation and rental of Modulars

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
Project Total:	\$650,000		\$650,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											









Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$45,663,233 Total Facilities Budget (Sum of Projects): \$24,154,755

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroof on Building 9. This is a PPO contract project. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing Contract; therefore, no Substantial Completion/Final Completion dates were issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956	\$469,955	\$15,001
Construction Mgmt	\$51,696	\$51,696	\$0
Contingency	\$23,498		\$23,498
Project Total:	\$560,150	\$521,651	\$38,499

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 C	Q4 Q	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING								V					
ACTIVE CONSTRUCTION								1					
CONSTRUCTION CLOSEOUT													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET \$100,000

ATHLETICS SCOPE Weight Room

MUSIC

SCOPE

239 Instruments delivered

TECHNOLOGY

SCOPE

1,504 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Millennium 6-12 Collegiate Academy



Address 5803 NW 94 AVENUE, TAMARAC 33321

Location Num: 4772 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$6,186,369
Total Facilities Budget (Sum of Projects): \$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The contractor has submitted the Commissioning and Test and Balance documents for review. The contractor scheduled overall project final inspections which resulted in further deficiencies holding up issuance of the 110b. Contractor has mobilized to correct.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,747,954	\$3,536,546	\$211,408
FF&E and Technology	\$92,454	\$17,230	\$75,224
Direct Purchase	\$760,539	\$753,491	\$7,048
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$200,339		\$200,339
Consultants	\$9,314	\$5,371	\$3,943
Project Total:	\$5,572,600	\$5,028,464	\$544,136

FLAG: SCHEDULE, Reason: Unforeseen Condition / Material/Supplier Delays / Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	1024 2 Q3 Q4 (2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

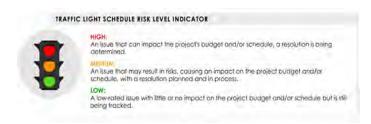
\$100,000

COMPLETE **DELIVERED**

Document Cameras, chemistry equipment, media center furniture &

Recordex, Lenovo ThinkVision











Morrow Elementary School



ddress 408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num: 2691 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,228,583 Total Facilities Budget (Sum of Projects): \$2,817,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase has not changed. Processes for this project is in negotiation with PMOR PM and TL. The 110B was executed by the building department on 10/13/2020

PROJECT SCOPE

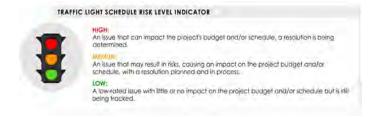
Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, the motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493
Consultants	\$1,854		\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047

FLAG:

PHASE	Q1	2015 Q2 Q	3 Q4	Q1	20 Q2	Q4	Q1	201 Q2 (, Q3 Q4	‡ C	018 Q3	Q4	Q1	20 Q2	19 Q3	Q4	Q1	2020 Q2 () Q3 Q.	1	Q1	2021 Q2 (I Q3 Q	4	Q1	2022 Q2 C	? Q3 Q:	1 0	023 Q3	Q4	Q1	2024 Q2 (! Q3 Q4	Q1	025 2 Q3	Q4	Q1	202 Q2	26 Q3 (24
PROJECT PLANNING																																								
HIRE DESIGNER																																								
PROJECT DESIGN																																								
HIRE CONTRACTOR																																								
ACTIVE CONSTRUCTION																																								
CONSTRUCTION CLOSEOUT																																								







Morrow Elementary School



408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num: 2691 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,228,583 Total Facilities Budget (Sum of Projects): \$2,817,583

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

For Month Of March 2024 - PMOR Current Proactive Steps Taken: 1. Requisition Number Has Been Requested To Be Assigned To This Project 2. Coordination & Mobilization Meeting Has Been Scheduled With School Administration, School Maintenance, Sub Contractor, and PMOR to discuss schedule and stagging of project.

PROJECT SCOPE

Fire Sprinkler Improvement

BUDGET

Project Total:	\$900,000		\$900,000
Consultants	\$13,145		\$13,145
Contingency	\$40,000		\$40,000
Construction	\$846,855		\$846,855
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4		2025 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

BUDGET

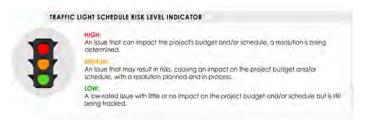
SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED IN PROGRESS**

Projector, cafeteria sound system, laptops, broadcast room, apple bundle Digital Marquee and cafeteria tables, Digital Marquee

MUSIC COMPLETE No Program **TECHNOLOGY SCOPE** 162 Items Delivered









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903 North Lauderdale ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase A/E is preparing a quote for removing the scope that is being address by CSMP

PROJECT SCOPE

All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase

BUDGET

Project Total:	\$425,069	\$364,736	\$60,333
Consultants	\$5,000	\$106	\$4,894
Construction Mgmt	\$233,764	\$233,764	\$0
Construction	\$2,754		\$2,754
Design	\$183,551	\$130,866	\$52,685
	Current Budget	Actuals	Remaining Budget

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING	Q1 Q2 Q3 Q4											
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-ADA North Lauderdale ES - SMART ADA Restrooms

CURRENT PHASE RISK LEVEL

5A-ConstructionNo Risk

PROJECT UPDATE

District's PreCon staff are completing the ADA restroom design documents and sent to CSMP for a construction quote.

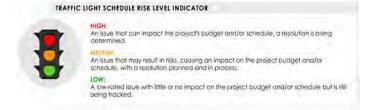
PROJECT SCOPE

ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$350,000		\$350,000
Project Total:	\$350,000		\$350,000

PHASE	Q1	2015 Q2 Q	3 Q4	Q	2016 2 Q3	Q4	Q1	20 Q2	Q4	Q1	201 Q2	3 Q3 Q:	4	2019 22 Q:	3 Q4	Q1	20 Q2	20 Q3 (24	Q1	2021 Q2 (I Q3 Q	4 (2022 2 Q3	3 Q4	Q1	20 Q2)23 Q3 (Q4	Q1	2024 Q2 Q:	3 Q4	Q1	20 Q2	25 Q3	Q4	Q1 (2026 Q2 Q3	Q4
HIRE CONTRACTOR																																							
ACTIVE CONSTRUCTION																																							
CONSTRUCTION CLOSEOUT																																							









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FA1 North Lauderdale ES - SMART Fire Alarm

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

- Project NTP issued - 2/19/24 - Contractor facilitating required documentation for permit issuance. - Work to commence upon issuance of permit.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

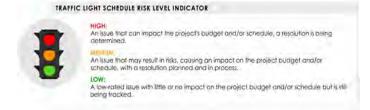
BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,010,000		\$1,010,000
Contingency	\$55,000		\$55,000
Project Total:	\$1,065,000		\$1,065,000

ant Dudwat

Actuale

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,349
Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FSP North Lauderdale ES - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

Installation of fire sprinkler piping in hallway 13. Tile to be replaced in hallway 13. Ongoing installation of piping in room 146B.

PROIECT SCOPE

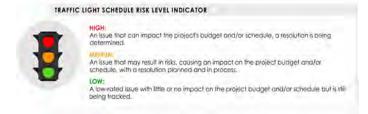
Scope of work - Design Build North Lauderdale ES Building 1 install Fire Sprinklers (59,956 SF). Action Item: 1. Design Build - Fire Sprinklers Building #1 (59,956 SF) and connection to City water. 2. Prepare and submit a City of North Lauderdale Plumbing /Civil application for the permit: a. . 2 signed and sealed Civil drawings sets

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$770,000	\$414,530	\$355,470
Project Total:	\$770,000	\$414,530	\$355,470

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										









Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-HVC North Lauderdale ES - SMART HVAC Improvements

CURRENT PHASE RISK LEVEL

5A-ConstructionNo Risk

PROJECT UPDATE

Submitted 3 bids for PerQualfies HVAC Test and Balance District vendor - to select and move forward with PO. - waiting for the District to approve.

PROJECT SCOPE

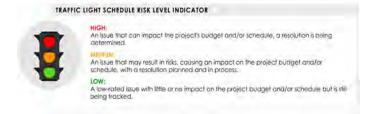
HVAC Test and Balance Building #1, 5 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$488,000		\$488,000
Project Total:	\$488,000		\$488,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												





RISK LEVEL

No Risk



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff \$2,933,349 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-MCI North Lauderdale ES - SMART Media Center Improvements

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

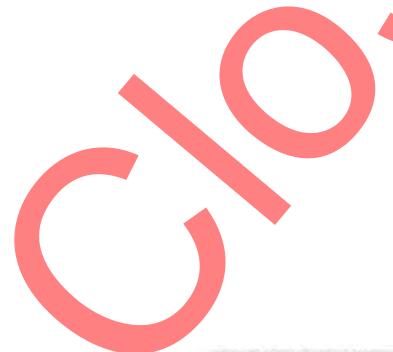
Media Center improvements

BUDGET

	Current Budget	Actuals		Remair	ing Budget
Construction	\$71,932	\$71,932			\$0
FF&E and Technology	\$43,348	\$43,348			\$0
Project Total:	\$115,280	\$115,280			\$0

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023 2024	2025 2026
	Q1 Q2 Q3 Q	Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q					
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...



RISK LEVEL

No Risk



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,349 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.002870 North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

9-Closed

	Current Budget	Actuals		R	emainin	ig Budget
Construction	\$298,000	\$298,000				\$0
Construction Mgmt	\$30,000	\$30,000		<u> </u>		\$0
Project Total:	\$328,000	\$328,000				\$0

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	2016 Q2 Q3	Q4	Q1	2017 Q2 Q:	3 Q4	Q1	201 Q2	18 Q3 Q4	Q	019 Q3	Q4	Q1	2020 Q2) 23 Q4	Q1	202 Q2	21 Q3 <mark>Q</mark> .	4	2 Q1 Q2	022 Q3	Q4	2023 22 Q:	Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 (3 Q4	Q1	2026 Q2 Q3	Q4
HIRE CONTRACTOR																							4		K										
ACTIVE CONSTRUCTION																			1		1														
CONSTRUCTION CLOSEOUT																				1		K													

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS, Shelving for the Media Center, Murals

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

113 Instruments Delivered

TECHNOLOGY SCOPE

209 Items Delivered



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still







Park Springs Elementary School



ddress 800 NW 66 TERRACE, CORAL SPRINGS 33067

3171 4

Board Member: Lori Alhadeff ADEFP Budget: \$10,344,499 Total Facilities Budget (Sum of Projects): \$9,771,201

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

"Mechanical HVAC sub Coltec performed demo / installation of FCUs @ Bldg 5 - Rm 503 (FCU 5-8) & Rm 511 (FCU 5-9) / Bldg 6 - Rm 601 (FCU 6-1) & Rm 609 (FCU 6-2)" "Mechanical HVAC SOW performed includes: Demo of existing units, Installation of new FCUs, CW piping, ductwork, condensate lines, controls, and reconnecting electrical." "Newly installed FCUs pending SOW are as follows: insulation installation, PTE permission to energize, finalizing Controls w/ Roth SE, and re-installing existing ACT grid ceiling." "Fire Protection / Fire Sprinkler sub-Francis Eng has remobilized this Spring Break. Francis has successfully completed approximately 90% of SOW within Bldg 2 - Music Rm." "Electrical sub Universal has continued the Fire Protection / Fire Alarm Rough installation throughout the campus. Approximately 85% of FA SOW is completed. Universal is currently completing Bldg 2 rough.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$345,395	\$89,605
Construction	\$6,243,006	\$5,108,374	\$1,134,632
FF&E and Technology	\$41,905		\$41,905
Direct Purchase	\$1,710,927	\$1,548,550	\$162,377
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$436,833		\$436,833
Consultants	\$11,000	\$7,248	\$3,752
Utilities	\$10,000		\$10,000
Project Total:	\$9,771,201	\$7,892,097	\$1,879,104

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture









Park Trails Elementary School



10700 TRAILS END, PARKLAND 33076

Location Num: **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,297,600 Total Facilities Budget (Sum of Projects): \$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

New Fire Alarm system is in progress, GC will install per the approved permitted Fire Alarm Shop drawings Final inspections and certification is on-going.

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$184,837	\$37,663
Construction	\$2,454,987	\$2,420,094	\$34,893
FF&E and Technology	\$250,000	\$179,430	\$70,570
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$87,003		\$87,003
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$3,345,876	\$238,814

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

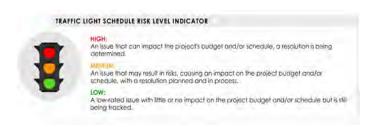
MUSIC

SCOPE

263 Instruments Delivered

TECHNOLOGY SCOPE

867 Items Delivered









Parkside Elementary School



Address 10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num: 3631 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,927,168
Total Facilities Budget (Sum of Projects): \$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

This phase will not change. The entire project final inspections for electrical and plumbing building #3 failed. Pending final inspections to submit certificate of final inspection 209. The 110B Certificate of Completion was approved by the BD on 8/24/2023. This project has ASI#2, this PCO has been CORP approved for cost only. The GC needs to revise to include proper 'TIA Review backup including a TIA Narrative, Post and Pre Impact Schedules, and any other documentation that outlines why they did not proceed with the CCD work for 4 months after receipt of the CCD. Time Extension in scheduler review. Extended CA service PCO-8 is in Design Manager court.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$91,134	\$22,866
Construction	\$1,571,163	\$1,245,758	\$325,405
Direct Purchase	\$446,004	\$345,559	\$100,445
Construction Mgmt	\$278,000	\$270,980	\$7,020
Contingency	\$90,008		\$90,008
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$1,957,610	\$547,565

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

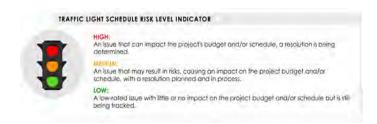
CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at Microwaves the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories, Cafeteria Tables, Classroom Furniture









Pinewood Elementary School



1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num: **Board District:** 4

Lori Alhadeff **Board Member:** ADEFP Budget: \$4,654,756 Total Facilities Budget (Sum of Projects): \$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE RISK LEVEL

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 X 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,330,217	\$3,210,681	\$119,536
FF&E and Technology	\$47,966	\$47,050	\$916
Construction Mgmt	\$645,900	\$645,900	\$0
Contingency	\$92,864		\$92,864
Consultants	\$3,074	\$3,074	\$0
Project Total:	\$4,306,000	\$4,075,814	\$230,186

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 0	Q4 Q1	2022 2023 Q2 Q3 Q4 Q1 Q2 Q3 Q	2024 4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION								47				
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

BUDGET \$100,000 **MUSIC TECHNOLOGY**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still





Ramblewood Elementary School



8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num: 2721 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,848,649 Total Facilities Budget (Sum of Projects): \$4,740,130

PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The missing refrigerant control panel was delivered by Trane and it is being installed during spring break. Shop drawings for missing dampers were submitted and approved.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$380,006	\$14,883
Construction	\$3,683,732	\$3,315,336	\$368,396
FF&E and Technology	\$16,014	\$10,124	\$5,890
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$329,086	\$329,086	\$0
Consultants	\$16,728	\$11,865	\$4,863
Project Total:	\$4,740,130	\$4,340,498	\$399,632

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE \$100,000 **DELIVERED**

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

BUDGET IN PROGRESS



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR **HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined. An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process. A low-rated issue with little or no impact on the project budget and/or schedule but is still







Ramblewood Middle School



Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num: 2711
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,026,860 Total Facilities Budget (Sum of Projects): \$6,878,242

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

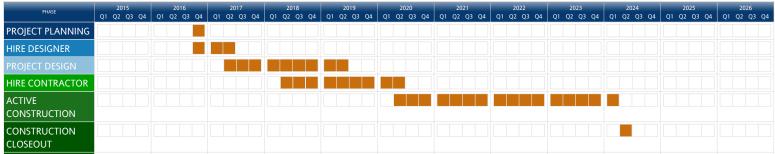
1- Restrooms 106 & 107 partitions installed pending one partition panel in the female restroom and accessories have been ordered pending TIA. 2- Recall all the Failed inspections and call for Final Inspections. 3- the generator control Board has been replaced 4- Fire Alarm Certification is in progress.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,432,825	\$4,251,893	\$180,932
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$854,994	\$854,994	\$0
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$415,272		\$415,272
Consultants	\$20,000	\$12,856	\$7,144
Project Total:	\$6,878,242	\$6,223,352	\$654,890

FLAG: SCHEDULE, Reason: Unforeseen Condition/ Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

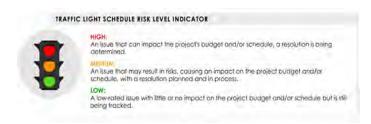
BUDGET

\$100,000

COMPLETE **DELIVERED**

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage









Riverglades Elementary School



Address 7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num: 289
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$11,430,601
Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

During the 5-19-23 OAC meeting, the GC's PM informed the PMOR and the A/E that they would not perform any more work onsite until payments resumed. On 5-24-23, the GC demobilized their site materials and removed the contents of their site trailer (mainly drawings and other paperwork). The GC has not performed any work nor had a presence on site during this reporting period. The issue is currently with BCPS Legal Counsel. - During the 10-6-23 OAC meeting, the GC's PM informed the PMOR and the A/E that they intend to remobilize to the project site and complete their Contract work. Additionally, during this same OAC meeting, the GC's PM informed us that they will be preparing a schedule for remobilizing and returning to work. - At the end of this reporting period, the GC has not provided a schedule for re-mobilizing. - The GC has returned to the project to prepare structural supports on the roof for installation (cleaned off rust and re-painted) - The GC has informed the PMOR: (1) They have discussed with the FA Subcontractor about repurchasing FA devices but don't have a vendor at this time or the \$, and (2) discussed with the roofing subcontractor to cut roof penetration but roofing subcontractor wants more \$ to remobilize, and GC won't pay either subcontractor, therefore stalemate.

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,796,289	\$221,665
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2.645.286	\$472.891

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

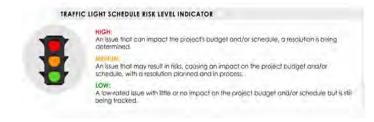
DELIVERED

Cafeteria Sound System

BUDGET \$100,000 IN PROGRESS

Access Control System-8 card Readers









Riverside Elementary School



Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 30
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,740,499
Total Facilities Budget (Sum of Projects): \$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire alarm testing complete, certification received from the contractor. Additional fire alarm device installations scheduled to start 4/15/24, complete by 4/30/24.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$216,580	\$147,022	\$69,558
Construction	\$1,569,793	\$1,519,263	\$50,530
FF&E and Technology	\$58,117	\$58,117	\$0
Direct Purchase	\$61,850	\$61,850	\$0
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$74,490		\$74,490
Consultants	\$9,410	\$7,975	\$1,435
Utilities	\$3,000		\$3,000
Project Total:	\$2,224,500	\$2,025,487	\$199,013

FLAG:

PHASE	2015 Q1 Q2 Q3 Q	2016 4 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables, Basketball Court, Computer Accessories, Chairs, Laptops & Accessories

MUSIC

✓ SCOPE

217 Instruments Delivered

TECHNOLOGY

✓ SCOPE

214 Items Delivered









Sawgrass Springs Middle School



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num: 34: Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,984,970 Total Facilities Budget (Sum of Projects): \$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

(1) Installation of Fire Alarm Conduits Throughout Buildings #1, #2, #3, #4 & #5 including wiring and inspections. In Progress with conduit install and wiring is 93% complete. (1a) Currently Coordinating With Bass United For Antenna Locations & TKE For Elevator Access. An FM-Workorder has been generated to assist the GC with the elevator shaft access. In Progress (2) TKE via PPO in coordination with the GC has coordinated the above work of having access to the elevator shaft for F/A for March 27 of 2024 so GC can complete their F/A scope in this area. This Work Activity Is Completed Pending Inspection. (3) Fire Alarm Rough Work In Progress Throughout - 75% (4) Electrical Work In Progress Throughout - 94%

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. Test & Balance in Buildings 1-6 and 9. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus. NTP: 8/31/2022 Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$422,350	\$37,145
Construction	\$9,793,774	\$9,459,065	\$334,709
FF&E and Technology	\$6,200	\$1,924	\$4,276
Direct Purchase	\$1,562,683	\$1,525,788	\$36,895
Construction Mgmt	\$1,071,600	\$1,071,600	\$0
Contingency	\$544,888		\$544,888
Consultants	\$35,000	\$11,683	\$23,317
Utilities	\$11,000		\$11,000
Project Total:	\$13,484,640	\$12,492,410	\$992,230

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
COMPLETE
DELIVERED

Laptops & TV production sound system

BUDGET \$100,000 IN PROGRESS









Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2971 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

Painting completed on 7/17/23. Carpet replacement completed August 2023. Existing furniture was reinstalled until the new furniture is ordered and delivered. 12/15/23 Furniture proposals received and ordered.

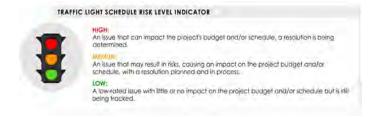
PROJECT SCOPE

Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$125,557	\$113,282
Construction	\$153,000	\$40,043	\$112,957
FF&E and Technology	\$74,696		\$74,696
Construction Mgmt	\$518,951	\$518,951	\$0
Contingency	\$4,514		\$4,514
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$1,020,000	\$688,164	\$331,836

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 297 Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE RISK LEVEL

5A-Construction No Risk

PROJECT UPDATE

Carveout project for Fire Sprinklers. EBuilder Shows budget of \$680,000. Francis Engineering Bid is \$545,825 + \$25,000 for Relocating Fire Hydrant from Crumple Zone. NTP expected to be April 2024. -Awaiting Awaiting BCPS Procurement to issue NTP within two weeks. Permitting and Shop Drawings April 2024. Approved May 2024. Project Completion expected to be October/November 2024.

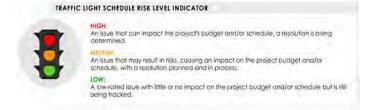
PROJECT SCOPE

P.002144-FSP Design-Build Budget in EBuilder \$680,000. Fire Sprinklers Building 7 Underground tap to fire main. Possible relocation of a hydrant in the building 5 crumple zone.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000		\$650,000
Contingency	\$30,000		\$30,000
Project Total:	\$680,000		\$680,000

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											







Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 297
Board District: 4

Board Member: Lori Alhadeff
ADEFP Budget: \$2,930,862
Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-RC1 Silver Lakes MS - SMART Roof Carve Out

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

-3/4/24: The R03 roofing binders were submitted to the Building Dept. for review. -3/25/24: The R03 roofing binders were approved and the permit was issued.

PROJECT SCOPE

Reroofing of Bldgs 1, 6-15, & 85.

BUDGET

Project Total:	\$3,750,000		\$3,750,000
Contingency	\$178,632		\$178,632
Construction	\$3,571,368		\$3,571,368
	Current Budget	Actuals	Remaining Budget

FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1	2016 Q2 Q	3 Q4	Q1	20 I Q2	17 Q3 C	24	Q1	2018 Q2 Q	3 Q4	Q	019 Q3	Q4	Q1	202 Q2 () Q3 Q4	1 0	2021 2 Q3	Q4	Q1	202 Q2	24	2023 22 Q3	Q4	Q1	2024 Q2 C	23 Q4	Q1	20: Q2	1 0	026 ! Q3 Q4
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window Wraps, Indoor Furniture, Electric Strikes

BUDGET

\$100,000

IN PROGRESS

Electric Strikes

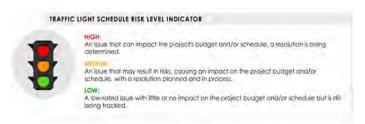
MUSIC

SCOPE
122 Instruments Delivered

TECHNOLOGY

SCOPE

T1 Items Delivered









Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

7-Final CompletionNo Risk

PROJECT UPDATE

This project will remain in this phase during this negotiation. This project was broken into different scopes this project will remain in this phase no financial commitments are pending at this time. The 110B was executed on 7/18/2023 and the 209 on 10/02/2023 the 6-month walkthrough was performed on 1/24/2024 no deficiencies were found.

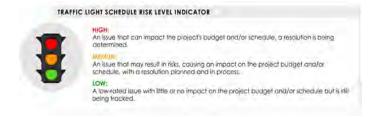
PROIECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,263,657	\$1,588,160	\$675,497

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321 Location Num: 2621

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE RISK LEVEL

8-Financial Closeout No Risk

PROJECT UPDATE

This phase will not change pending finalization of PCO 2 and 3. The GC completed this task and the item is on hold For PCO/CO Bundling. The 110B was executed on 10/12/2023 and the 209 10/25/2023. GC Evaluation in signatures process.

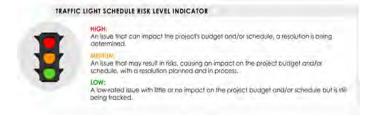
PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,615	\$288,615	\$30,000
Direct Purchase	\$73,725		\$73,725
Contingency	\$12,661		\$12,661
Project Total:	\$405,001	\$288,615	\$116,386

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board District: Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094

Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE RISK LEVEL 9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$18,892	\$18,892	\$0
Construction	\$24,235	\$24,235	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$67,315	\$67,315	\$0
Contingency	\$23,028		\$23,028
Consultants	\$496	\$496	\$0
Project Total:	\$135,084	\$112,056	\$23,028

FLAG:

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PHASE	Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4		Q1 Q2 Q3 Q4 Q1		Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321 Location Num: 2621

2621 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

The following items are currently being executed at Tamarac Elementary School: - Function test passed for Fire Alarm - Mechanical Final Passed - Electrical Final is pending due to General Contractor providing the NFPA72. - Building Final may be scheduled for 03/29/2024 - Executing punch list items requested by the AE

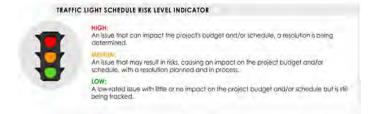
PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$11,300	\$3,500
Construction	\$303,133	\$268,924	\$34,209
Consultants	\$10,200	\$1,089	\$9,111
Project Total:	\$328,133	\$281,313	\$46,820

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

2621 4

Board Member: Lori Alhadeff

ADEFP Budget: \$3,524,094 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE RISK LEVEL

5B-Construction No Risk

PROJECT UPDATE

General Contractor is installing the 2" Branches and Flex Heads on the northside of the campus. 1,960 sq. ft. of pipe and flex heads are being executed during spring break. General Contractor city Permit is pending. General Contractor submitted their permit application 02/23/2024. Permit application comments state the required documents have to be submitted electronic. Fire Alarm Shop drawing is in transit to the General Contractors office to Submit to Building Department for approval 03/26/2024. Substantial Completions is 06/25/2024. General Contractor anticipates achieving final completion by 05/8/2024.

PROJECT SCOPE

New Fire Protection system installation in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$733,000	\$462,670	\$270,330
Construction Mgmt	\$77,000	\$77,000	\$0
Contingency	\$35,000		\$35,000
Project Total:	\$845,000	\$539,670	\$305,330

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

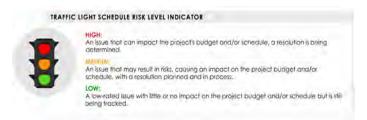
CURRENT PHASE

COMPLETE \$100,000

DELIVERED IN PROGRESS

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers









Westchester Elementary School



Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num: 268
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,527,931 Total Facilities Budget (Sum of Projects): \$3,101,397

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

5B-Construction

PROJECT UPDATE

The fire alarm work is near completion; the sub-contractor is troubleshooting the system and will start calling for final inspections.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,217	\$294,350	\$20,867
Construction	\$2,476,592	\$2,402,908	\$73,684
FF&E and Technology	\$38,385	\$35,745	\$2,640
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$235,197	\$234,977	\$220
Consultants	\$3,198	\$2,985	\$213
Project Total:	\$3,101,397	\$3,003,773	\$97,624

FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions / Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

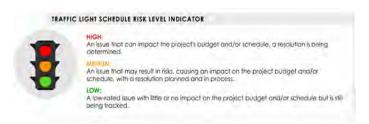
Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

MUSIC

SCOPE
105 Instruments Delivered

TECHNOLOGY

SCOPE
309 Items Delivered







Westglades Middle School



Address 11000 HOLMBERG ROAD, PARKLAND 33076

Location Num: 3871
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$6,281,232 Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion No Risk

PROJECT UPDATE

The 110B was executed by the building department on 01/31/2024. The certificate of final inspection was sent to the A/E for signature and stamp pending PCO approval for contract amount adjustment. No phase change at this time.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$201,543	\$70,457
Construction	\$3,110,819	\$3,061,820	\$48,999
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$485,000	\$0
Contingency	\$213,857		\$213,857
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$3,749,781	\$657,259

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring





